



**SCV**  
**WATER**

# ENGINEERING AND OPERATIONS COMMITTEE MEETING

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**Thursday, November 3, 2022**  
**Meeting Begins at 5:30 PM**

**Members of the public may attend by the following options:**

**In Person**

Santa Clarita Valley Water Agency  
Engineering Services Section  
Boardroom  
26521 Summit Circle  
Santa Clarita, CA 91350

**By Phone**

Toll Free:  
1-(833)-568-8864  
Webinar ID: 160 167 9005

**Virtually**

Please join the meeting from your  
computer, tablet or smartphone:  
<https://scvwa.zoomgov.com/j/1601679005>

**Have a Public Comment?**

Members of the public unable to attend this meeting may submit comments either in writing to [eadler@scvwa.org](mailto:eadler@scvwa.org) or by mail to Elizabeth Adler, Executive Assistant, Santa Clarita Valley Water Agency, 26521 Summit Circle, Santa Clarita, CA 91350. All written comments received before 4:00 PM the day of the meeting will be distributed to the Committee members and posted on the Santa Clarita Valley Water Agency website prior to the start of the meeting. Anything received after 4:00 PM the day of the meeting will be made available at the meeting, if practicable, and will be posted on the SCV Water website the following day. All correspondence with comments, including letters or emails, will be posted in their entirety.  
(Public comments take place during Item 2 of the Agenda and before each Item is considered. Please see the Agenda for details.)

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This meeting will be recorded and the audio recording for all Committee meetings will be posted to [yourscvwater.com](http://yourscvwater.com) within 3 business days from the date of the Committee meeting.

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Disclaimer: Attendees should be aware that while the Agency is following all applicable requirements and guidelines regarding COVID-19, the Agency cannot ensure the health of anyone attending a Board meeting. Attendees should therefore use their own judgment with respect to protecting themselves from exposure to COVID-19.

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**Date:** October 25, 2022

**To:** **Engineering and Operations Committee**  
William Cooper, Chair  
Jeff Ford  
Gary Martin  
Piotr Orzechowski  
Kenneth Petersen  
Lynne Plambeck

**From:** Courtney Mael, Chief Engineer *CM*  
Keith Abercrombie, Chief Operating Officer *KA*

The **Engineering and Operations Committee** meeting is scheduled on **Thursday, November 3, 2022 at 5:30 PM at 26521 Summit Circle, Santa Clarita, CA 91350 in the Engineering Services Section (ESS) Boardroom**. Members of the public may attend in person or virtually. To attend this meeting virtually, please see below.

### **IMPORTANT NOTICES**

This meeting will be conducted in person at the address listed above. As a convenience to the public, members of the public may also participate virtually by using the **Agency's Call-In Number 1-(833)-568-8864, Webinar ID: 160 167 9005 or Zoom Webinar by clicking on the link <https://scvwa.zoomgov.com/j/1601679005>**. Any member of the public may listen to the meeting or make comments to the Committee using the call-in number or Zoom Webinar link above. However, in the event there is a disruption of service which prevents the Agency from broadcasting the meeting to members of the public using either the call-in option or internet-based service, this meeting will not be postponed or rescheduled but will continue without remote participation. The remote participation option is being provided as a convenience to the public and is not required. Members of the public are welcome to attend the meeting in person.

Attendees should be aware that while the Agency is following all applicable requirements and guidelines regarding COVID-19, the Agency cannot ensure the health of anyone attending a Committee meeting. Attendees should therefore use their own judgment with respect to protecting themselves from exposure to COVID-19.

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## MEETING AGENDA

| <u>ITEM</u>  | <u>PAGE</u> |
|--|-------------|
| 1. <b><u>PLEDGE OF ALLEGIANCE</u></b>  |             |
| 2. <b><u>PUBLIC COMMENTS</u></b> – Members of the public may comment as to items within the subject matter jurisdiction of the Agency that are not on the Agenda at this time. Members of the public wishing to comment on items covered in this Agenda may do so at the time each item is considered. (Comments may, at the discretion of the Committee Chair, be limited to three minutes for each speaker.) |             |
| 3. Quarterly Safety Presentation   |             |
| 4. * Recommend Approval to Authorize the General Manager to Execute a Contract with GS Sand Canyon for Rent, LLC for SCV Water’s Fair Share Cost to Construct the Sand Canyon Plaza Pump Station, Including Construction Quality Assurance and Control Testing, Construction Inspections, and Engineering Services During Construction   | 1           |
| 5. * Monthly Operations and Production Report  | 15          |
| 6. * Capital Improvement Projects Construction Status Report   | 117         |
| 7. * Third Party Funded Agreements Quarterly Report  | 119         |
| 8. * Committee Planning Calendar   | 129         |
| 9. General Report on Treatment, Distribution, Operations and Maintenance Services Section Activities   |             |
| 10. * General Report on Engineering Services Section Activities  | 133         |
| 11. Adjournment  |             |
| * Indicates Attachment   |             |
| • Indicates Handout  |             |

### NOTICES:

Any person may make a request for a disability-related modification or accommodation needed for that person to be able to participate in the public meeting by telephoning Elizabeth Adler, Executive Assistant, at (661) 297-1600, or in writing to Santa Clarita Valley Water Agency at 26521 Summit Circle, Santa Clarita, CA 91350. Requests must specify the nature of the disability and the type of accommodation requested. A telephone number or other contact information should be included so that Agency staff may discuss appropriate arrangements. Persons requesting a disability-related accommodation should make the request with adequate time before the meeting for the Agency to provide the requested accommodation.



October 25, 2022

Page 3 of 3

Pursuant to Government Code Section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Committee less than seventy-two (72) hours prior to the meeting will be available for public inspection at the Santa Clarita Valley Water Agency, located at 27234 Bouquet Canyon Road, Santa Clarita, CA 91350, during regular business hours. When practical, these public records will also be made available on the Agency's Internet Website, accessible at <http://www.yourscvwater.com>.

Posted on October 27, 2022.



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## COMMITTEE MEMORANDUM

**DATE:** October 17, 2022

**TO:** Engineering and Operations Committee

**FROM:** Courtney Mael, P.E. *CM*  
Chief Engineer

**SUBJECT** Recommend Approval to Authorize the General Manager to Execute a Contract with GS Sand Canyon for Rent, LLC for SCV Water's Fair Share Cost to Construct the Sand Canyon Plaza Pump Station, Including Construction Quality Assurance and Control Testing, Construction Inspections, and Engineering Services During Construction

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### SUMMARY

Staff recommends approval to authorize the General Manager to execute a contract with GS Sand Canyon for Rent, LLC for SCV Water's fair share cost to construct the Sand Canyon Plaza Pump Station, including construction quality assurance and control testing, construction inspections, and engineering services during construction. This project will provide booster pump improvements that will address a portion of the existing pumping capacity deficit in the Deane Pressure Zone identified in the 2013 Water Master Plan for the Santa Clarita Water Division (SCWD). The project also helps meet a SCV Water strategic goal for infrastructure reliability by building additional pumping capacity that can be used to help ensure water service during emergencies.

### DISCUSSION

The 2013 Water Master Plan (WMP) for the Santa Clarita Water Division recommends construction of new pumping facilities to address existing deficiencies in the Deane Pressure Zone that provides water to the east side of our service area. The 2013 WMP identifies an existing booster pumping deficiency of 1,707 gallons per minute (gpm) to refill fire and emergency storage in the Deane Zone. The Deane Zone will undergo further expansion as a result of the proposed Sand Canyon Plaza development and Skyline Ranch Development creating the need for new pumping facilities to supply these developments. The Sand Canyon development is expected to add 520 gpm of new pumping demand. The Skyline Ranch development (Tract 60922) will add 1,470 gpm of new pumping demand for a total combined pumping deficit of 3,696 gpm in the Deane Zone (Skyline Ranch Planning Phase Hydraulic Analysis by Civiltec, April 13, 2021).

SCV Water is planning to build two new pump stations at two sites to address the existing pumping deficiencies and new demands in the Deane Zone. The new pump stations will consolidate pumping operation and provide SCV Water the ability to deactivate up to two (2) existing outdated Deane Zone Pump Stations to improve reliability and operational efficiency. These new pump station projects will be constructed in conjunction with new developments that are underway to take advantage of developer contributions to the projects.

A new 2,000 gallon per minute pump station will be constructed within the new Sand Canyon Plaza development to provide the pumping capacity required by the new Sand Canyon Plaza development and a portion of the existing Deane Zone deficiencies. The pump station will

provide two (2) 1,000 gpm pumps and one (1) 1,000 stand-by pump that are designed to adequately refill emergency and fire storage in the Deane Zone. The second booster station will be constructed at the Skyline Ranch Development as a separate project and is not part of this request.

The developer and SCV Water will each pay their fair share of the costs to construct the new Sand Canyon Plaza Pump Station and associated improvements. The developer will contribute 26% of the total costs and SCV Water will contribute 74% of the total costs. Since the developer is required to furnish pumping capacity as part of the Sand Canyon Plaza development, the developer will lead the bidding and construction of the Sand Canyon Plaza Pump Station under the terms and conditions of an agreement with SCV Water. As a condition of the agreement, cost reimbursement by SCV Water will not exceed our fair share of the costs. The developer will provide and fund the land (via grant deed), a graded pad with perimeter retaining walls, offsite water pipelines to the pump station site, and electrical service, solely at their cost.

The developer has conducted a public bid process for the construction of the Sand Canyon Plaza Pump Station. The project was advertised to seven (7) potential bidders from July 15, 2022, to September 15, 2022. Two (2) bids were received by the developer. Five (5) of the seven (7) potential bidders declined to bid. A summary of the bids is presented below.

| <b>Bidder</b>                 | <b>Bidder Location</b> | <b>Bid Price</b>       |
|-------------------------------|------------------------|------------------------|
| Pacific Hydrotech Corporation | Perris, CA             | \$2,684,100            |
| Caliagua, Inc.                | Anaheim, CA            | \$2,701,455            |
| Staats Construction, Inc.     | Castaic CA             | <i>Declined to Bid</i> |
| Boudreau Corporation          | Corona, CA             | <i>Declined to Bid</i> |
| Paulus Engineering            | Anaheim, CA            | <i>Declined to Bid</i> |
| L&S Construction, Inc.        | Orange, CA             | <i>Declined to Bid</i> |
| Mark Co.                      | Orange, CA             | <i>Declined to Bid</i> |

The developer and SCV Water staff reviewed the bids for compliance with the bid and contract requirements and recommends award to Pacific Hydrotech Corporation (Pacific Hydrotech) as the lowest responsible bidder. Pacific Hydrotech is licensed as a Class A General Engineering Contractor in California and is registered with the Department of Industrial Relations. Pacific Hydrotech has constructed over five pump station facilities throughout the Southern California area in the last five (5) years.

The total construction bid amount of \$2,684,100 will be shared between the developer and SCV Water at their respective fair share amounts. SCV Water will contribute \$1,986,234 (74%) and the developer will contribute \$697,866 (26%). SCV Water's contribution will be paid as a reimbursement to the developer as construction work is completed.

Under the terms of the agreement between SCV Water and the developer, SCV Water may compare the selected contractor bid to the design engineer's cost estimate as a check for reasonableness of the bid. The design engineer's (Civiltec Engineering, Inc.) estimate for construction was \$2,480,500 based on final approved construction plans. SCV Water staff concludes that Pacific Hydrotech's bid is reasonable based on cost comparison to the engineer's estimate.

Construction inspection services will be performed by in-house SCV Water inspectors. The estimated costs for SCV Water inspections are \$268,410 or 10% of the estimated construction costs and will be cost shared with the developer. SCV Water will contribute \$198,623(74%) and the developer will contribute \$69,787 (26%). The developer contribution will be paid to SCV Water as a deposit prior to the start of construction.

Construction quality assurance and control testing is needed to verify that the materials used and the workmanship of the installation conform to the contract requirements. This service is typically provided by consultants that specialize in testing soils, concrete, steel, asphalt and masonry, including field specialty inspections and laboratory analysis. SCV Water does not have the specialized staff or equipment to perform this testing. The developer has selected LGC Valley (LGC) based on qualifications and price. LGC's not-to-exceed budget for this work is \$69,030 and will be cost shared with the developer. SCV Water will contribute \$51,082, which is within the General Manager's approval authority. SCV Water's contribution will be paid as a reimbursement to the developer as services are performed.

SCV Water retained Civiltec Engineering, Inc. (Civiltec) to serve as the Engineer of Record, and responsible for the preparation and sealing of the pump station construction plans. Their role extends into construction by providing technical support to address field changes that may be needed, and to serve as liaison with the construction team. Staff received a proposal from Civiltec to perform engineering services during construction, which includes review of submittals, response to requests for information (RFIs), structural observations, attending various construction meetings and site visits, and preparing final as-builts based on contractor markups. Civiltec's proposal is \$62,350 and will be cost shared with the developer. SCV Water's will contribute \$46,139 which is within the General Manager's approval authority. The developer contribution will be paid to SCV Water as a deposit prior to the start of construction.

### **CEQA CONSIDERATIONS**

The City of Santa Clarita is the Lead Agency under the California Environmental Quality Act (CEQA) for the Sand Canyon Plaza Development project. The City prepared an Environmental Impact Report (EIR) for the project pursuant to CEQA provisions. The EIR included all the water infrastructure required for the Sand Canyon Plaza project. The Final EIR was approved by the City of Santa Clarita on September 12, 2017. The Notice of Determination was filed with Los Angeles County Clerk on February 14, 2018.

### **FINANCIAL CONSIDERATIONS**

SCV Water's fair share of the construction project is included in the Agency's Capital Improvement Plan Budget for FY2022/23 (\$2,400,000). The project's total estimated cost for construction, including construction quality assurance and control testing, construction inspections, and engineering services during construction is \$3,083,890. SCV Water's fair share costs are \$2,282,078. The developer's fair share costs are \$801,812.

### **RECOMMENDATION**

That the Engineering and Operations Committee recommends that the Board of Directors authorize the General Manager to execute a contract with GS Sand Canyon for Rent, LLC for SCV Water's fair share costs in the not-to-exceed amount of \$2,282,078 for the construction of the Sand Canyon Plaza Pump Station in the Deane Zone, including construction quality assurance and control testing, construction inspections, and engineering services during construction.

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November 3, 2022

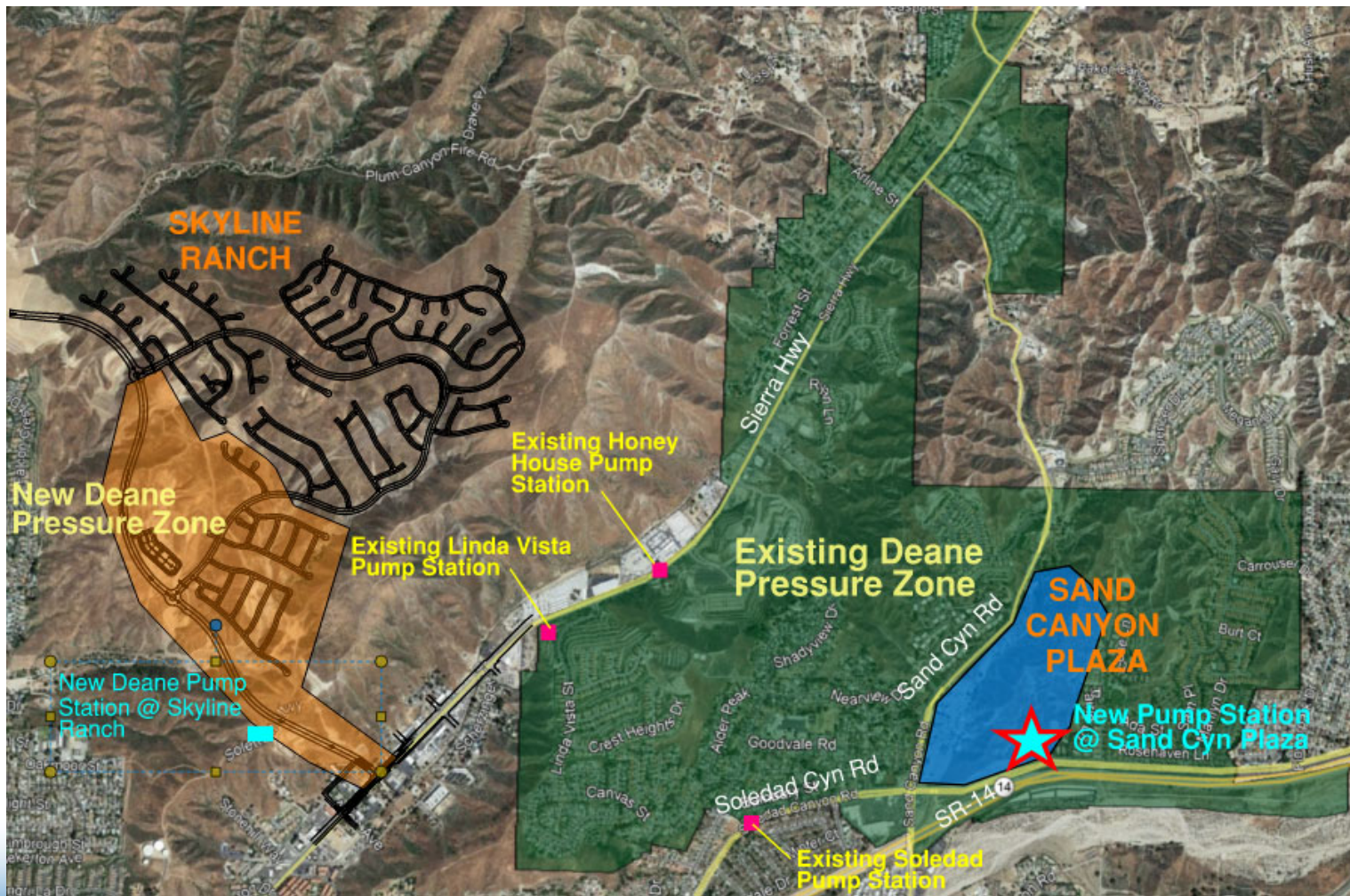
# Sand Canyon Plaza

## SCV Water's Fair Share Costs to Construct a Pump Station at Deane Zone

Engineering and Operations  
Committee Meeting

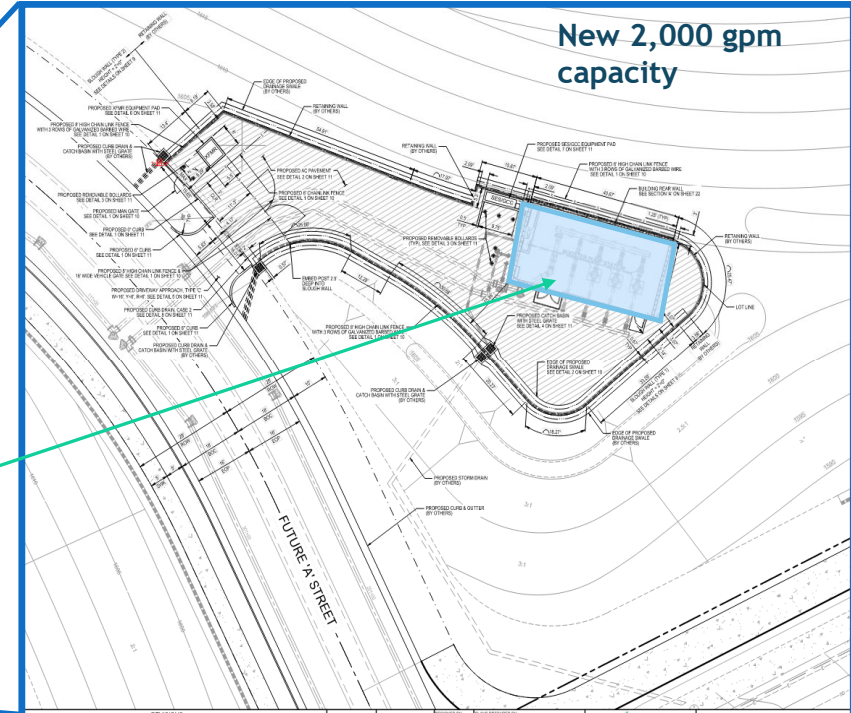
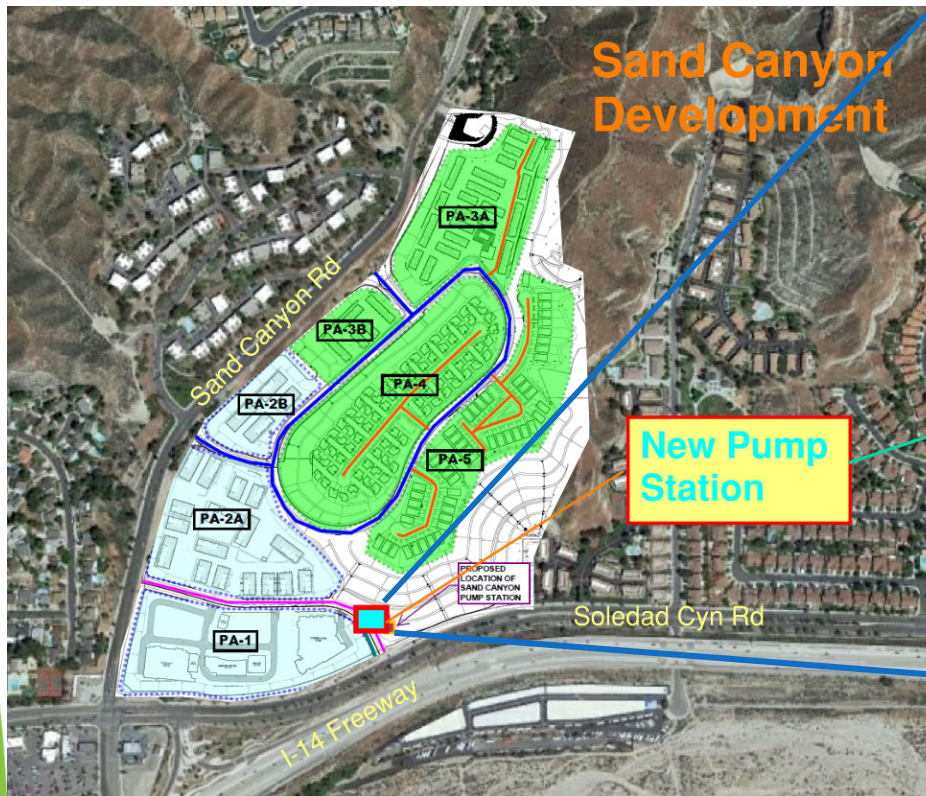


# Deane Pressure Zone and Pump Facility Map





# Sand Canyon Plaza Development and Pump Station Site Plan



- Existing Pumping Deficiency in Deane Zone = 1,707 gpm
- New Sand Canyon Plaza pumping demands= 520 gpm

YOURSCVWATER.COM



# Sand Canyon Plaza Pump Station Fair Share Cost % Allocation

| Water Improvements                          | Developer    | SCV Water  |
|---|--------------|------------|
| Off-Tract Pipeline<br>(1,800 LF of 16" DIP) | 100%         | 0%         |
| In-Tract Pipeline                           | 100%         | 0%         |
| Deane Tank Expansion                        | 38.2%        | 61.8%      |
| <b>Sand Canyon Plaza<br/>Pump Station</b>   | <b>26% *</b> | <b>74%</b> |

\* Developer's fair share cost is calculated based on the Sand Canyon Plaza's pumping demand of 520 gpm out of the total pumping capacity of 2,000 gpm to be provided at the new Sand Canyon Plaza Pump Station.



# Sand Canyon Plaza Pump Station Key Terms of Agreement with Developer

## Developer Responsibilities

- Pump Station property transferred to Agency in Fee
- Graded and compacted pad, erosion control, slopes, retaining walls, electrical service
- Payment and Performance bonds to SCV Water for total cost of project
- Bidding and construction managed by developer
- Construction Quality Assurance and Control Testing and Verification
- Prevailing Wage
- Change orders to follow SCV Water purchasing policy and require Agency and developer written approvals

## SCV Water Responsibilities

- Inspections (partially funded by Developer)
- DDW Permit
- Acceptance



# Sand Canyon Plaza Pump Station Contractor Bid Results (by Developer)

| Rank | Bidder                    | Bid Amount             |
|------|---------------------------|------------------------|
| 1    | Pacific Hydrotech         | \$2,684,100            |
| 2    | Caliagua                  | \$2,701,455            |
| 3    | Staats Construction, Inc. | <i>Declined to bid</i> |
| 4    | Boudreau Corp.            | <i>Declined to bid</i> |
| 5    | Paulus Engineering        | <i>Declined to bid</i> |
| 6    | L&S Construction, Inc.    | <i>Declined to bid</i> |
| 7    | Mark Co.                  | <i>Declined to bid</i> |

- *Construction costs will be shared with developer.*
- *Developer is solely responsible for graded pad, slopes and perimeter retaining walls.*
- *Engineer's Estimate: \$2,480,500*



# Sand Canyon Plaza Pump Station Construction Related Services

| Construction Related Services                    | Not To Exceed Amount |
|--|----------------------|
| Construction Inspections                         | \$ 268,410           |
| Construction Quality Assurance & Control Testing | \$ 69,030            |
| Engineering Support Services                     | \$ 62,350            |

- *All cost above will be shared with developer.*
- *Consultant provides specialty testing services to verify quality of construction materials and workmanship.*
- *Design engineer serves as liaison with construction team to ensure installation conforms to construction plans and specifications.*

# Sand Canyon Plaza Pump Station Cost Sharing Breakdown

| Description  | Firm              | Total Fee          | Developer Amount (26%) | SCV Water Amount (74%) |
|--|-------------------|--------------------|------------------------|------------------------|
| Construction                                       | Pacific Hydrotech | \$2,684,100        | \$697,866              | \$1,986,234            |
| Construction Inspection                            | SCV Water         | \$268,410          | \$69,787               | \$198,623              |
| Construction Quality Assurance and Control Testing | LGC Valley        | \$69,030           | \$17,948               | \$51,082               |
| Engineering Services During Construction           | Civiltec          | \$62,350           | \$16,211               | \$46,139               |
| <b>TOTAL</b>                                       |                   | <b>\$3,083,890</b> | <b>\$801,812</b>       | <b>\$2,282,078</b>     |

- Construction Budget: \$2.4 Million in FY22/23
- Construction Duration: approximately 9 months

# Sand Canyon Plaza Pump Station Project Construction Schedule

- Seek E&O Committee Recommendation - November 3, 2022
- Seek Board of Director's Approval - December 6, 2022
- Start of Construction - March 1, 2023
- Estimated Substantial Completion - November 30, 2023





# Sand Canyon Plaza Pump Station Staff Recommendation

**That the Engineering & Operations Committee recommends that the Board of Directors:**

- Authorize the General Manager to execute a contract with GS Sand Canyon For Rent, LLC for SCV Water's fair share costs in the not-to-exceed amount of \$2,882,078 to construct the Sand Canyon Plaza Pump Station in the Deane Zone, including construction quality assurance and control testing, construction inspections, and engineering services during construction.





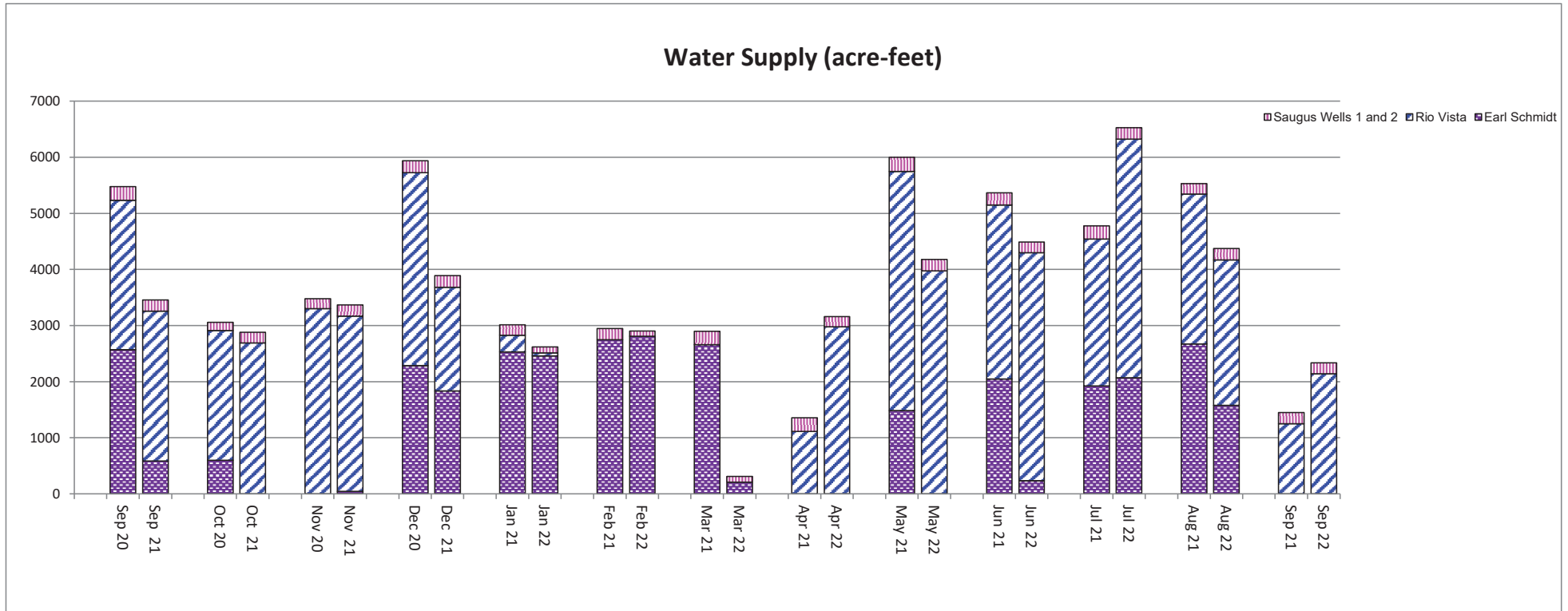


# Monthly Operations & Production Report

## September 2022

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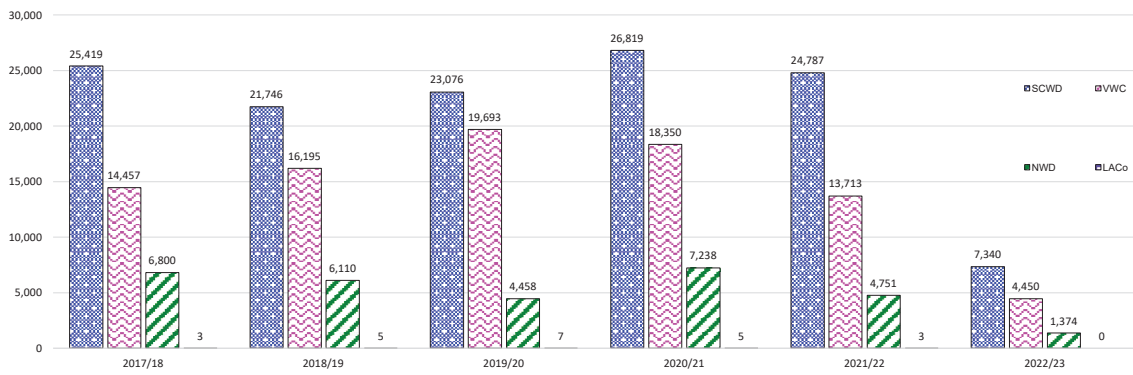
**SANTA CLARITA VALLEY WATER AGENCY**  
September 2022 Regional Operations Report



| Source                   | Sep-21        | Oct-21         | Nov-21         | Dec-21         | Jan-22         | Feb-22         | Mar-22         | Apr-22         | May-22         | Jun-22         | Jul-22         | Aug-22        | Sep-22         | Total           |
|--------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|-----------------|
| Earl Schmidt             | 1252          | 587            | 0              | 43             | 1837           | 2459           | 2810           | 208            | 0              | 0              | 234            | 2068          | 1576           | 13074           |
| Rio Vista                | 2671          | 2689           | 3127           | 1847           | 55             | 0              | 0              | 2977           | 3975           | 4064           | 4257           | 2595          | 2140           | 30397           |
| Saugus 1 and 2           | 200           | 193            | 200            | 205            | 106            | 94             | 102            | 186            | 202            | 191            | 203            | 205           | 196            | 2283            |
| <b>Total</b>             | <b>4123</b>   | <b>3469</b>    | <b>3327</b>    | <b>2095</b>    | <b>1998</b>    | <b>2553</b>    | <b>2912</b>    | <b>3371</b>    | <b>4177</b>    | <b>4255</b>    | <b>4694</b>    | <b>4868</b>   | <b>3912</b>    | <b>36974</b>    |
| <b>Total Sold</b>        | <b>4559</b>   | <b>3585</b>    | <b>3390</b>    | <b>2113</b>    | <b>2106</b>    | <b>2593</b>    | <b>3075</b>    | <b>3243</b>    | <b>4210</b>    | <b>4279</b>    | <b>4759</b>    | <b>4720</b>   | <b>3685</b>    | <b>46317</b>    |
| <b>RVWTP Use/Storage</b> | <b>8.6</b>    | <b>24.69</b>   | <b>22.18</b>   | <b>59.27</b>   | <b>-64.57</b>  | <b>3.22</b>    | <b>-8.02</b>   | <b>70.97</b>   | <b>38.57</b>   | <b>33.15</b>   | <b>83.45</b>   | <b>32.6</b>   | <b>25.22</b>   | <b>329.33</b>   |
| <b>Total Use</b>         | <b>4567.6</b> | <b>3609.69</b> | <b>3412.18</b> | <b>2172.27</b> | <b>2041.43</b> | <b>2596.22</b> | <b>3066.98</b> | <b>3313.97</b> | <b>4248.57</b> | <b>4312.15</b> | <b>4842.45</b> | <b>4752.6</b> | <b>3710.22</b> | <b>46646.33</b> |
| <b>Water Loss</b>        | <b>10.78%</b> | <b>4.06%</b>   | <b>2.56%</b>   | <b>3.69%</b>   | <b>2.17%</b>   | <b>1.69%</b>   | <b>5.32%</b>   | <b>-1.69%</b>  | <b>1.71%</b>   | <b>1.34%</b>   | <b>3.16%</b>   | <b>-2.37%</b> | <b>-5.16%</b>  | <b>2.10%</b>    |
| <b>Recycled Water</b>    | <b>Sep-21</b> | <b>Oct-21</b>  | <b>Nov-21</b>  | <b>Dec-21</b>  | <b>Jan-22</b>  | <b>Feb-22</b>  | <b>Mar-22</b>  | <b>Apr-22</b>  | <b>May-22</b>  | <b>Jun-22</b>  | <b>Jul-22</b>  | <b>Aug-22</b> | <b>Sep-22</b>  | <b>Total</b>    |
| Valencia                 | 56            | 42             | 28             | 9              | 15             | 19             | 31             | 57             | 108            | 143            | 151            | 149           | 0              | 808             |

\* Water loss includes water usage at Rio Vista Water Treatment Plant facilities and system storage.

### HISTORICAL FY Production 2017-2023



### HISTORICAL FY PRODUCTION 2016-2022

| 2017/18          | Jul          | Aug           | Sep           | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Total         |
|------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| SCWD             | 3,085        | 3,035         | 2,589         | 2,462         | 1,922         | 1,955         | 1,578         | 1,580         | 969           | 1,905         | 2,076         | 2,264         | 25,419        |
| VWC              | 2,089        | 1,723         | 1,184         | 1,260         | 966           | 969           | 853           | 676           | 619           | 1,160         | 1,336         | 1,622         | 14,457        |
| NWD              | 785          | 856           | 845           | 801           | 640           | 556           | 253           | 275           | 157           | 349           | 473           | 808           | 6,800         |
| LACo             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 1             | 0             | 0             | 1             | 0             | 3             |
| <b>Total</b>     | <b>5,958</b> | <b>5,615</b>  | <b>4,619</b>  | <b>4,522</b>  | <b>3,528</b>  | <b>3,481</b>  | <b>2,684</b>  | <b>2,532</b>  | <b>1,746</b>  | <b>3,414</b>  | <b>3,885</b>  | <b>4,695</b>  | <b>46,680</b> |
| <b>Cum. FYTD</b> | <b>5,958</b> | <b>11,573</b> | <b>16,192</b> | <b>20,714</b> | <b>24,242</b> | <b>27,723</b> | <b>30,407</b> | <b>32,939</b> | <b>34,685</b> | <b>38,099</b> | <b>41,984</b> | <b>46,680</b> |               |
| 2018/19          | Jul          | Aug           | Sep           | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Total         |
| SCWD             | 2,694        | 2,816         | 2,635         | 2,174         | 1,882         | 1,274         | 1,110         | 493           | 1,177         | 1,770         | 1,632         | 2,189         | 21,746        |
| VWD              | 1,921        | 2,026         | 1,743         | 1,300         | 1,084         | 459           | 513           | 232           | 1,205         | 1,819         | 1,701         | 2,193         | 16,195        |
| NWD              | 1,023        | 1,012         | 881           | 537           | 382           | 214           | 181           | 76            | 352           | 428           | 422           | 603           | 6,110         |
| LACo             | 1            | 0             | 0             | 1             | 0             | 0             | 1             | 1             | 1             | 0             | 0             | 0             | 5             |
| <b>Total</b>     | <b>5,639</b> | <b>5,855</b>  | <b>5,160</b>  | <b>4,011</b>  | <b>3,349</b>  | <b>1,947</b>  | <b>1,805</b>  | <b>802</b>    | <b>2,735</b>  | <b>4,016</b>  | <b>3,754</b>  | <b>4,985</b>  | <b>44,057</b> |
| <b>Cum. FYTD</b> | <b>5,639</b> | <b>11,494</b> | <b>16,654</b> | <b>20,665</b> | <b>24,014</b> | <b>25,961</b> | <b>27,766</b> | <b>28,567</b> | <b>31,302</b> | <b>35,318</b> | <b>39,072</b> | <b>44,057</b> |               |
| 2019/20          | Jul          | Aug           | Sep           | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Total         |
| SCWD             | 2,610        | 2,743         | 2,475         | 2,310         | 1,845         | 980           | 1,207         | 1,416         | 1,212         | 1,368         | 2,358         | 2,552         | 23,076        |
| VWD              | 2,491        | 2,518         | 2,348         | 2,145         | 1,526         | 604           | 957           | 762           | 919           | 1,066         | 2,171         | 2,186         | 19,693        |
| NWD              | 721          | 518           | 492           | 422           | 280           | 130           | 188           | 232           | 177           | 226           | 475           | 597           | 4,458         |
| LACo             | 2            | 0             | 0             | 1             | 1             | 1             | 1             | 0             | 0             | 0             | 0             | 0             | 7             |
| <b>Total</b>     | <b>5,823</b> | <b>5,779</b>  | <b>5,316</b>  | <b>4,879</b>  | <b>3,651</b>  | <b>1,715</b>  | <b>2,353</b>  | <b>2,411</b>  | <b>2,309</b>  | <b>2,660</b>  | <b>5,004</b>  | <b>5,336</b>  | <b>47,234</b> |
| <b>Cum. FYTD</b> | <b>5,823</b> | <b>11,602</b> | <b>16,918</b> | <b>21,796</b> | <b>25,448</b> | <b>27,162</b> | <b>29,515</b> | <b>31,926</b> | <b>34,235</b> | <b>36,894</b> | <b>41,898</b> | <b>47,234</b> |               |
| 2020/21          | Jul          | Aug           | Sep           | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Total         |
| SCWD             | 2,849        | 3,117         | 2,792         | 2,470         | 1,907         | 1,907         | 1,548         | 1,423         | 1,590         | 2,080         | 2,428         | 2,709         | 26,819        |
| VWD              | 2,316        | 2,257         | 2,115         | 1,915         | 1,653         | 1,324         | 904           | 892           | 962           | 1,233         | 1,383         | 1,395         | 18,350        |
| NWD              | 882          | 999           | 963           | 584           | 490           | 375           | 313           | 347           | 318           | 573           | 689           | 705           | 7,238         |
| LACo             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 5             |
| <b>Total</b>     | <b>6,048</b> | <b>6,373</b>  | <b>5,870</b>  | <b>4,970</b>  | <b>4,050</b>  | <b>3,605</b>  | <b>2,766</b>  | <b>2,662</b>  | <b>2,871</b>  | <b>3,887</b>  | <b>4,500</b>  | <b>4,809</b>  | <b>52,413</b> |
| <b>Cum. FYTD</b> | <b>6,048</b> | <b>12,422</b> | <b>18,292</b> | <b>23,262</b> | <b>27,312</b> | <b>30,918</b> | <b>33,683</b> | <b>36,346</b> | <b>39,216</b> | <b>43,103</b> | <b>47,603</b> | <b>52,413</b> |               |
| 2021/22          | Jul          | Aug           | Sep           | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Total         |
| SCWD             | 2,950        | 2,924         | 2,593         | 2,053         | 1,941         | 1,255         | 1,331         | 1,547         | 1,800         | 1,865         | 2,217         | 2,311         | 24,787        |
| VWD              | 1,381        | 1,439         | 1,386         | 1,172         | 1,158         | 690           | 634           | 799           | 984           | 1,040         | 1,540         | 1,489         | 13,713        |
| NWD              | 700          | 705           | 581           | 358           | 291           | 167           | 140           | 247           | 292           | 338           | 453           | 480           | 4,751         |
| LACo             | 1            | 1             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 3             |
| <b>Total</b>     | <b>5,030</b> | <b>5,070</b>  | <b>4,559</b>  | <b>3,585</b>  | <b>3,390</b>  | <b>2,113</b>  | <b>2,106</b>  | <b>2,593</b>  | <b>3,075</b>  | <b>3,243</b>  | <b>4,210</b>  | <b>4,279</b>  | <b>43,253</b> |
| <b>Cum. FYTD</b> | <b>5,030</b> | <b>10,100</b> | <b>14,660</b> | <b>18,244</b> | <b>21,634</b> | <b>23,747</b> | <b>25,852</b> | <b>28,445</b> | <b>31,521</b> | <b>34,764</b> | <b>38,974</b> | <b>43,253</b> |               |
| 2022/23          | Jul          | Aug           | Sep           | Oct           | Nov           | Dec           | Jan           | Feb           | Mar           | Apr           | May           | Jun           | Total         |
| SCWD             | 2,536        | 2,603         | 2,202         | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 7,340         |
| VWD              | 1,664        | 1,667         | 1,119         | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 4,450         |
| NWD              | 558          | 451           | 364           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1,374         |
| LACo             | 0            | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| <b>Total</b>     | <b>4,759</b> | <b>4,720</b>  | <b>3,685</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>13,164</b> |
| <b>Cum. FYTD</b> | <b>4,759</b> | <b>9,479</b>  | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> | <b>13,164</b> |               |

\*Total does not include recycled water.

**Santa Clarita Valley Water Agency**  
**Summary of Annual Precipitation**  
 October 1st through September 30th  
 (Total in Inches)

|              | <i>2000-01</i> | <i>2001-02</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> | <i>2007-08</i> | <i>2008-09</i> | <i>2009-10</i> | <i>2010-11</i> |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| October      | 1.13           | 0.22           | 0.00           | 1.10           | 4.79           | 1.91           | 0.42           | 0.25           | 0.09           | 4.04           | 1.34           |
| November     | 0.00           | 3.18           | 3.01           | 0.63           | 0.64           | 0.59           | 0.05           | 0.50           | 1.78           | 0.08           | 1.87           |
| December     | 0.00           | 1.30           | 5.85           | 2.57           | 8.54           | 0.14           | 0.83           | 2.67           | 3.01           | 4.28           | 11.97          |
| January      | 5.84           | 1.55           | 0.00           | 0.65           | 17.06          | 3.27           | 1.66           | 17.54          | 0.69           | 9.13           | 0.96           |
| February     | 10.76          | 0.51           | 9.03           | 8.07           | 16.69          | 3.78           | 1.38           | 1.82           | 6.78           | 4.96           | 5.36           |
| March        | 3.38           | 0.38           | 2.38           | 0.37           | 2.70           | 5.68           | 0.17           | 0.10           | 1.18           | 0.69           | 8.86           |
| April        | 2.56           | 0.05           | 2.35           | 0.20           | 1.42           | 4.22           | 0.71           | 0.07           | 0.07           | 2.40           | 0.12           |
| May          | 0.00           | 0.12           | 1.70           | 0.00           | 0.45           | 0.99           | 0.00           | 0.17           | 0.01           | 0.07           | 0.74           |
| June         | 0.00           | 0.01           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.03           | 0.00           | 0.04           |
| July         | 0.00           | 0.00           | 0.02           | 0.00           | 0.00           | 0.00           | 0.04           | 0.00           | 0.00           | 0.00           | 0.01           |
| August       | 0.00           | 0.00           | 0.00           | 0.00           | 0.09           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| September    | 0.00           | 0.02           | 0.00           | 0.00           | 0.17           | 0.00           | 1.32           | 0.00           | 0.00           | 0.00           | 0.00           |
| <b>TOTAL</b> | <b>23.67</b>   | <b>7.34</b>    | <b>24.34</b>   | <b>13.59</b>   | <b>52.55</b>   | <b>20.58</b>   | <b>6.58</b>    | <b>23.12</b>   | <b>13.64</b>   | <b>25.65</b>   | <b>31.27</b>   |
|              | <i>2011-12</i> | <i>2012-13</i> | <i>2013-14</i> | <i>2014-15</i> | <i>2015-16</i> | <i>2016-17</i> | <i>2017-18</i> | <i>2018-19</i> | <i>2019-20</i> | <i>2020-21</i> | <i>2021-22</i> |
| October      | 1.97           | 0.15           | 0.11           | 0.32           | 0.17           | 0.43           | 0.00           | 0.52           | 0.01           | 0.04           | 1.22           |
| November     | 2.50           | 2.20           | 1.41           | 0.64           | 0.21           | 1.49           | 0.06           | 1.87           | 2.61           | 0.14           | 0.04           |
| December     | 1.19           | 1.54           | 0.37           | 6.16           | 0.49           | 3.44           | 0.01           | 2.77           | 5.12           | 1.40           | 13.86          |
| January      | 1.23           | 1.94           | 0.06           | 1.44           | 6.07           | 10.30          | 3.18           | 8.08           | 0.54           | 2.08           | 0.40           |
| February     | 0.13           | 0.42           | 5.26           | 0.74           | 0.69           | 8.98           | 0.35           | 8.56           | 0.12           | 0.03           | 0.00           |
| March        | 4.99           | 1.21           | 1.64           | 1.09           | 2.75           | 0.33           | 7.50           | 4.15           | 5.81           | 0.84           | 1.96           |
| April        | 4.02           | 0.00           | 0.31           | 0.16           | 0.37           | 0.09           | 0.02           | 0.09           | 4.45           | 0.01           | 0.12           |
| May          | 0.01           | 0.74           | 0.00           | 0.66           | 0.09           | 0.26           | 0.01           | 1.60           | 0.16           | 0.00           | 0.00           |
| June         | 0.00           | 0.00           | 0.00           | 0.01           | 0.01           | 0.00           | 0.00           | 0.01           | 0.01           | 0.00           | 0.00           |
| July         | 0.00           | 0.08           | 0.02           | 0.87           | 0.00           | 0.01           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| August       | 0.01           | 0.00           | 0.05           | 0.00           | 0.02           | 0.07           | 0.00           | 0.00           | 0.00           | 0.03           | 0.00           |
| September    | 0.02           | 0.00           | 0.00           | 0.78           | 0.00           | 0.13           | 0.02           | 0.03           | 0.01           | 0.00           | 0.12           |
| <b>TOTAL</b> | <b>16.07</b>   | <b>8.28</b>    | <b>9.23</b>    | <b>12.87</b>   | <b>10.87</b>   | <b>25.53</b>   | <b>11.15</b>   | <b>27.68</b>   | <b>18.84</b>   | <b>4.57</b>    | <b>17.72</b>   |

Data Source: 2000 - February 2022 SCV Water's Pine Street office; March 2022 onward L.A. County Department of Public Works Newhall - Soledad Canyon Rain Gauge

SANTA CLARITA VALLEY WATER AGENCY  
WATER PRODUCTION 2022 (ACRE-FEET)

| <b>GROUNDWATER - ALLUVIUM</b>           | <b>JAN</b>  | <b>FEB</b>  | <b>MAR</b>  | <b>APR</b>  | <b>MAY</b>  | <b>JUN</b>  | <b>JUL</b>  | <b>AUG</b>  | <b>SEP</b>  | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> | <b>TOTAL</b> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|--------------|
| C1                                      | 26          | 30          | 36          | 38          | 43          | 42          | 49          | 48          | 40          |            |            |            | 354          |
| C2                                      | 13          | 14          | 18          | 19          | 21          | 21          | 21          | 20          | 16          |            |            |            | 162          |
| C7                                      | 35          | 41          | 48          | 50          | 58          | 62          | 67          | 66          | 55          |            |            |            | 482          |
| CLARK                                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| D                                       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| E15                                     | 54          | 62          | 79          | 76          | 92          | 100         | 117         | 51          | 50          |            |            |            | 682          |
| E17                                     | 45          | 54          | 64          | 66          | 74          | 73          | 66          | 95          | 92          |            |            |            | 629          |
| GUIDA                                   | 45          | 53          | 52          | 41          | 34          | 39          | 67          | 64          | 57          |            |            |            | 452          |
| HONBY                                   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| LOST CANYON NO.2                        | 5           | 26          | 19          | 20          | 18          | 0           | 0           | 0           | 0           |            |            |            | 87           |
| LOST CANYON NO.2A                       | 28          | 63          | 43          | 55          | 70          | 62          | 61          | 70          | 59          |            |            |            | 511          |
| MITCHELL 5A                             | 6           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 6            |
| MITCHELL 5B                             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| N                                       | 89          | 79          | 91          | 75          | 106         | 97          | 104         | 104         | 104         |            |            |            | 849          |
| N7                                      | 145         | 88          | 211         | 165         | 183         | 180         | 133         | 158         | 136         |            |            |            | 1398         |
| N8                                      | 160         | 184         | 104         | 129         | 133         | 123         | 173         | 145         | 164         |            |            |            | 1315         |
| NORTH OAKS CENTRAL                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 1            |
| NORTH OAKS EAST                         | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| NORTH OAKS WEST                         | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| P1                                      | 15          | 12          | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 27           |
| P3                                      | 52          | 46          | 13          | 14          | 16          | 1           | 0           | 0           | 0           |            |            |            | 144          |
| P4                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| P5                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| Q2                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| S6                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| S7                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| S8                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 1            |
| SAND CANYON                             | 28          | 63          | 52          | 52          | 66          | 59          | 55          | 61          | 52          |            |            |            | 488          |
| SANTA CLARA                             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| SIERRA                                  | 40          | 48          | 57          | 53          | 68          | 67          | 77          | 85          | 88          |            |            |            | 582          |
| T7                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| U4                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| U6                                      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| VALLEY CENTER                           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| W9                                      | 35          | 50          | 61          | 82          | 52          | 71          | 56          | 65          | 73          |            |            |            | 545          |
| W10                                     | 58          | 95          | 108         | 152         | 103         | 119         | 102         | 0           | 126         |            |            |            | 864          |
| W11                                     | 45          | 63          | 79          | 106         | 75          | 108         | 107         | 111         | 58          |            |            |            | 753          |
|   | 922         | 1074        | 1135        | 1195        | 1212        | 1224        | 1256        | 1142        | 1172        | 0          | 0          | 0          | 10333        |
| <b>GROUNDWATER - SAUGUS</b>             |             |             |             |             |             |             |             |             |             |            |            |            |              |
| 159                                     | 0           | 0           | 1           | 3           | 6           | 6           | 9           | 6           | 16          |            |            |            | 47           |
| 160 - DOM                               | 35          | 42          | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 77           |
| 160 - VGC (not included in % by Source) | 13          | 25          | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 37           |
| 201                                     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| 205                                     | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| 206                                     | 50          | 106         | 132         | 157         | 177         | 278         | 317         | 290         | 255         |            |            |            | 1762         |
| 207                                     | 54          | 116         | 140         | 130         | 85          | 0           | 21          | 228         | 197         |            |            |            | 950          |
| N12                                     | 109         | 117         | 142         | 145         | 170         | 164         | 187         | 199         | 193         |            |            |            | 1424         |
| N13                                     | 122         | 132         | 161         | 166         | 198         | 192         | 221         | 236         | 231         |            |            |            | 1659         |
| SAUGUS 1                                | 103         | 93          | 102         | 98          | 101         | 97          | 102         | 103         | 98          |            |            |            | 896          |
| SAUGUS 2                                | 3           | 1           | 0           | 88          | 101         | 95          | 102         | 103         | 98          |            |            |            | 591          |
|   | 489         | 630         | 678         | 788         | 818         | 830         | 958         | 1164        | 1088        | 0          | 0          | 0          | 7444         |
| <b>TOTAL GROUNDWATER</b>                | <b>1411</b> | <b>1704</b> | <b>1813</b> | <b>1983</b> | <b>2030</b> | <b>2056</b> | <b>2215</b> | <b>2306</b> | <b>2260</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>17776</b> |

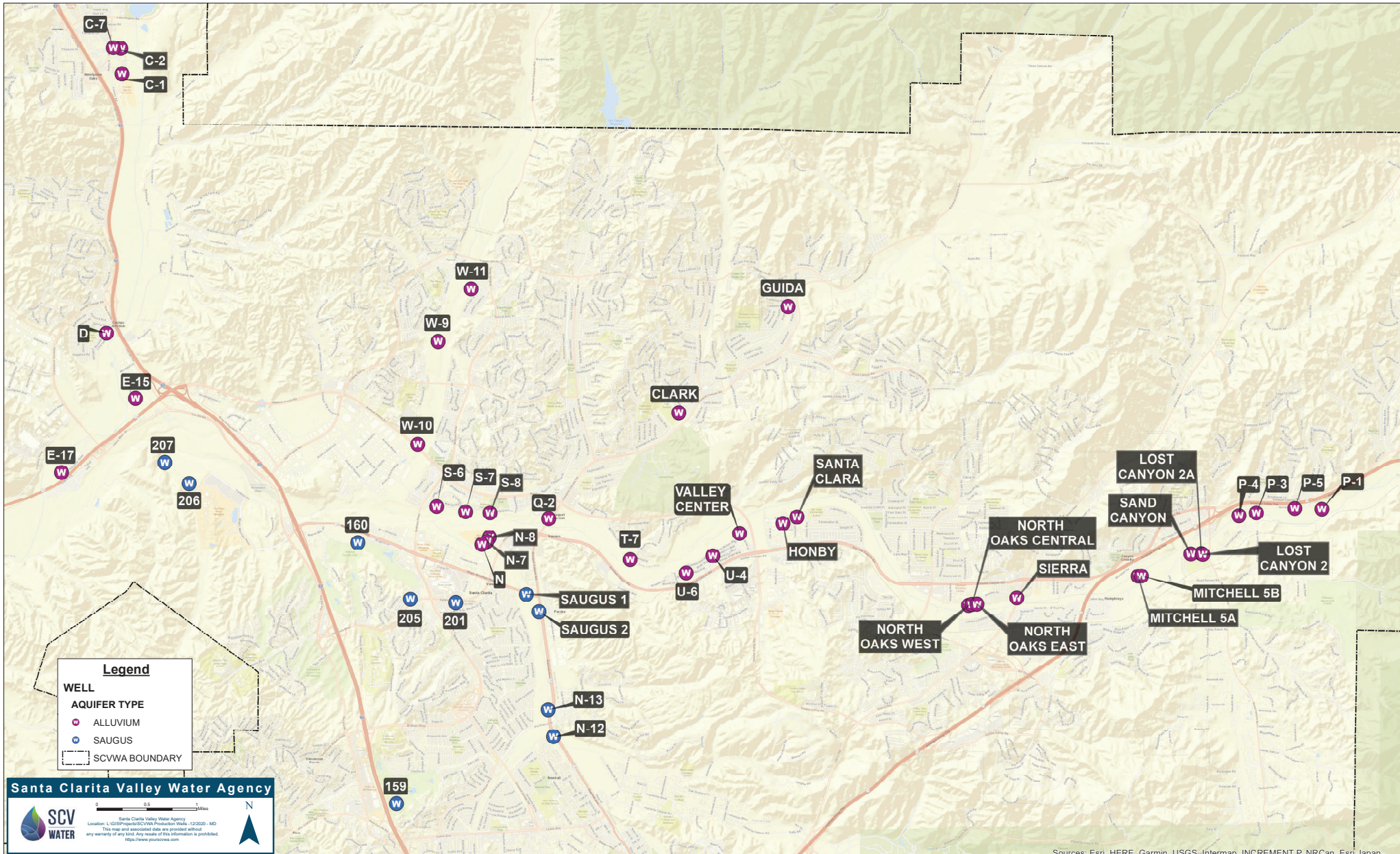
SANTA CLARITA VALLEY WATER AGENCY  
 WATER PRODUCTION 2022 (ACRE-FEET)

| <b>SURFACE WATER + SAUGUS 1 &amp; SAUGUS 2</b>       | <b>JAN</b>  | <b>FEB</b>  | <b>MAR</b>  | <b>APR</b>  | <b>MAY</b>  | <b>JUN</b>  | <b>JUL</b>  | <b>AUG</b>  | <b>SEP</b>  | <b>OCT</b> | <b>NOV</b> | <b>DEC</b> | <b>TOTAL</b> |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|--------------|
| N-1  | 26          | 30          | 28          | 26          | 40          | 46          | 49          | 58          | 47          |            |            |            | 351          |
| N-2  | 27          | 61          | 123         | 133         | 160         | 173         | 189         | 195         | 160         |            |            |            | 1221         |
| N-3  | 26          | 49          | 34          | 45          | 52          | 76          | 69          | 72          | 40          |            |            |            | 463          |
| N-4  | 60          | 107         | 107         | 133         | 202         | 185         | 251         | 126         | 117         |            |            |            | 1288         |
| SC-1   | 253         | 264         | 260         | 216         | 244         | 218         | 241         | 279         | 240         |            |            |            | 2217         |
| SC-2   | 0           | 13          | 125         | 226         | 268         | 239         | 297         | 278         | 264         |            |            |            | 1711         |
| SC-3   | 4           | 37          | 104         | 111         | 134         | 137         | 152         | 21          | 52          |            |            |            | 751          |
| SC-4   | 287         | 354         | 315         | 310         | 380         | 371         | 378         | 390         | 266         |            |            |            | 3051         |
| SC-5   | 16          | 0           | 0           | 44          | 76          | 116         | 138         | 197         | 146         |            |            |            | 734          |
| SC-6   | 70          | 81          | 73          | 69          | 40          | 103         | 132         | 132         | 104         |            |            |            | 802          |
| SC-7   | 154         | 201         | 195         | 168         | 225         | 268         | 237         | 221         | 180         |            |            |            | 1848         |
| SC-8   | 120         | 163         | 159         | 124         | 150         | 156         | 294         | 363         | 342         |            |            |            | 1872         |
| SC-9   | 263         | 245         | 291         | 289         | 302         | 287         | 284         | 315         | 313         |            |            |            | 2587         |
| SC-10  | 25          | 31          | 28          | 36          | 51          | 71          | 90          | 65          | 26          |            |            |            | 425          |
| SC-11  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| SC-12  | 48          | 54          | 129         | 175         | 238         | 249         | 184         | 174         | 141         |            |            |            | 1391         |
| SC-13  | 92          | 104         | 122         | 96          | 109         | 96          | 108         | 167         | 127         |            |            |            | 1022         |
| V-1  | 90          | 115         | 131         | 139         | 162         | 176         | 197         | 233         | 186         |            |            |            | 1427         |
| V-2  | 184         | 259         | 297         | 196         | 369         | 333         | 373         | 512         | 261         |            |            |            | 2784         |
| V-4  | 34          | 46          | 44          | 55          | 98          | 109         | 95          | 62          | 35          |            |            |            | 578          |
| V-5  | 150         | 126         | 108         | 256         | 319         | 261         | 405         | 336         | 218         |            |            |            | 2179         |
| V-6  | 51          | 59          | 15          | 89          | 113         | 107         | 156         | 117         | 104         |            |            |            | 811          |
| V-7  | 42          | 56          | 135         | 137         | 199         | 175         | 244         | 259         | 181         |            |            |            | 1429         |
| V-8  | 84          | 138         | 253         | 169         | 279         | 328         | 194         | 148         | 134         |            |            |            | 1728         |
| <b>TOTAL SURFACE WATER - SAUGUS 1 &amp; SAUGUS 2</b> | <b>2106</b> | <b>2593</b> | <b>3075</b> | <b>3243</b> | <b>4210</b> | <b>4279</b> | <b>4759</b> | <b>4720</b> | <b>3685</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>32671</b> |
| <b>TOTAL SURFACE WATER - SAUGUS 1 &amp; SAUGUS 2</b> | <b>1999</b> | <b>2499</b> | <b>2973</b> | <b>3057</b> | <b>4008</b> | <b>4088</b> | <b>4555</b> | <b>4515</b> | <b>3489</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>31184</b> |
| <b>TOTAL PRODUCTION (GW + SURFACE WATER)</b>         | <b>3410</b> | <b>4203</b> | <b>4786</b> | <b>5040</b> | <b>6038</b> | <b>6143</b> | <b>6770</b> | <b>6821</b> | <b>5750</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>48960</b> |
| <b>% BY SOURCE</b>                                   |             |             |             |             |             |             |             |             |             |            |            |            |              |
| GROUNDWATER  | 41%         | 40%         | 38%         | 39%         | 34%         | 33%         | 33%         | 34%         | 39%         |            |            |            | 36%          |
| SURFACE WATER  | 59%         | 60%         | 62%         | 61%         | 66%         | 67%         | 67%         | 66%         | 61%         |            |            |            | 64%          |
| <b>RAW WATER - SOURCE</b>                            |             |             |             |             |             |             |             |             |             |            |            |            |              |
| RVWTP  | 55          | 0           | 0           | 2,977       | 3,975       | 4,064       | 4,257       | 2,595       | 2,140       |            |            |            | 20,062       |
| ESFP   | 1,837       | 2,459       | 2,810       | 208         | 0           | 0           | 247         | 2,068       | 1,576       |            |            |            | 11,205       |
| <b>RECYCLED WATER</b>                                |             |             |             |             |             |             |             |             |             |            |            |            |              |
| RWPS 1 - Based on customer billing                   | 5           | 8           | 18          | 21          | 10          | 56          | 43          | 49          | 46          |            |            |            | 258          |
| Originally reported due to metering error            | 15          | 19          | 31          | 57          | 108         | 143         | 151         | 149         |             |            |            |            |              |
| <b>WHOLESALE - LA COUNTY WATERWORKS 36</b>           |             |             |             |             |             |             |             |             |             |            |            |            |              |
| LA 1   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| LA 3   | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |
| TOTAL  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |            |            | 0            |

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# SCVWA PRODUCTION WELLS



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# TABLE OF CONTENTS

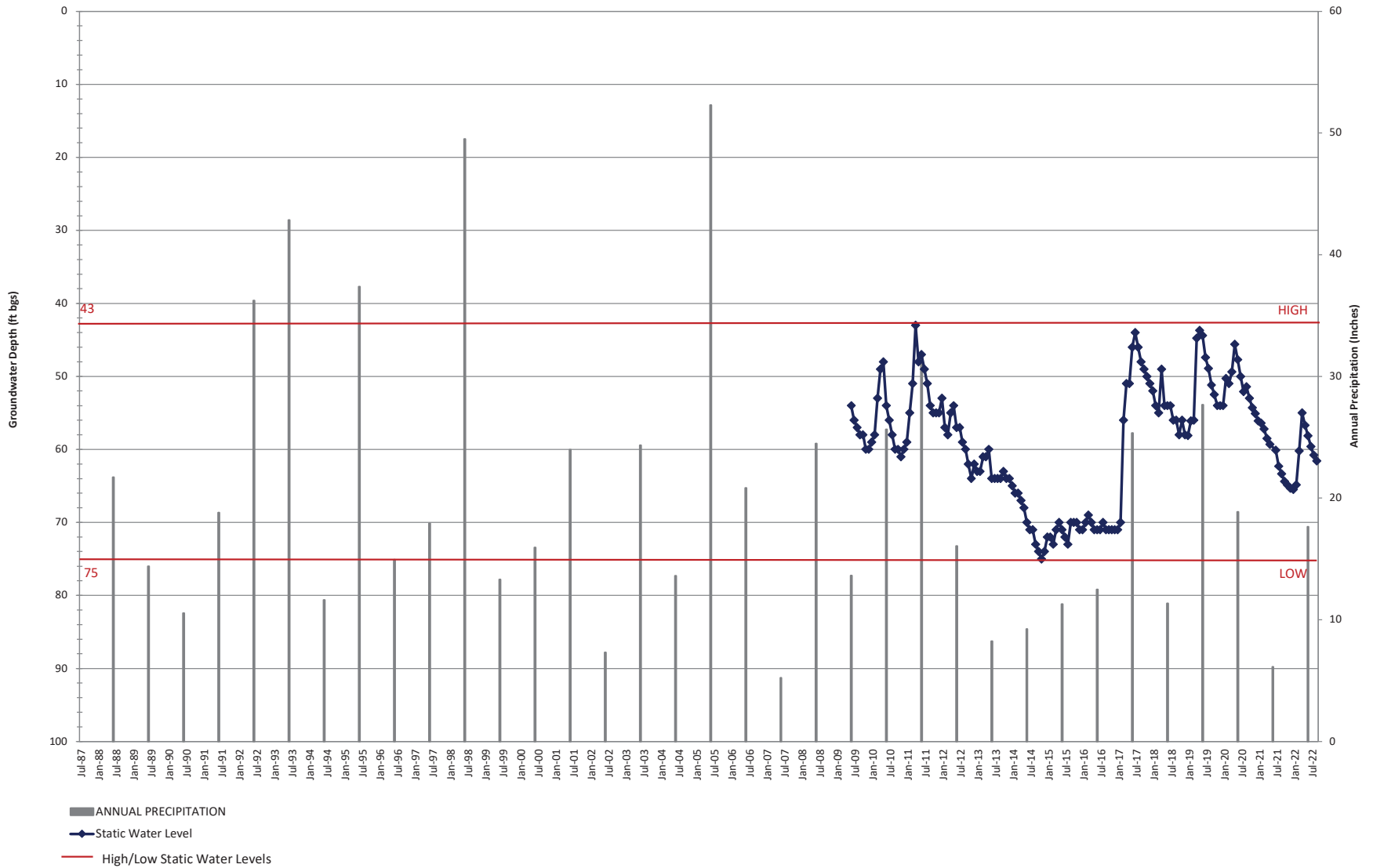
## SEPTEMBER 2022

|                              | <b>PAGE NO.</b> |
|------------------------------|-----------------|
| <b>SCV WATER WELL GRAPHS</b> | <b>11</b>       |
| C7 -----                     | 13-14           |
| C2 -----                     | 15-16           |
| C1 -----                     | 17-18           |
| D -----                      | 19-20           |
| E15 -----                    | 21-22           |
| E17 -----                    | 23-24           |
| 207 -----                    | 25-26           |
| 206 -----                    | 27-28           |
| 159 -----                    | 29-30           |
| 160 -----                    | 31-32           |
| W9 -----                     | 33-34           |
| W11 -----                    | 35-36           |
| W10 -----                    | 37-38           |
| S6 -----                     | 39-40           |
| S7 -----                     | 41-42           |
| S8 -----                     | 43-44           |
| 205 -----                    | 45-46           |
| 201 -----                    | 47-48           |
| N -----                      | 49-50           |
| N7 -----                     | 51-52           |
| N12 -----                    | 53-54           |
| N13 -----                    | 55-56           |
| N8 -----                     | 57-58           |
| Q2 -----                     | 59-60           |

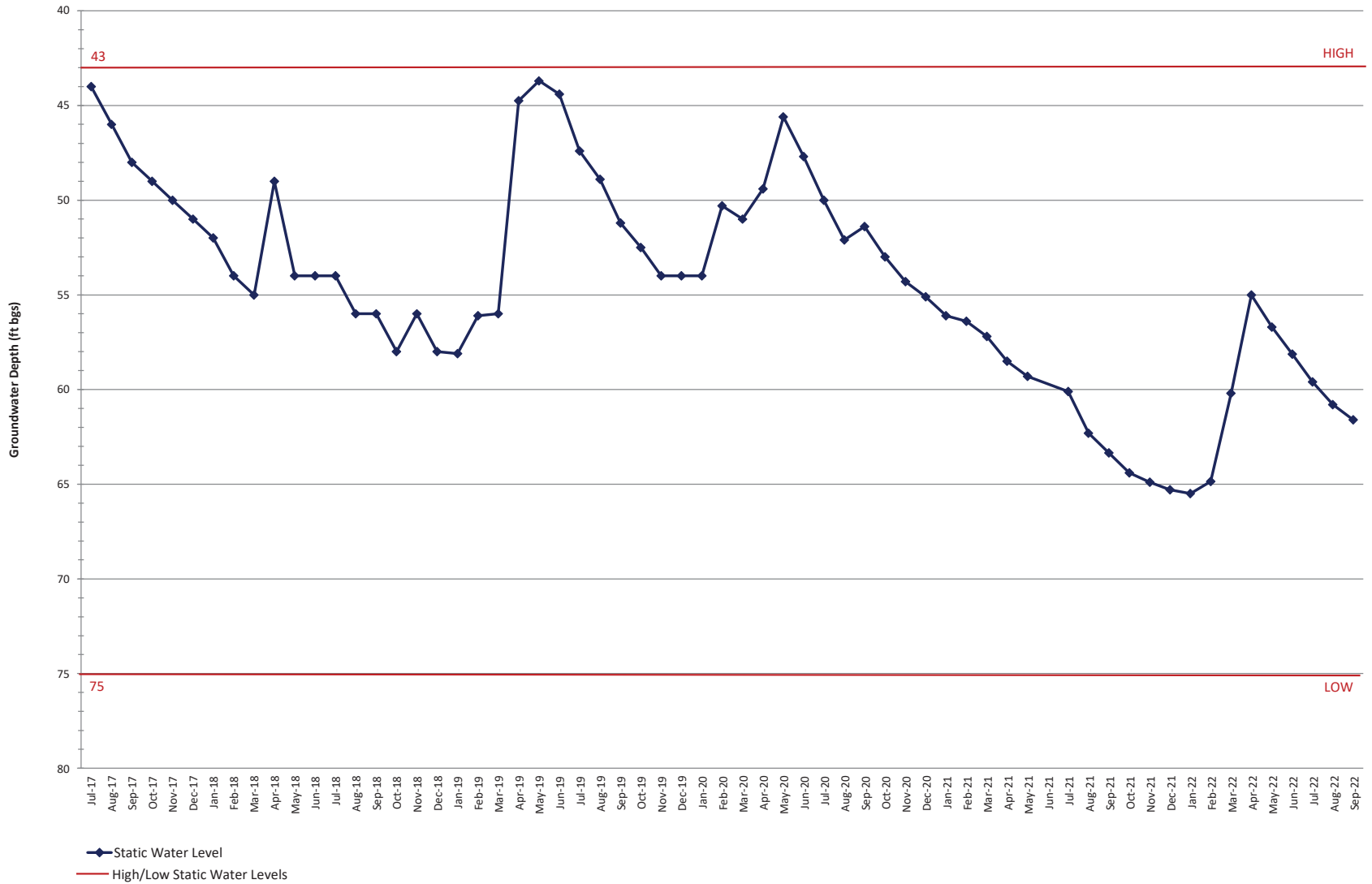
|                       |       |         |
|-----------------------|-------|---------|
| GUIDA #14             | ----- | 61-62   |
| T7                    | ----- | 63-64   |
| CLARK #15             | ----- | 65-66   |
| U6                    | ----- | 67-68   |
| U4                    | ----- | 69-70   |
| VALLEY CENTER         | ----- | 71-72   |
| HONBY #12             | ----- | 73-74   |
| SANTA CLARA           | ----- | 75-76   |
| NORTH OAKS CENTRAL #8 | ----- | 77-78   |
| NORTH OAKS WEST #9    | ----- | 79-80   |
| NORTH OAKS EAST #7    | ----- | 81-82   |
| SIERRA #6             | ----- | 83-84   |
| MITCHELL #5A          | ----- | 85-86   |
| MITCHELL #5B          | ----- | 87-88   |
| SAND CANYON #3        | ----- | 89-90   |
| LOST CANYON #2A       | ----- | 91-92   |
| LOST CANYON 2         | ----- | 93-94   |
| P4                    | ----- | 95-96   |
| P3                    | ----- | 97-98   |
| P5                    | ----- | 99-100  |
| P1                    | ----- | 101-102 |



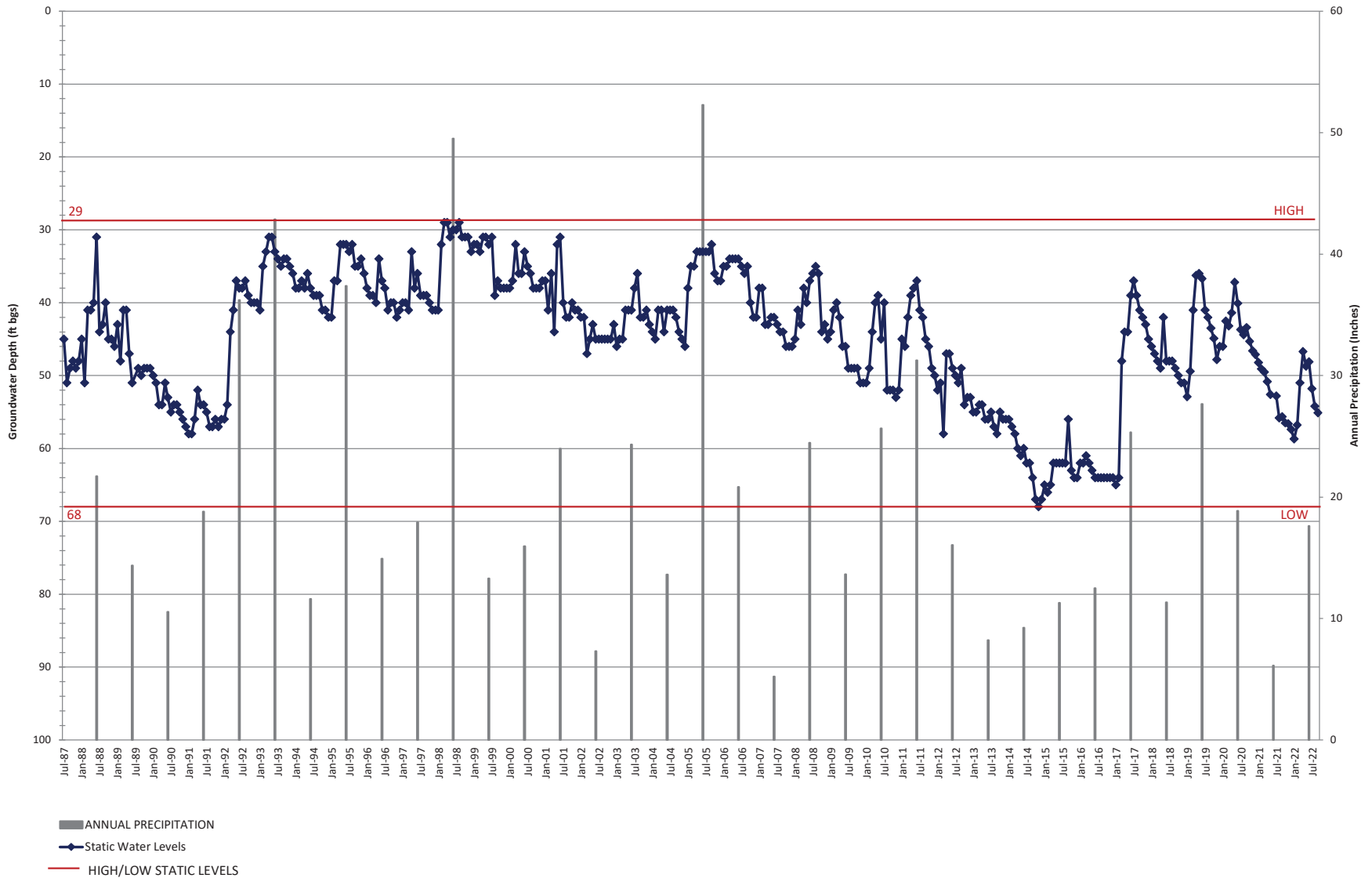
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 STATIC WATER LEVEL VS PRECIPITATION



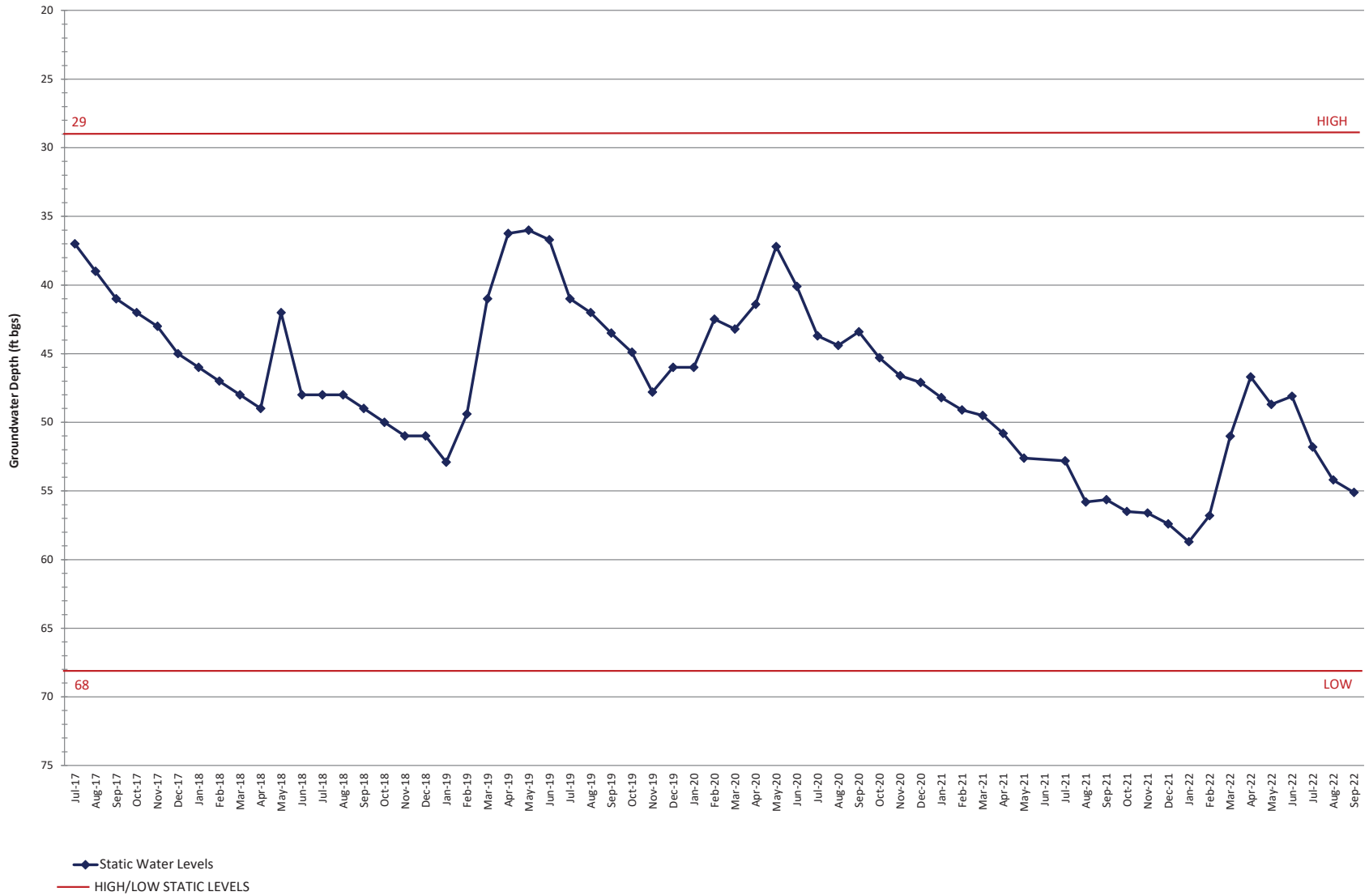
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 STATIC WATER LEVEL



**SCV WATER WELL C2**  
 STATIC WATER LEVEL VS PRECIPITATION

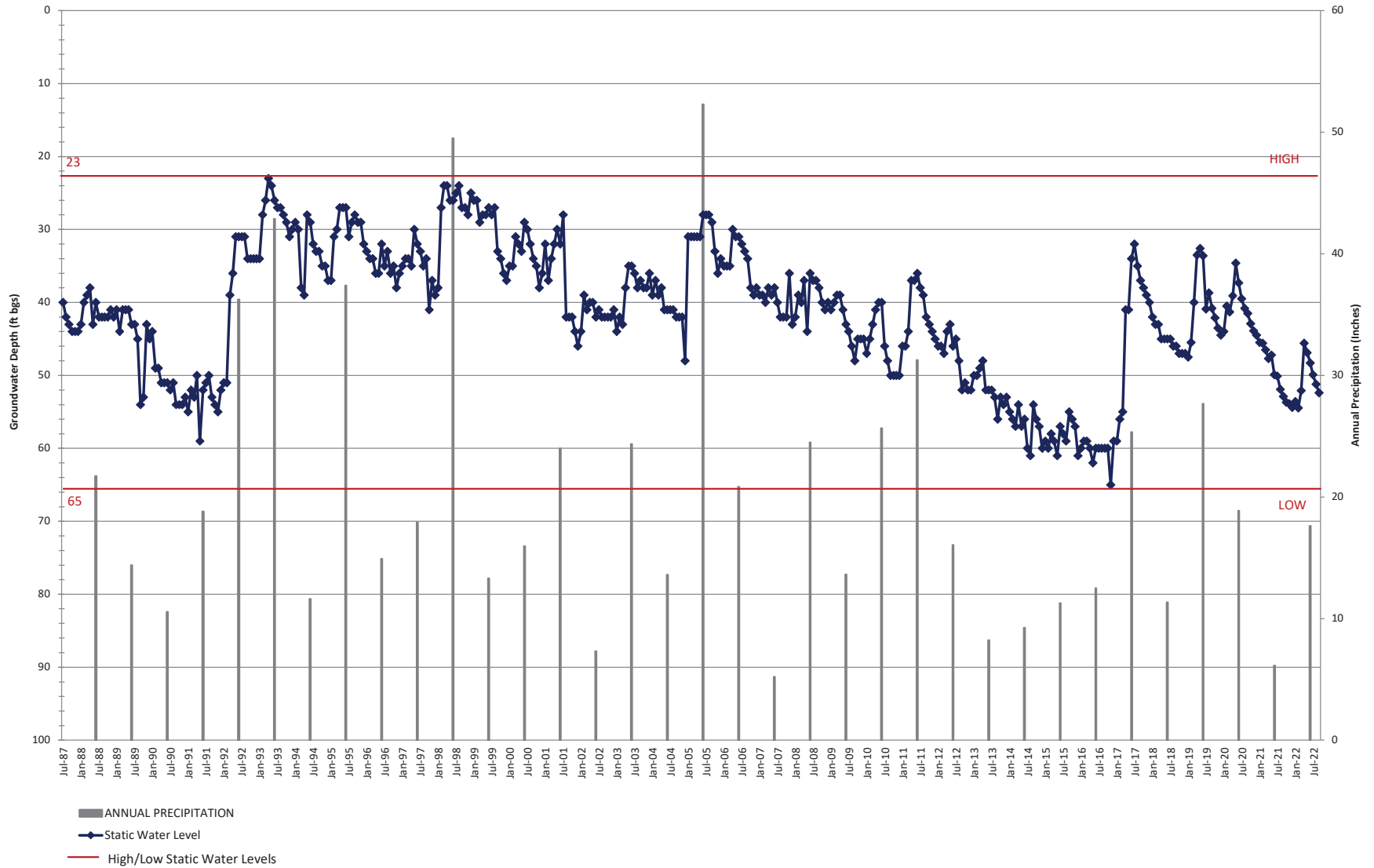


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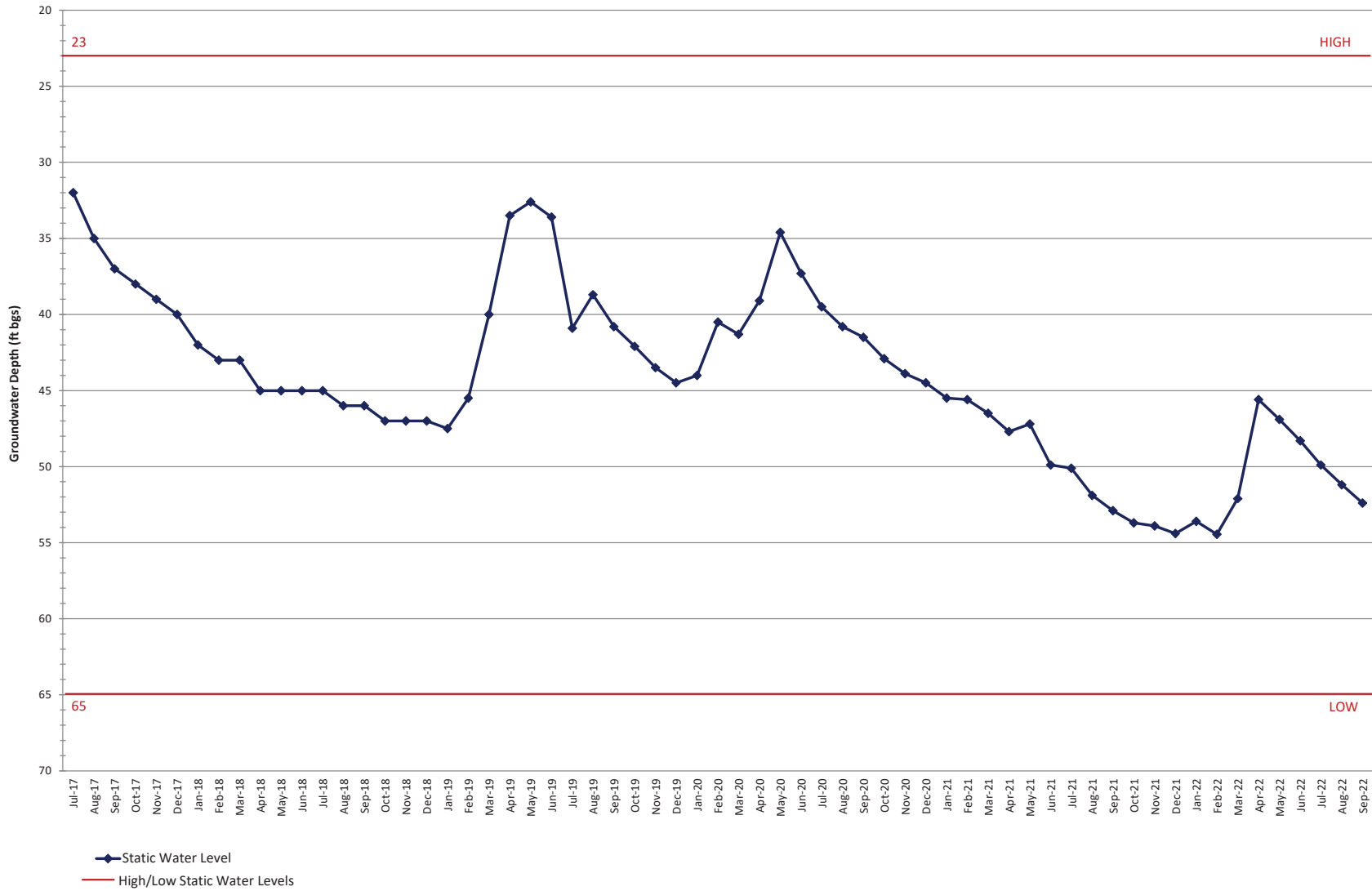




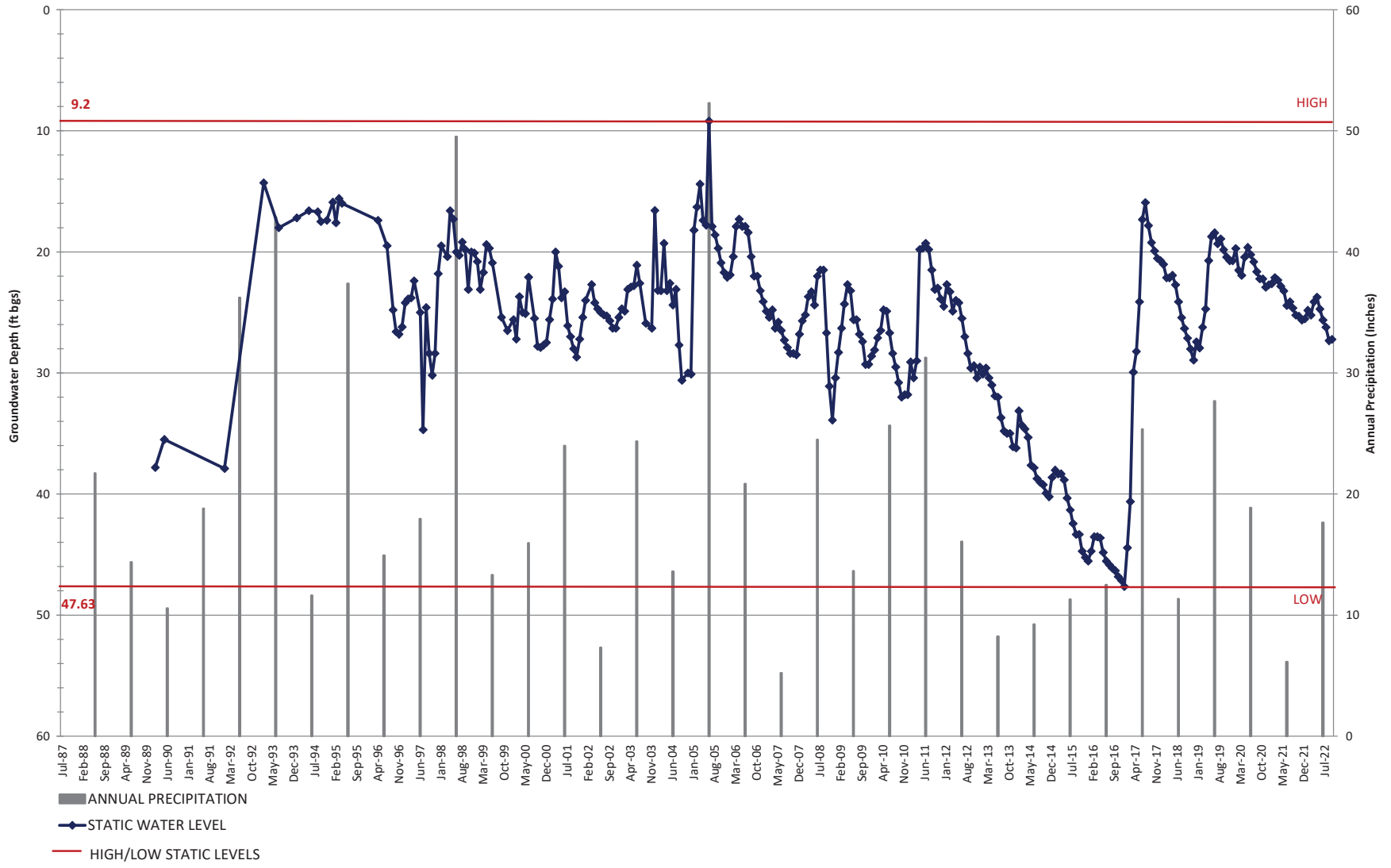
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*STATIC WATER LEVEL VS PRECIPITATION*



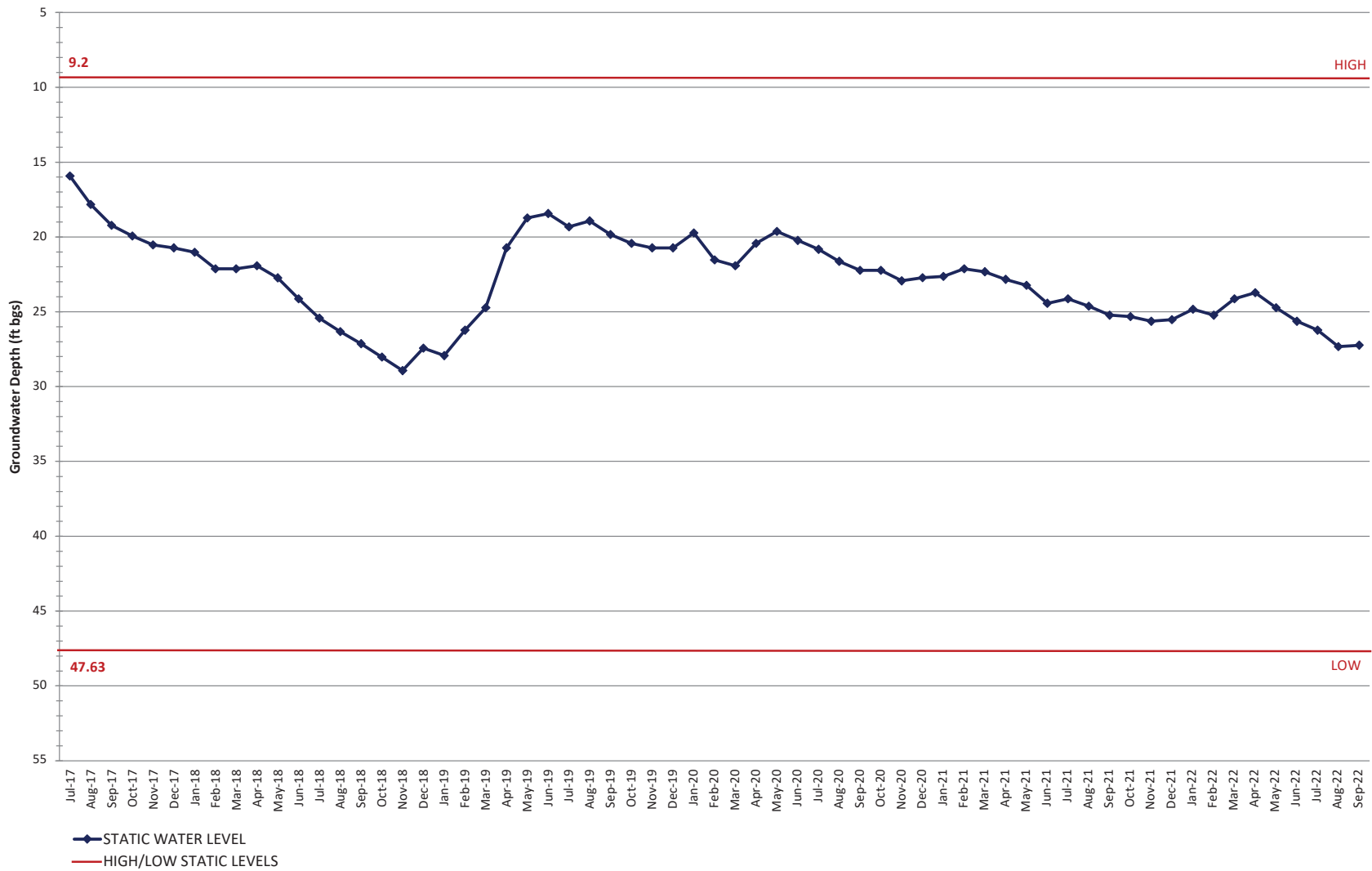
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 STATIC WATER LEVEL



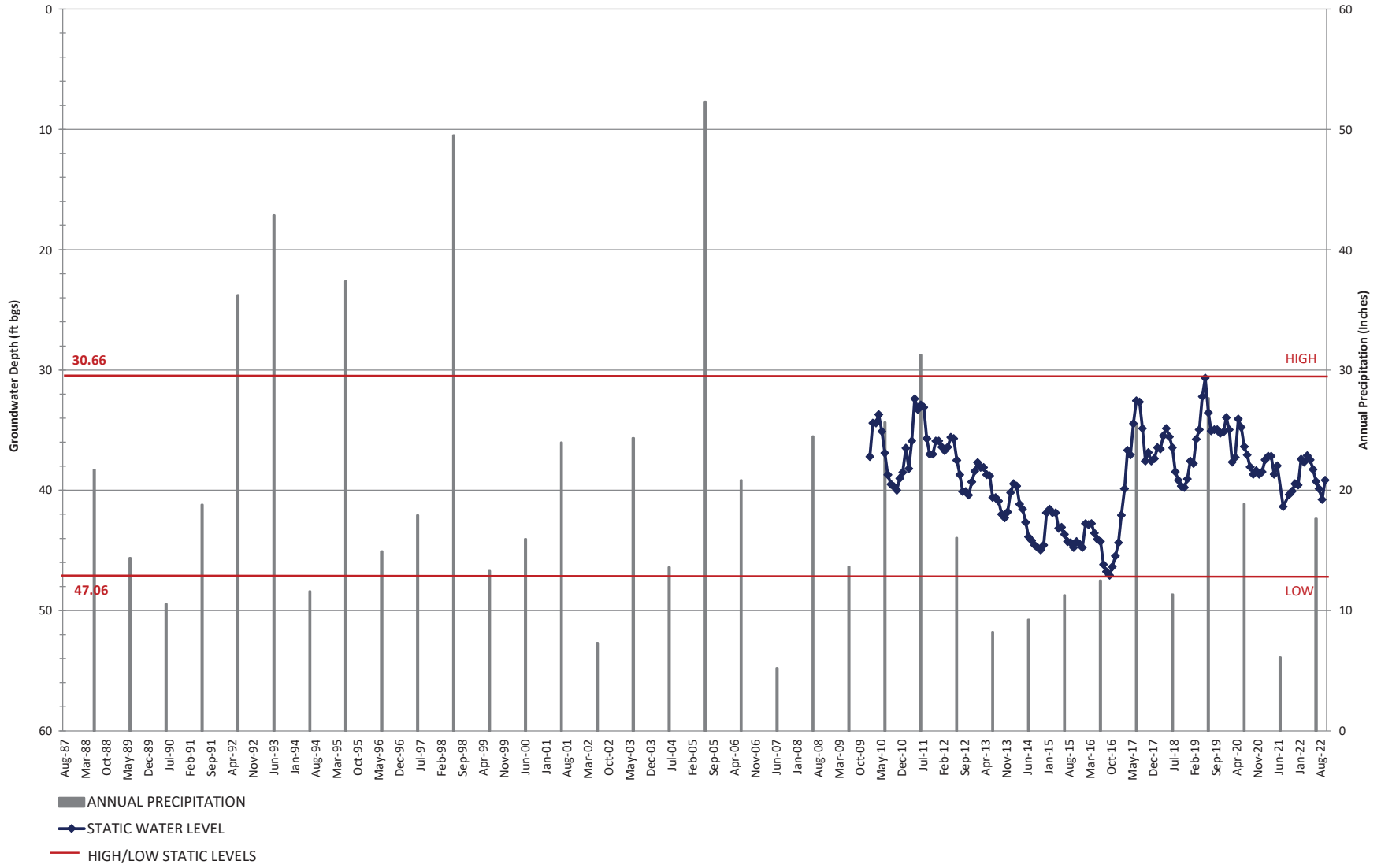
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 STATIC WATER LEVEL VS PRECIPITATION



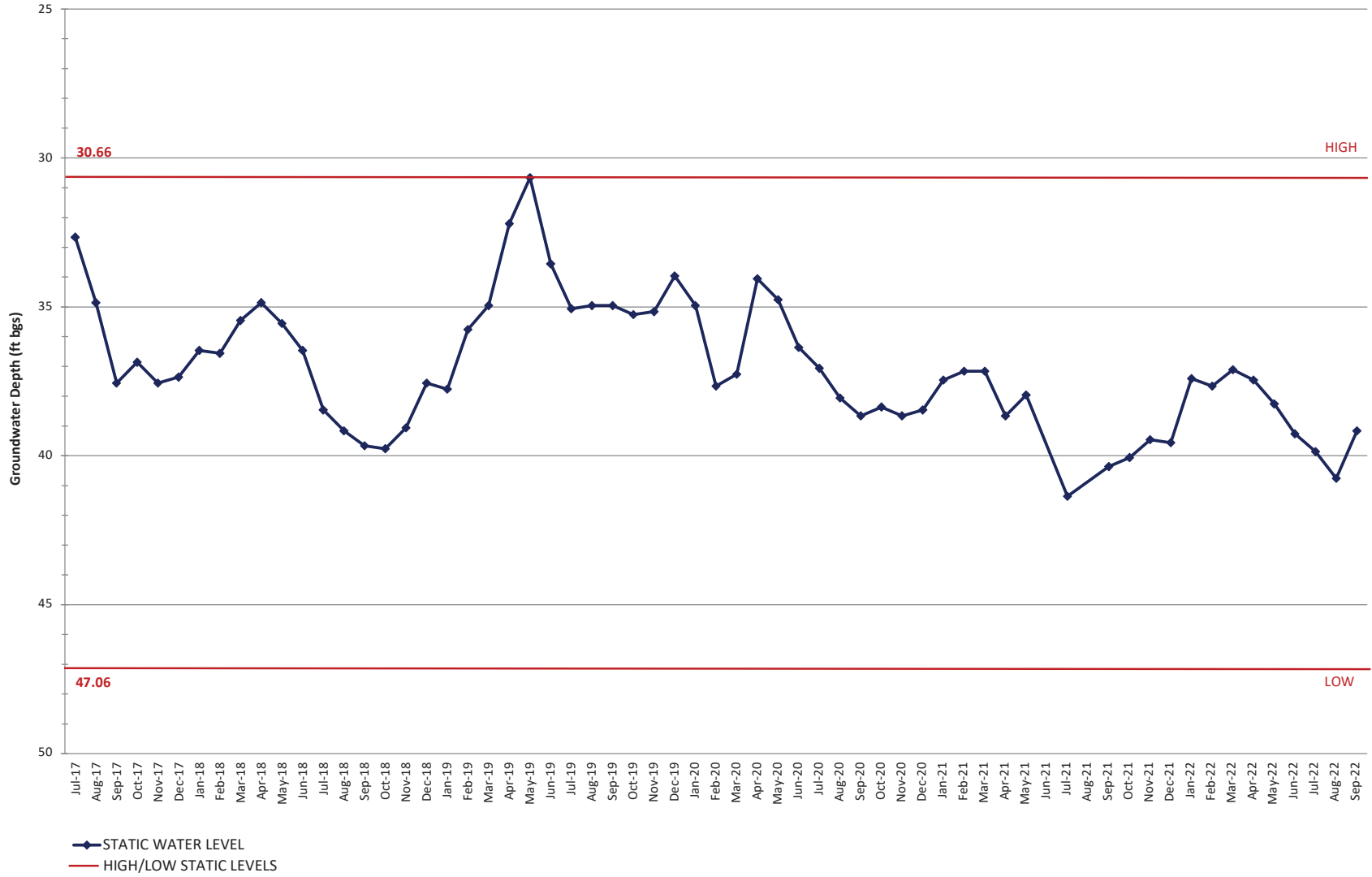
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 STATIC WATER LEVEL



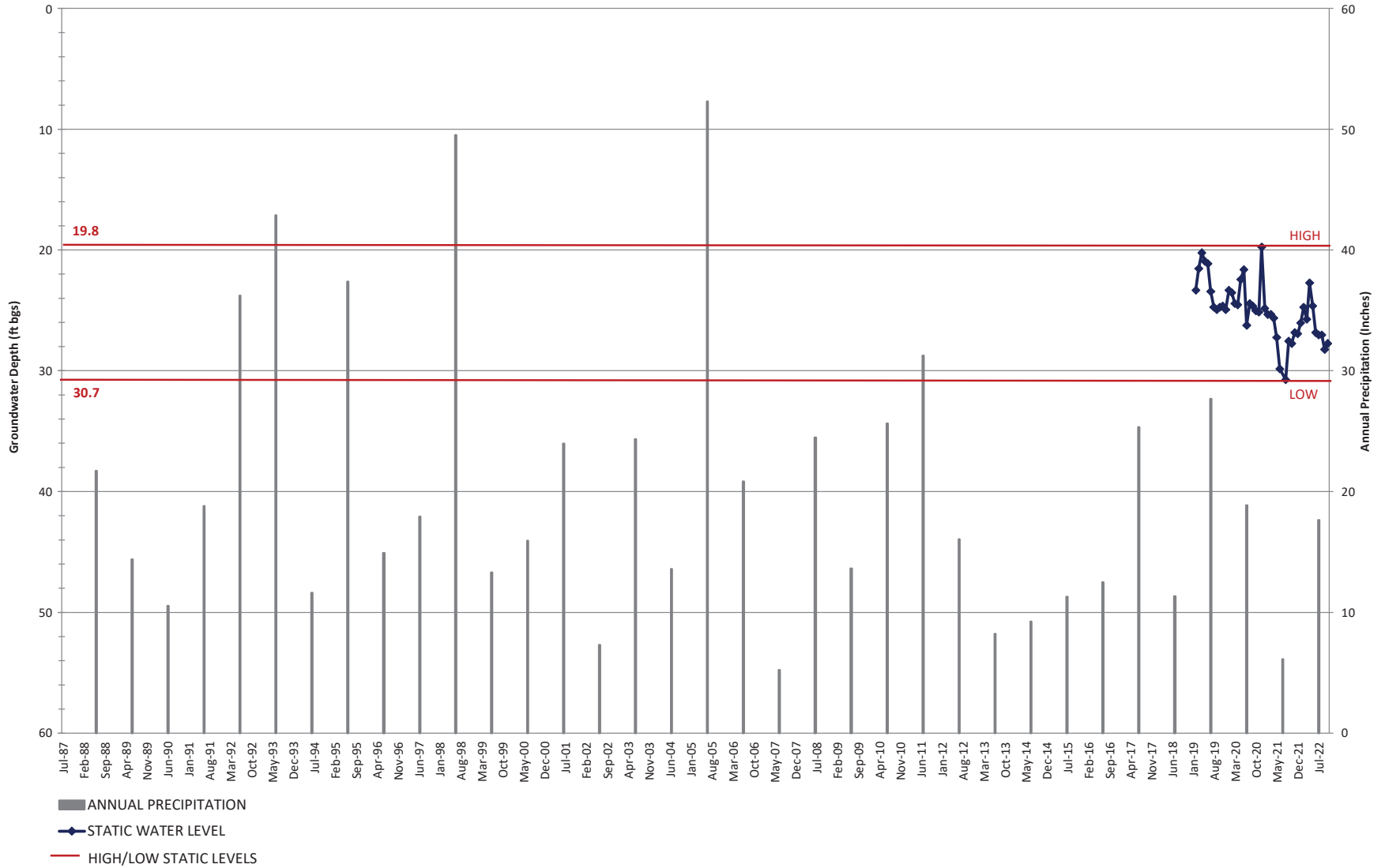
**SCV WATER WELL E15**  
 STATIC WATER LEVEL VS. PRECIPITATION



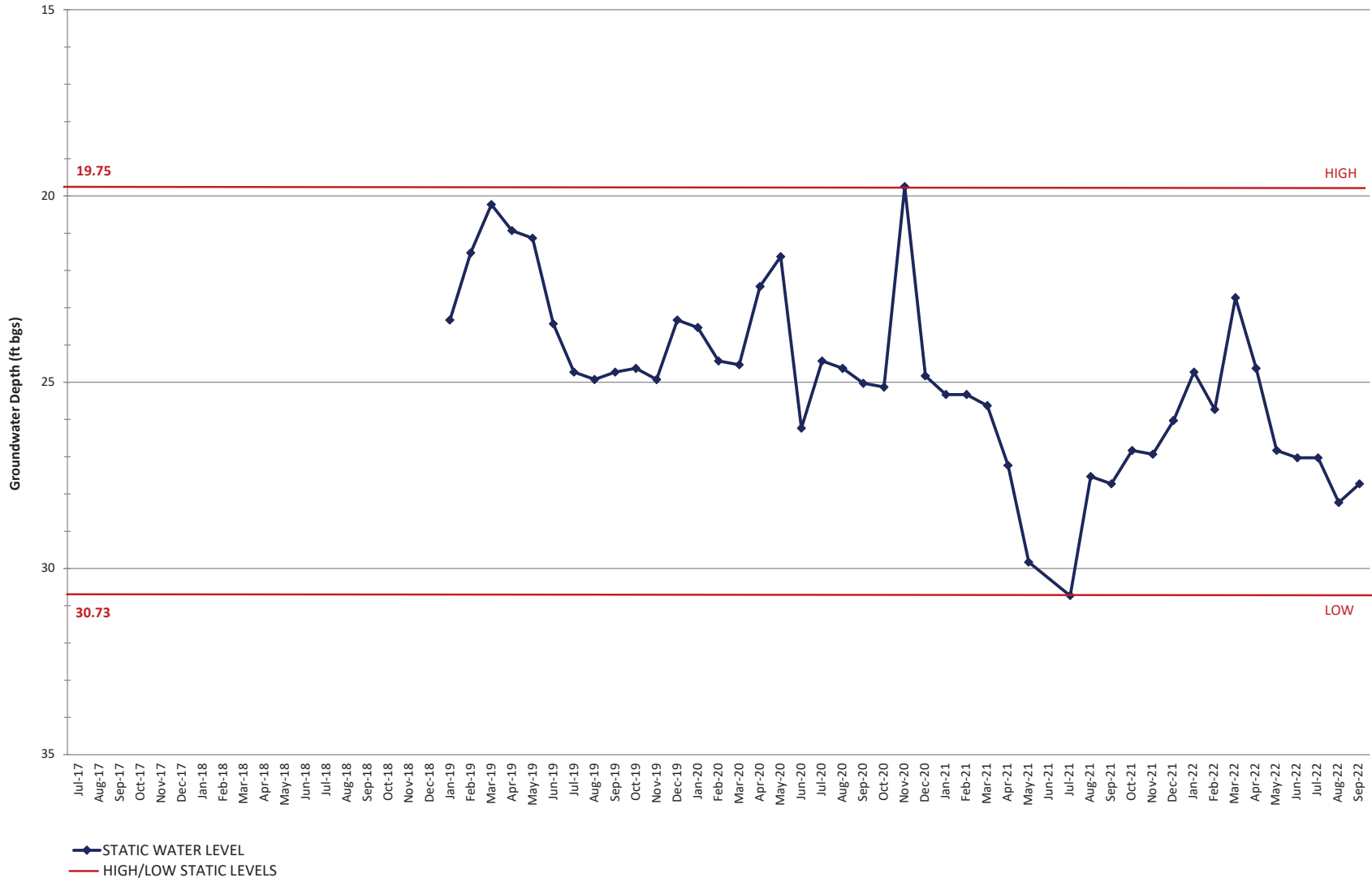
**SCV WATER WELL E15**  
 STATIC WATER LEVEL



**SCV WATER WELL E17**  
 STATIC WATER LEVEL VS. PRECIPITATION



**SCV WATER WELL E17**  
 STATIC WATER LEVEL

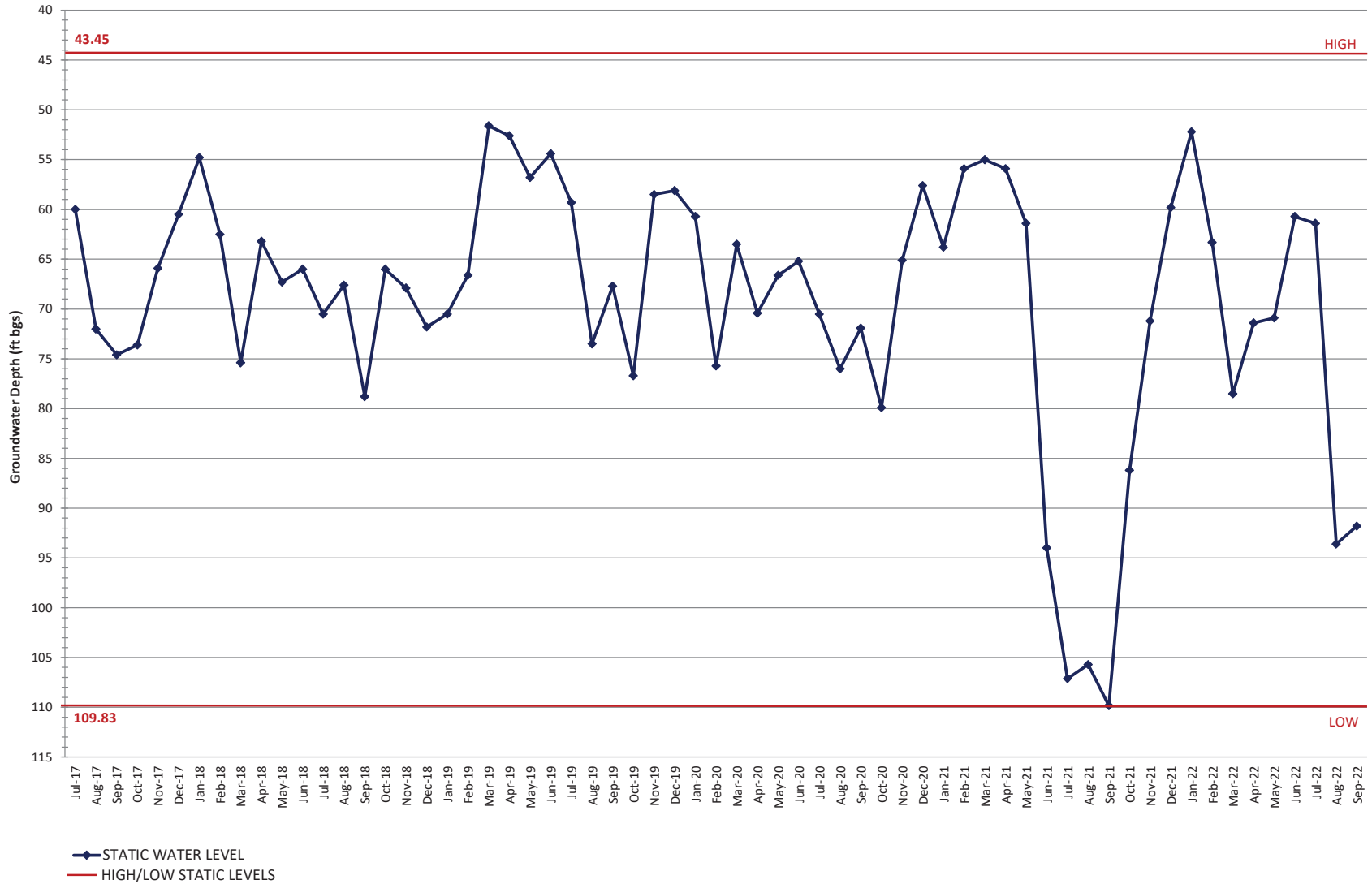




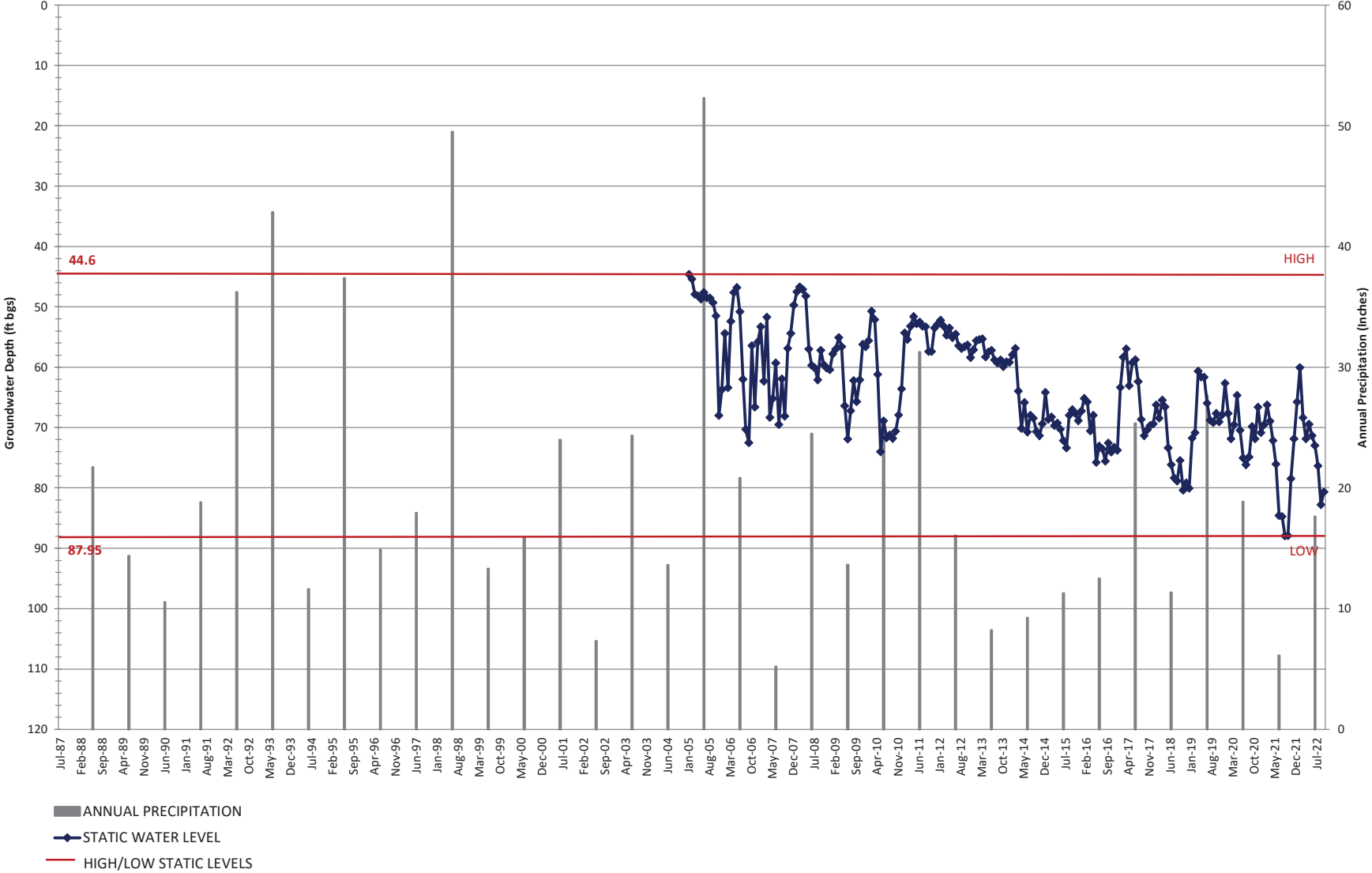
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 STATIC WATER LEVEL VS PRECIPITATION



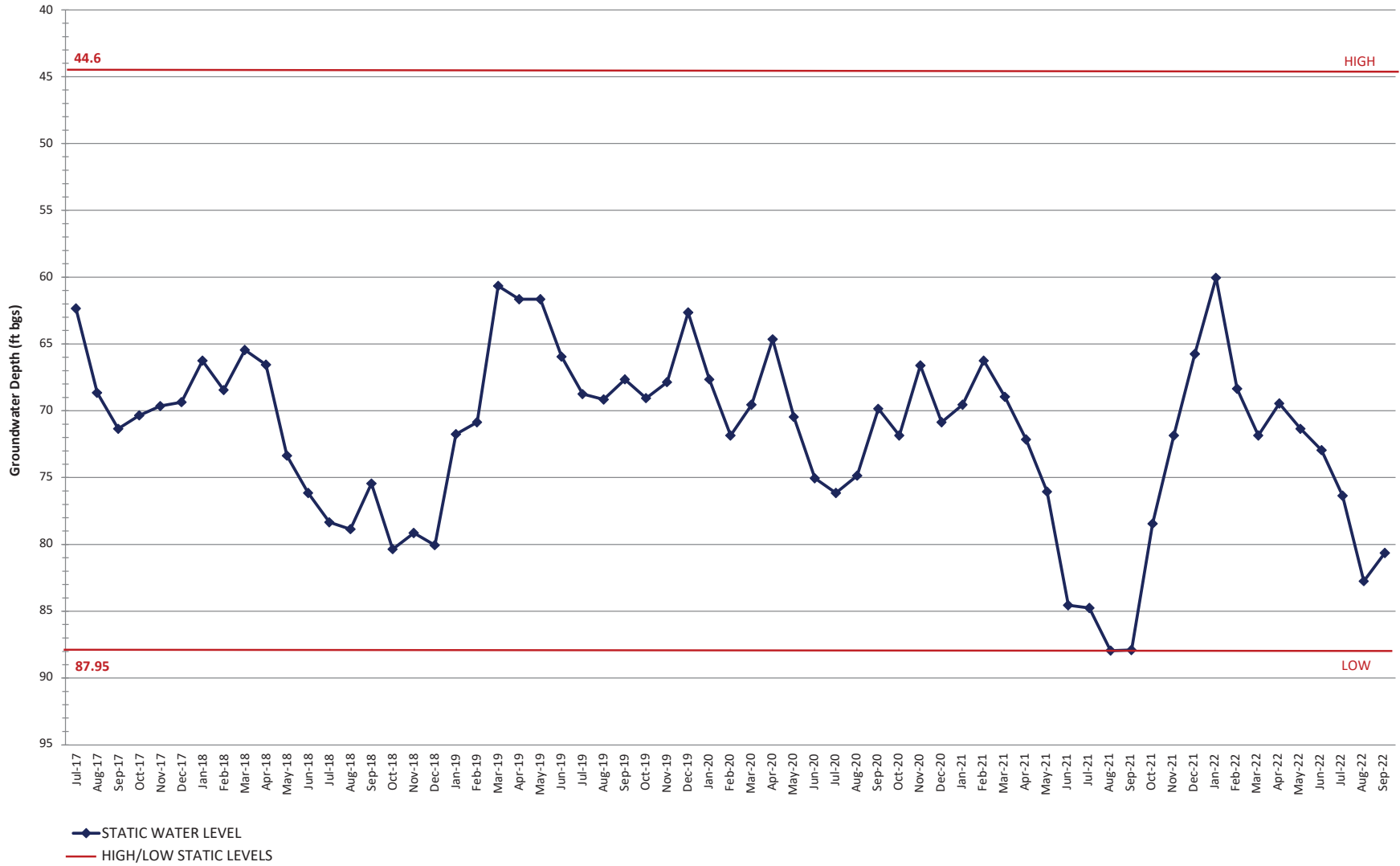
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 STATIC WATER LEVEL



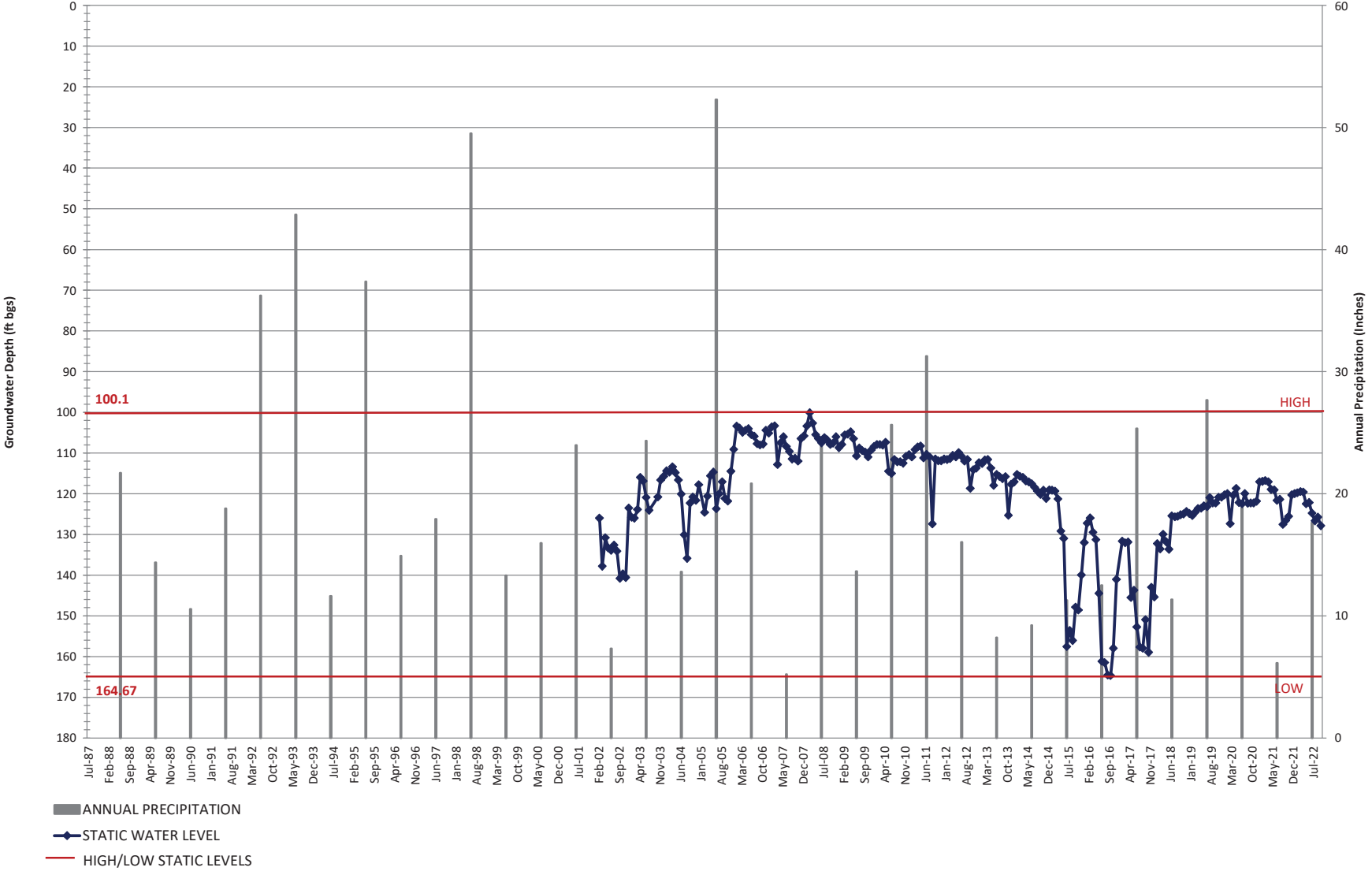
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**STATIC WATER LEVEL VS PRECIPITATION**



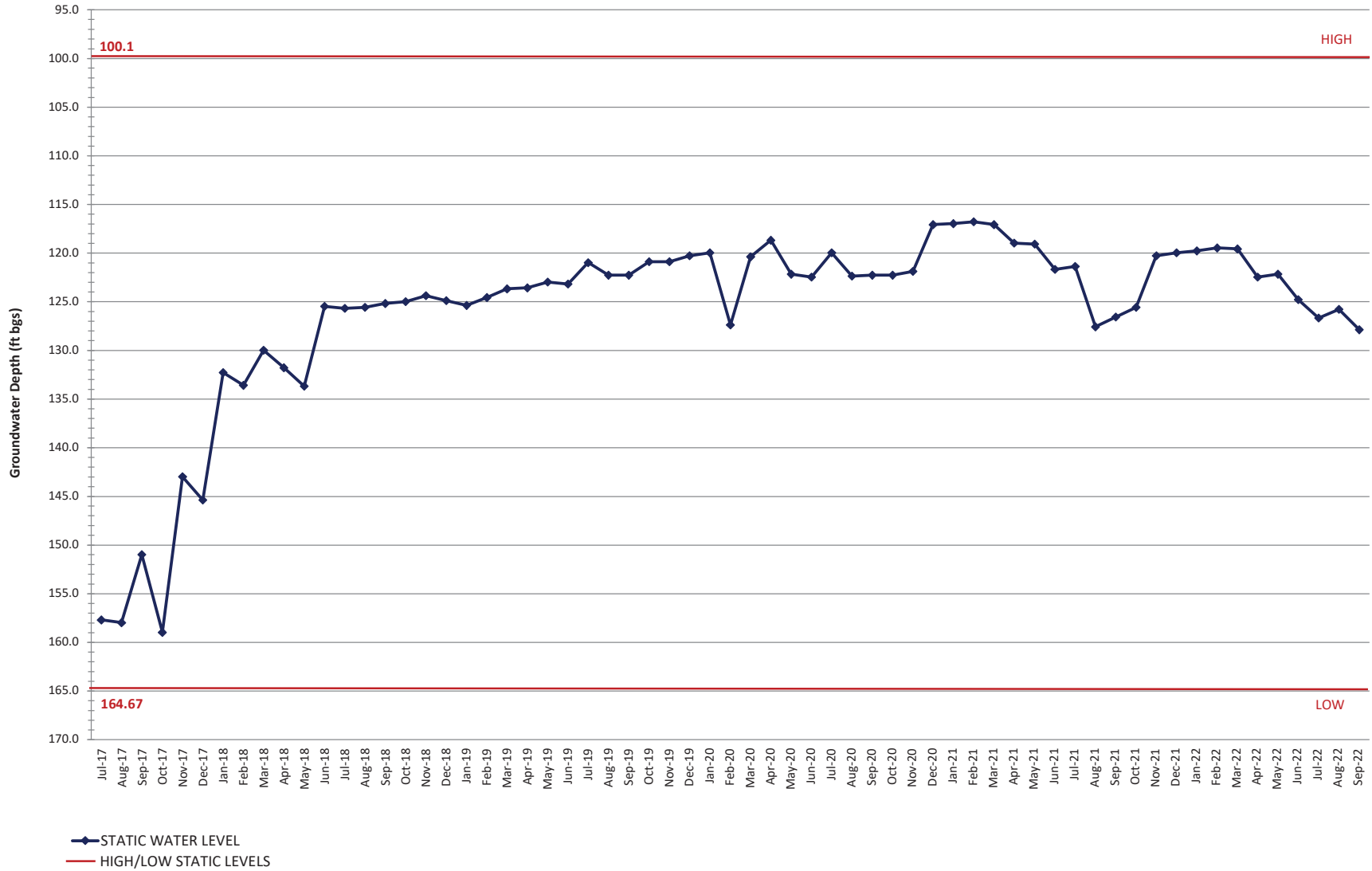
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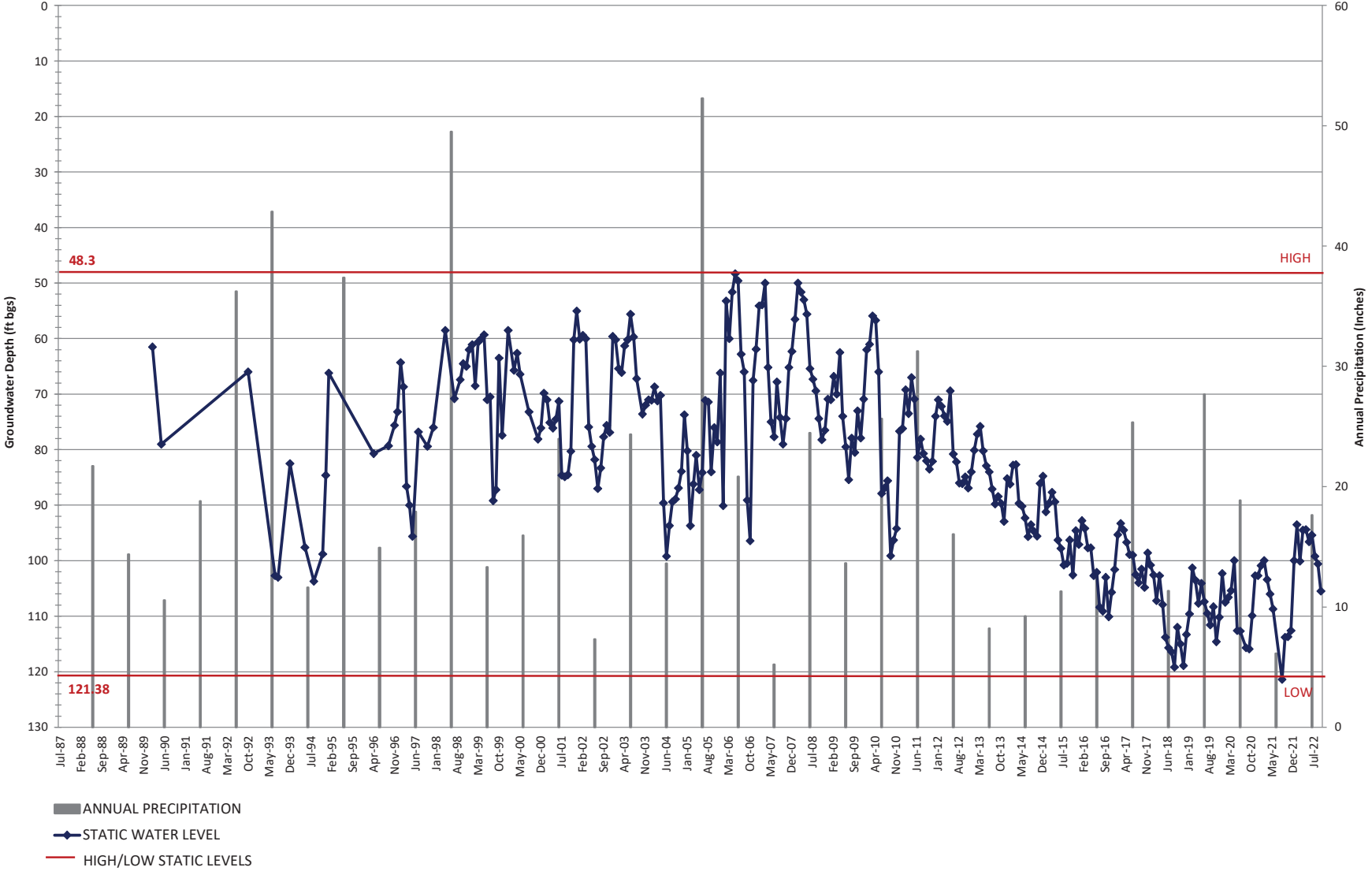
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**STATIC WATER LEVEL VS PRECIPITATION**



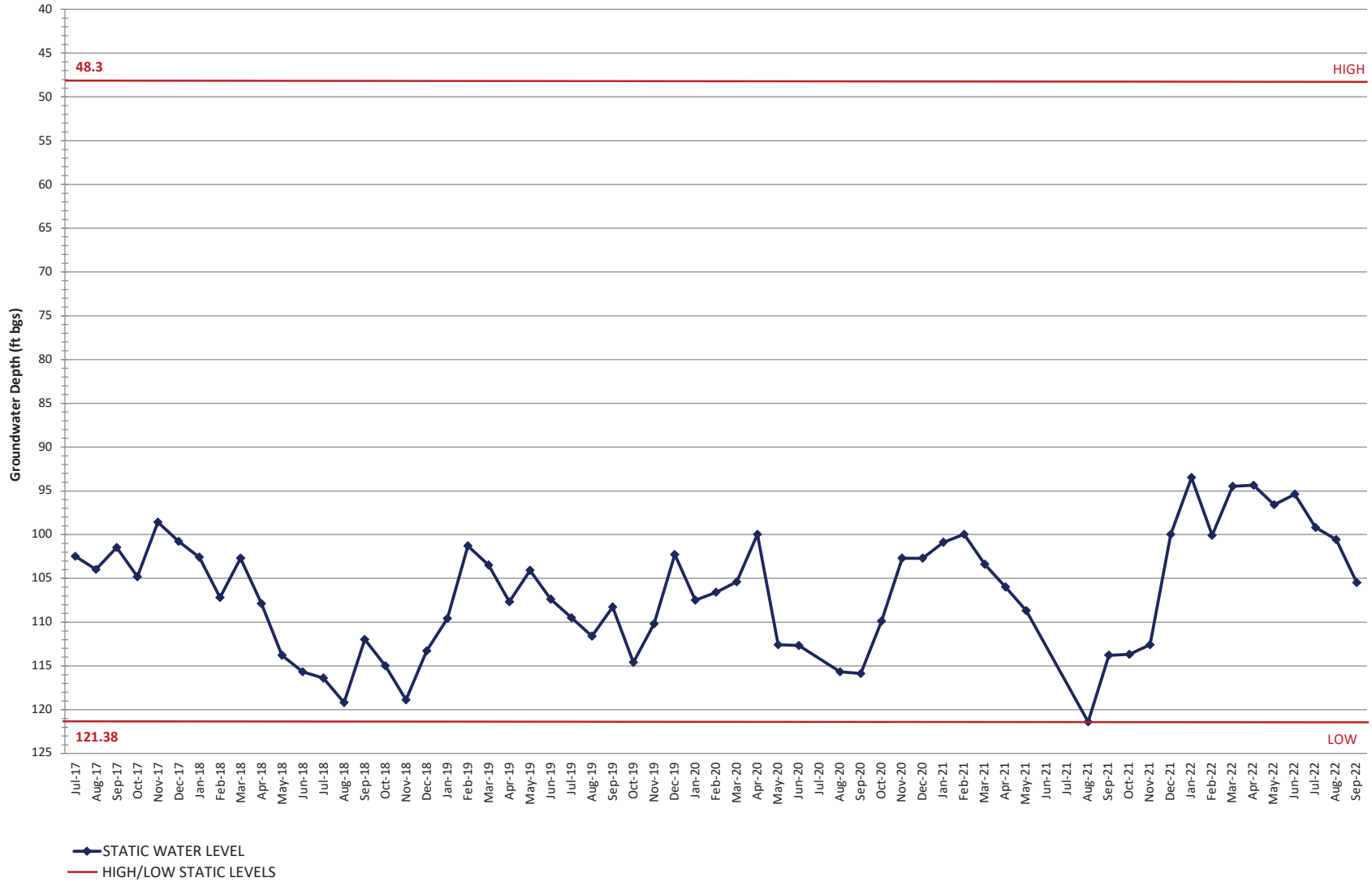
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 STATIC WATER LEVEL



**SCV WATER WELL 160**  
 STATIC WATER LEVEL VS PRECIPITATION

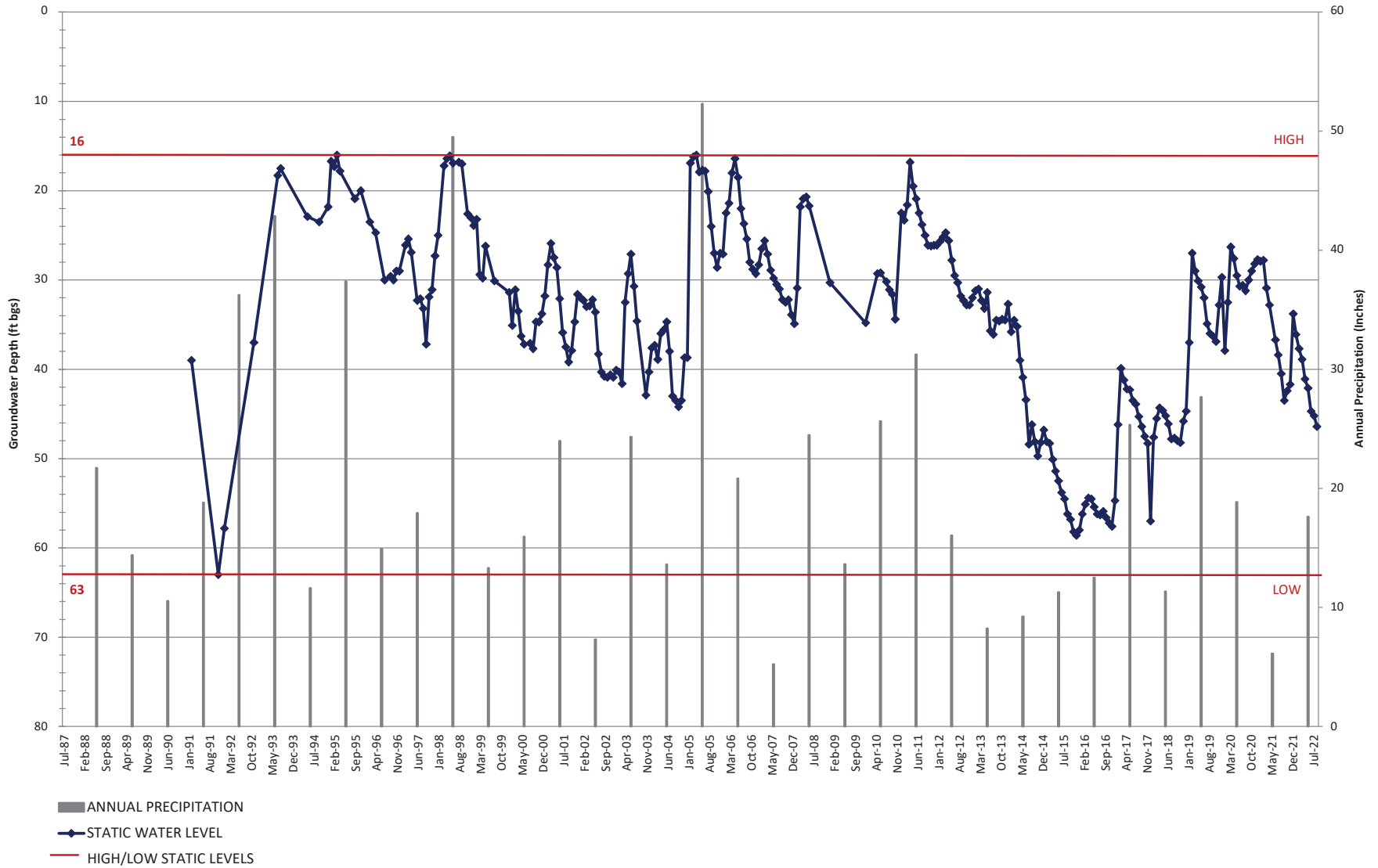


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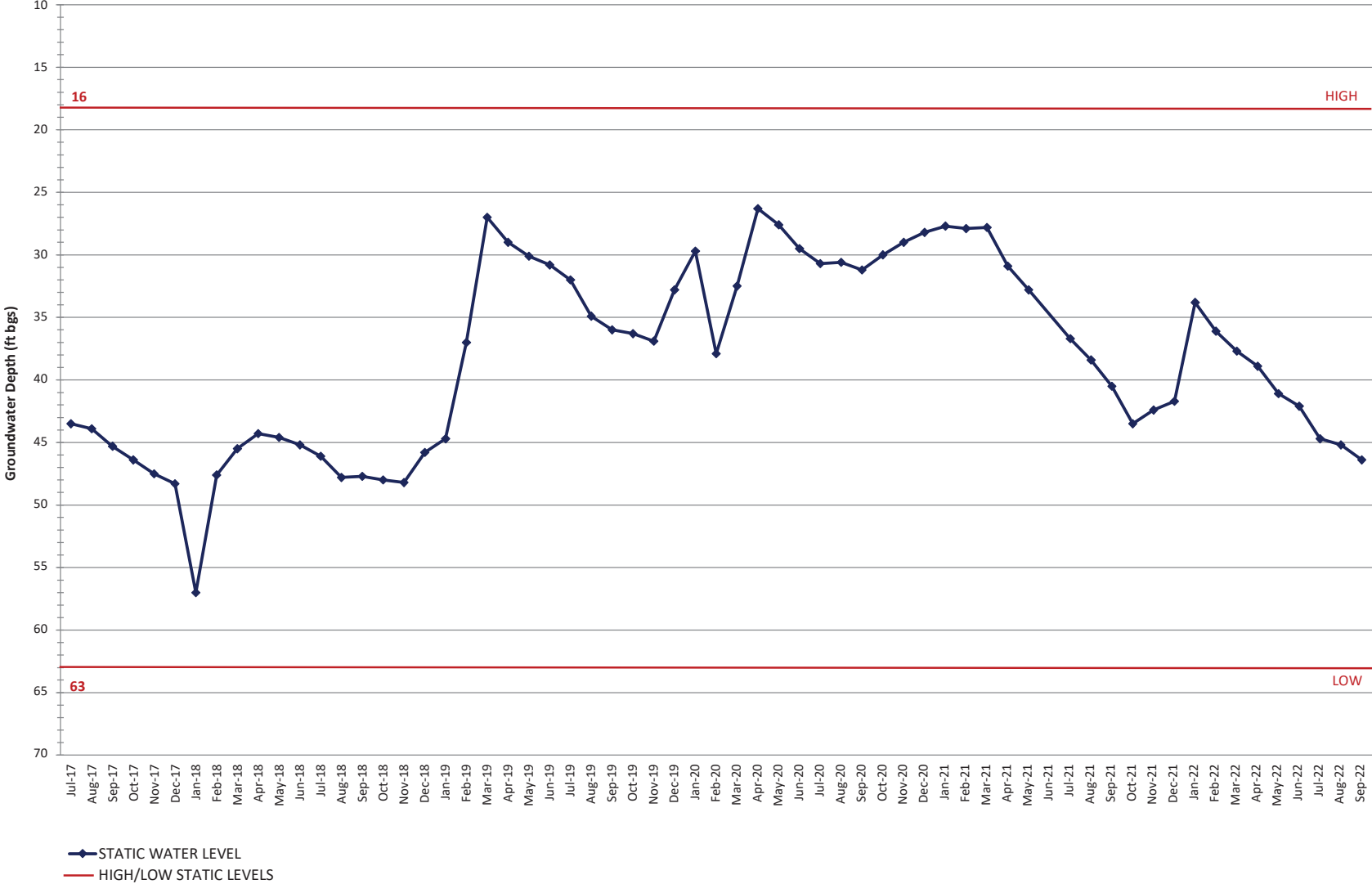




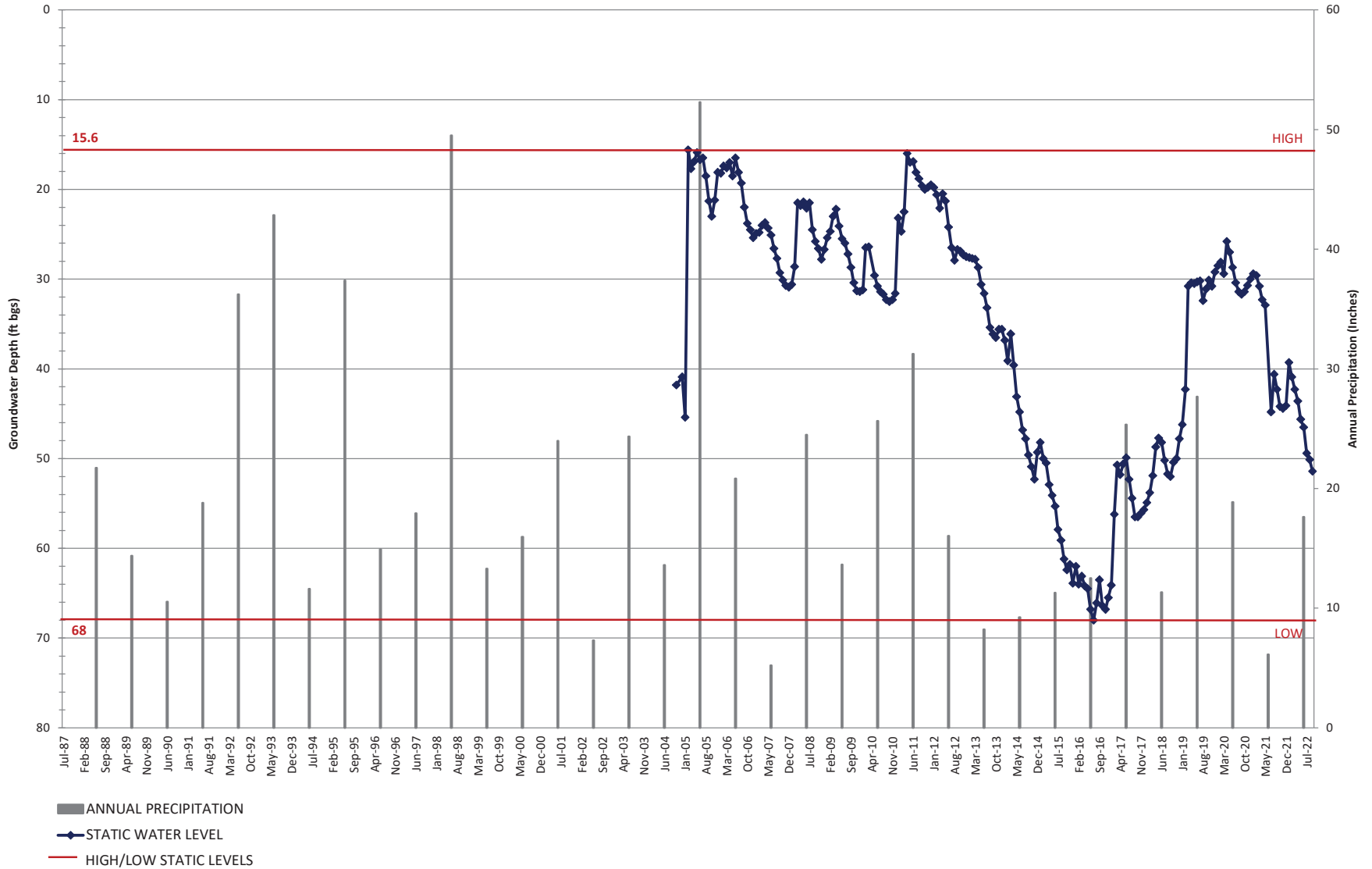
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 STATIC WATER LEVEL VS PRECIPITATION



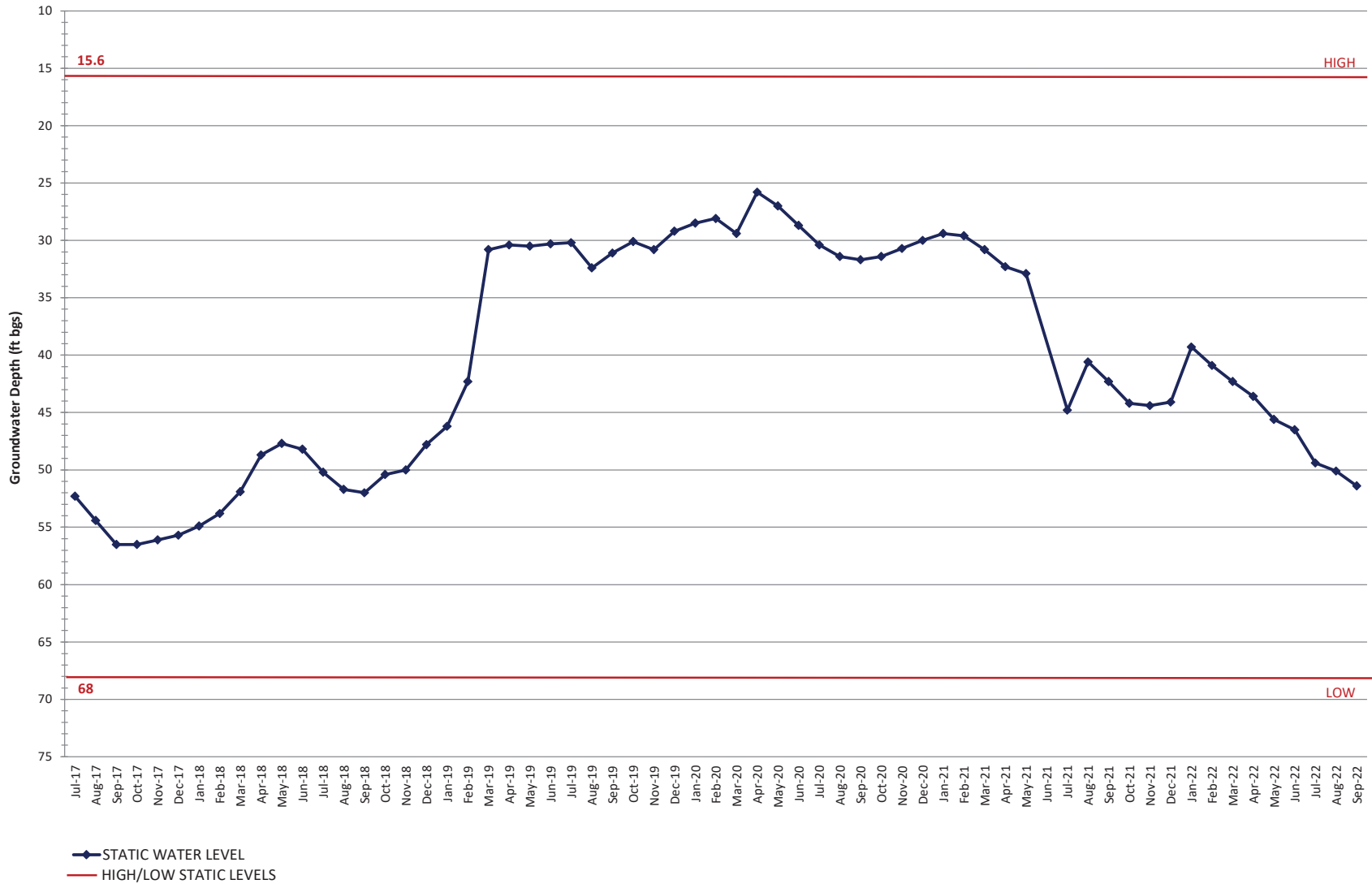
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*STATIC WATER LEVEL*



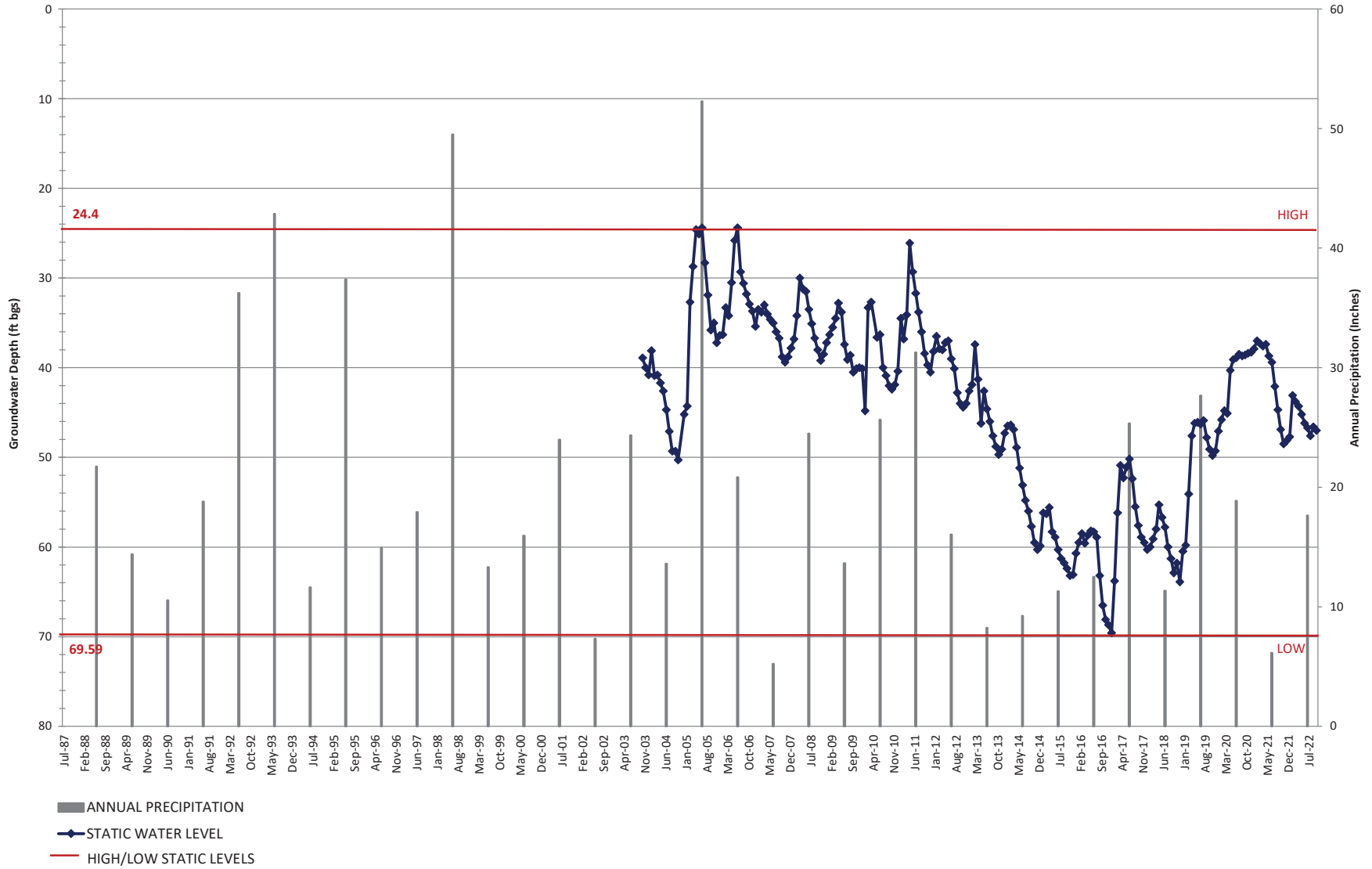
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 STATIC WATER LEVEL VS PRECIPITATION



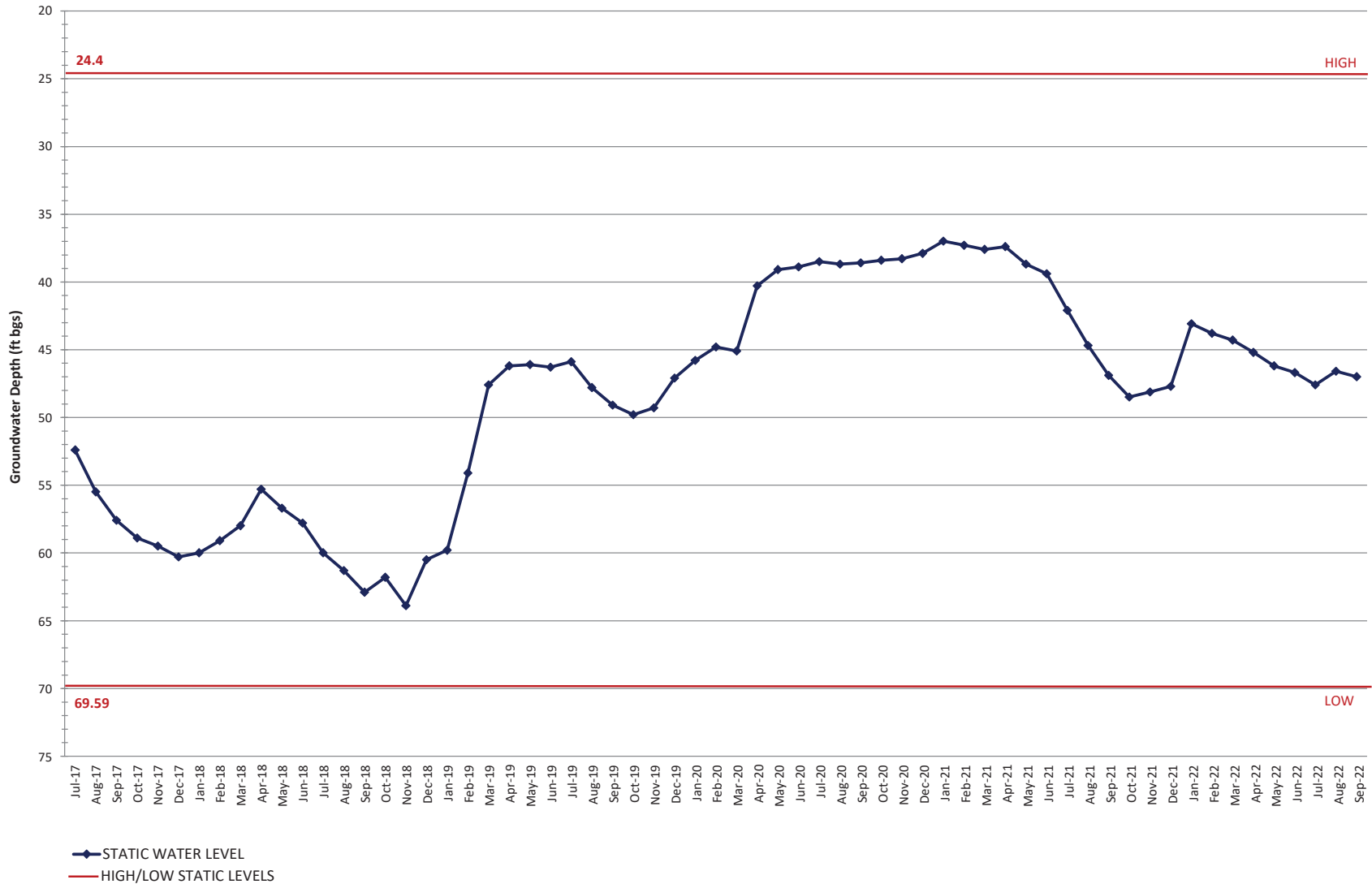
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 STATIC WATER LEVEL



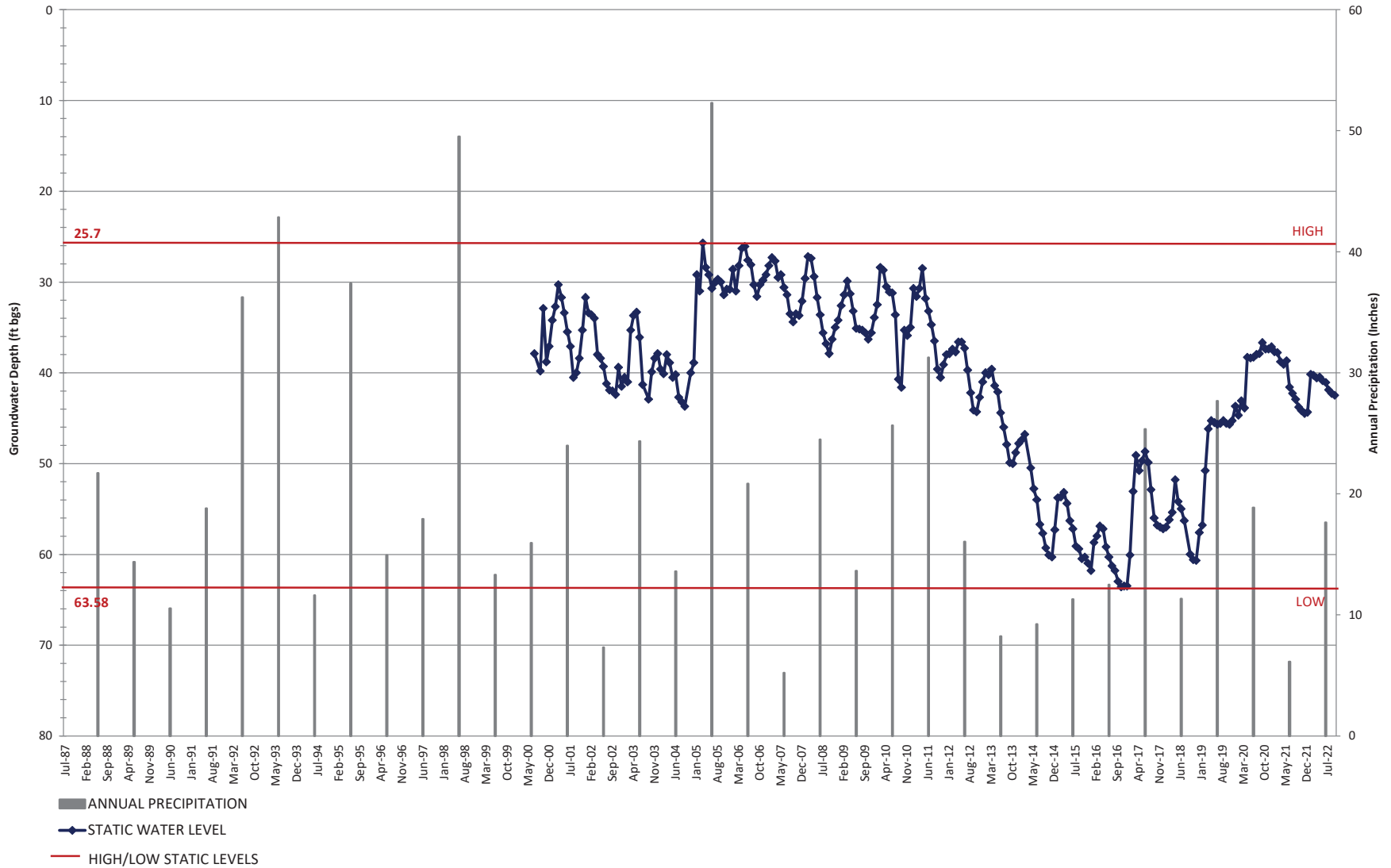
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 STATIC WATER LEVEL VS PRECIPITATION



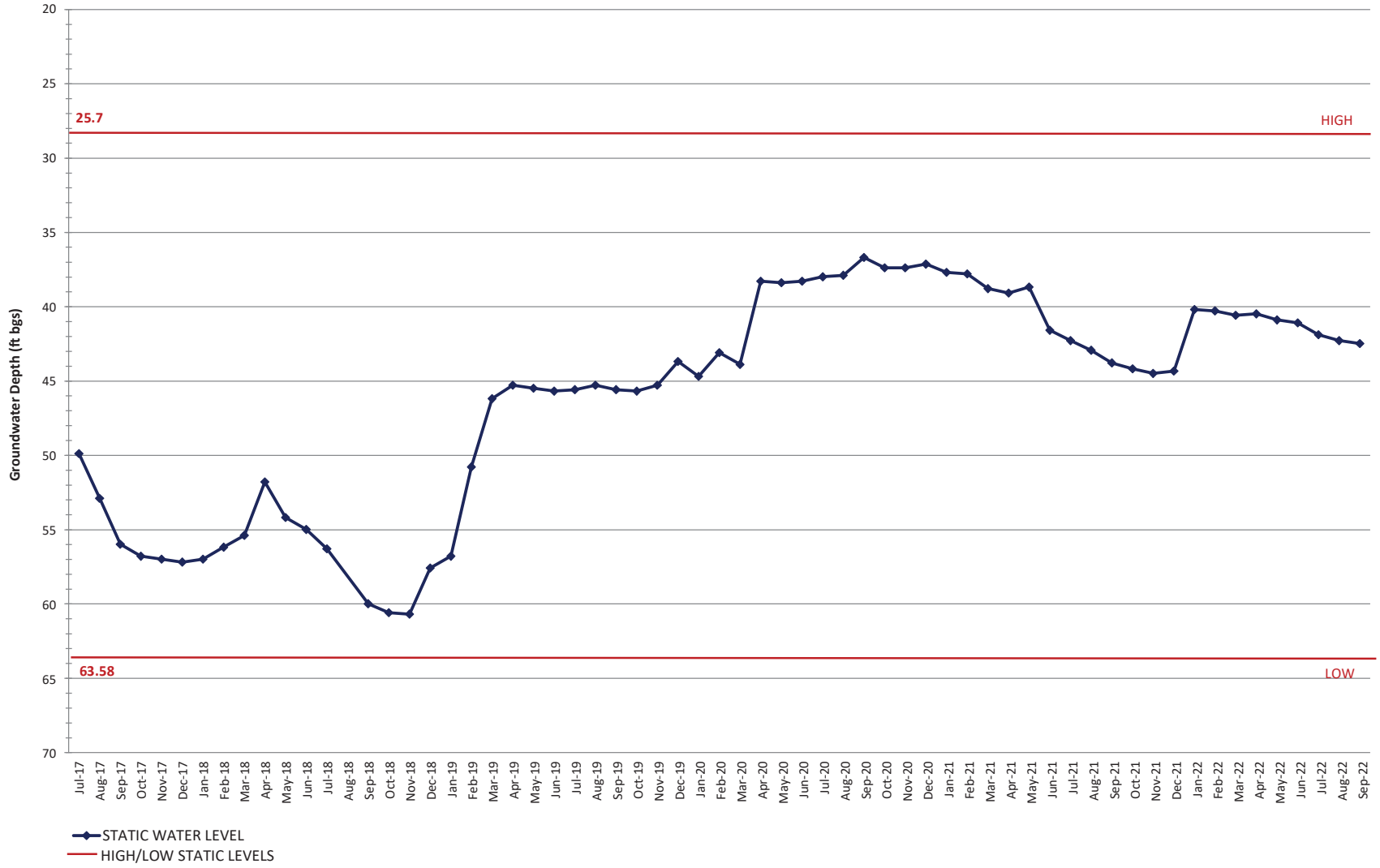
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 STATIC WATER LEVEL



**SCV WATER WELL S6**  
 STATIC WATER LEVEL VS PRECIPITATION

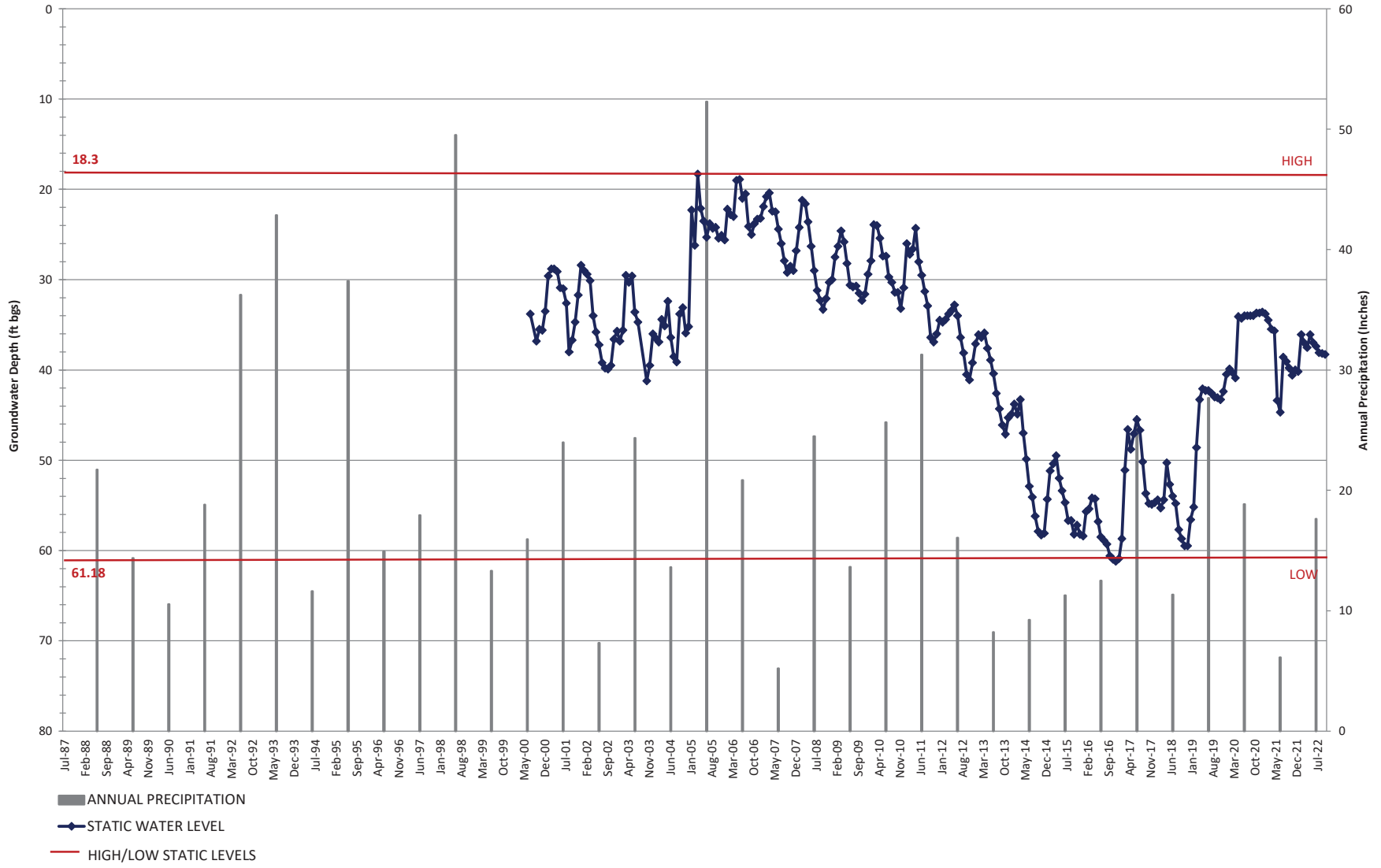


**SCV WATER WELL S6**  
 STATIC WATER LEVEL

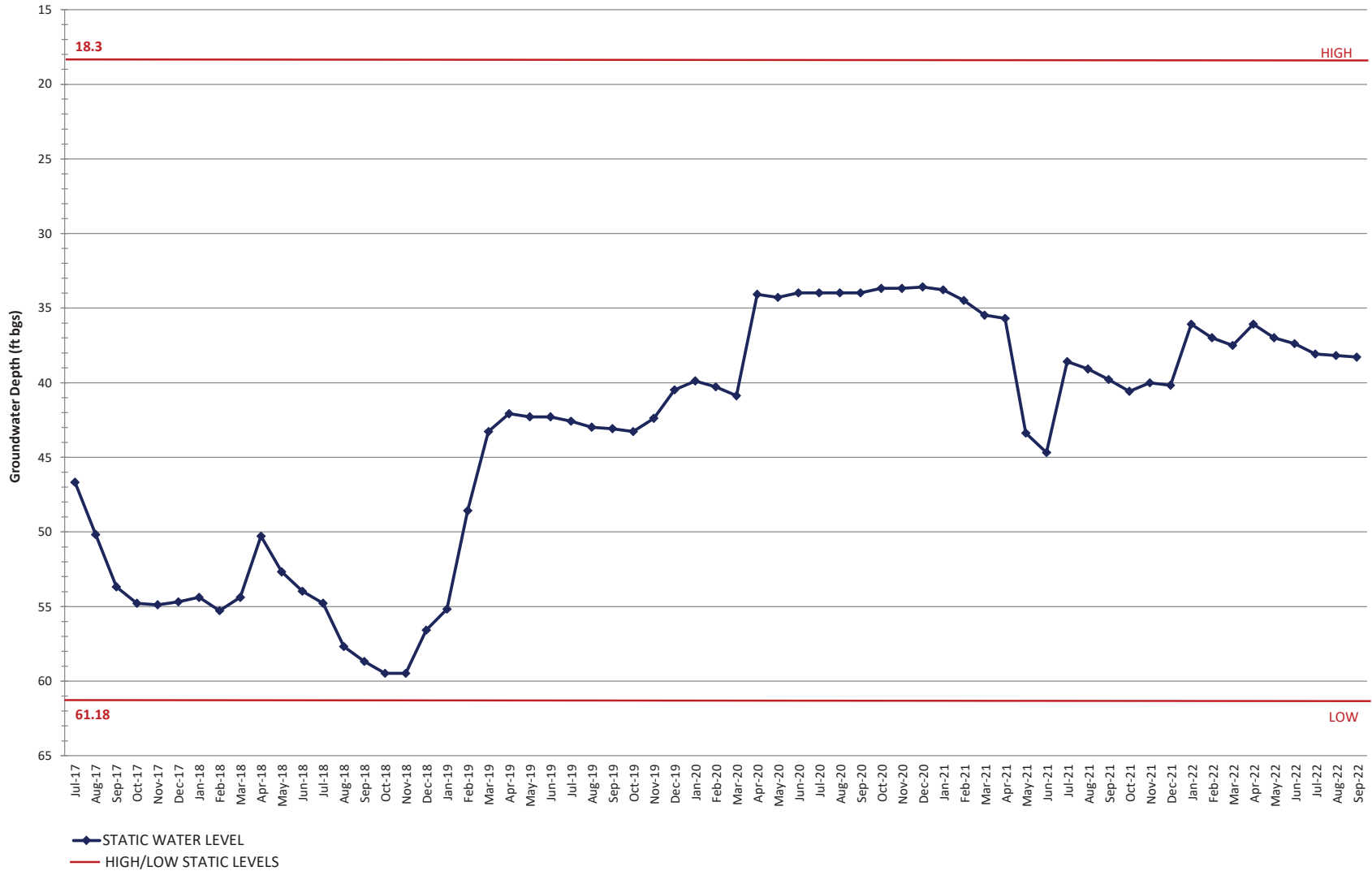




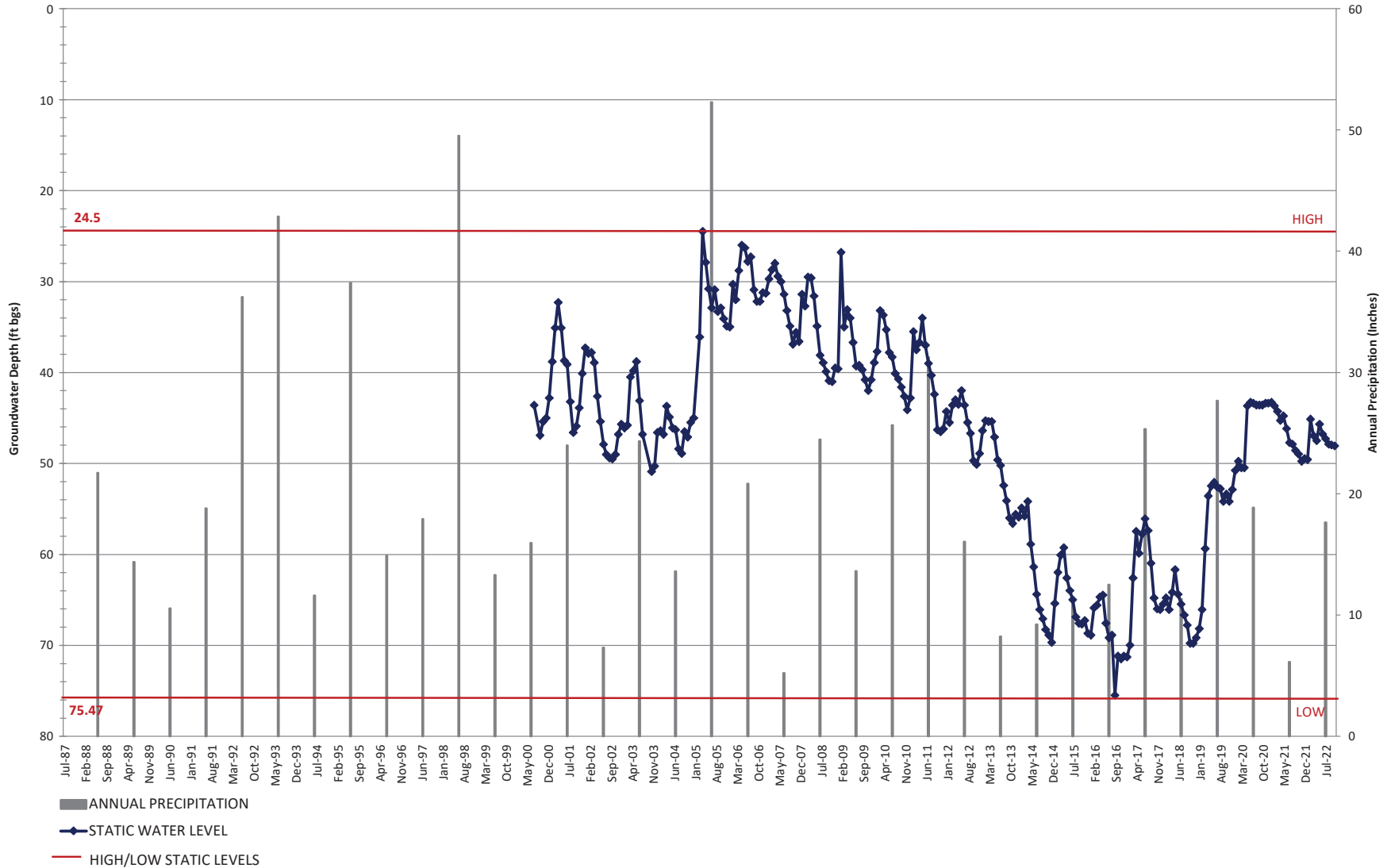
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 STATIC WATER LEVEL VS PRECIPITATION



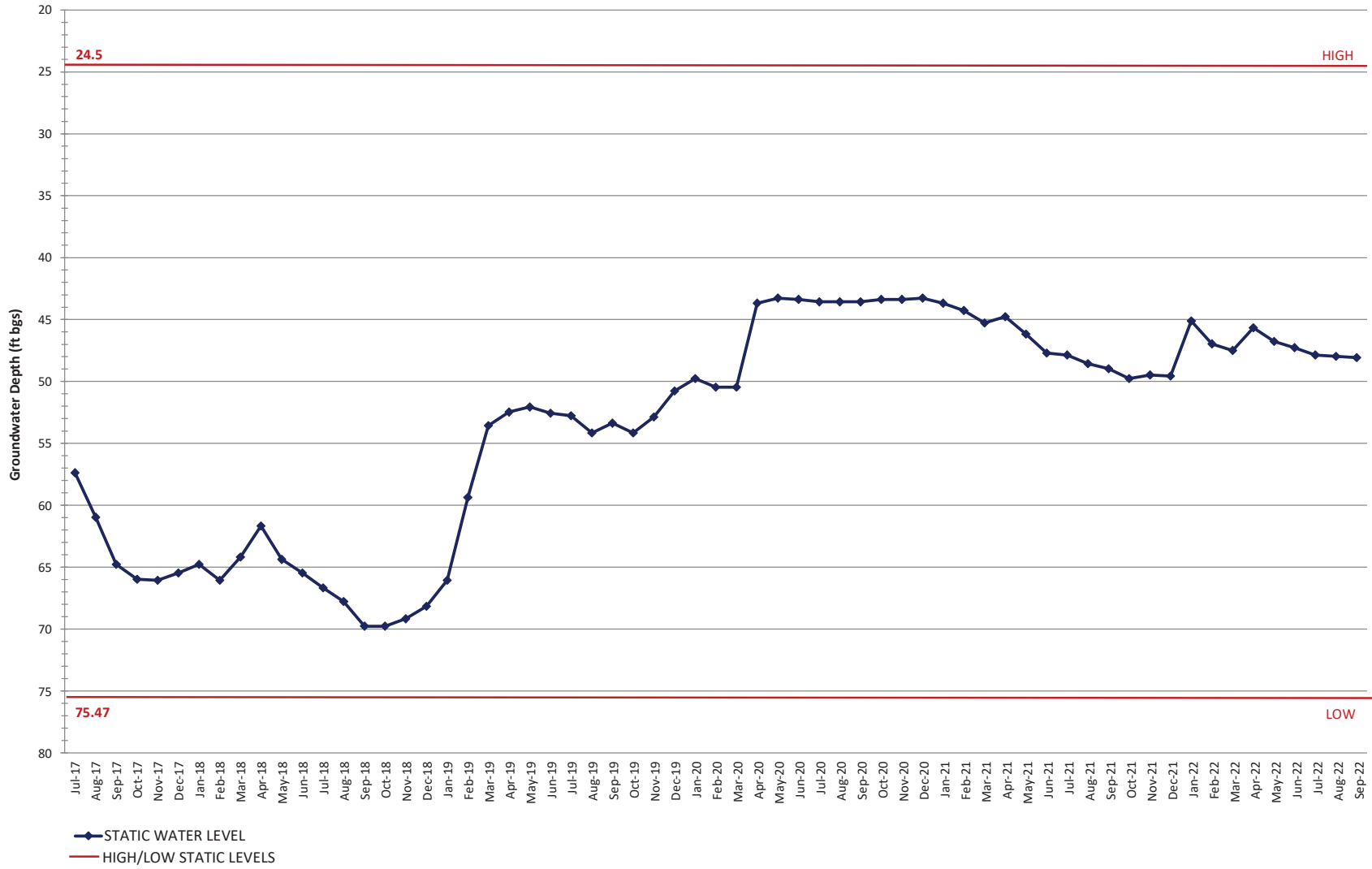
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 STATIC WATER LEVEL



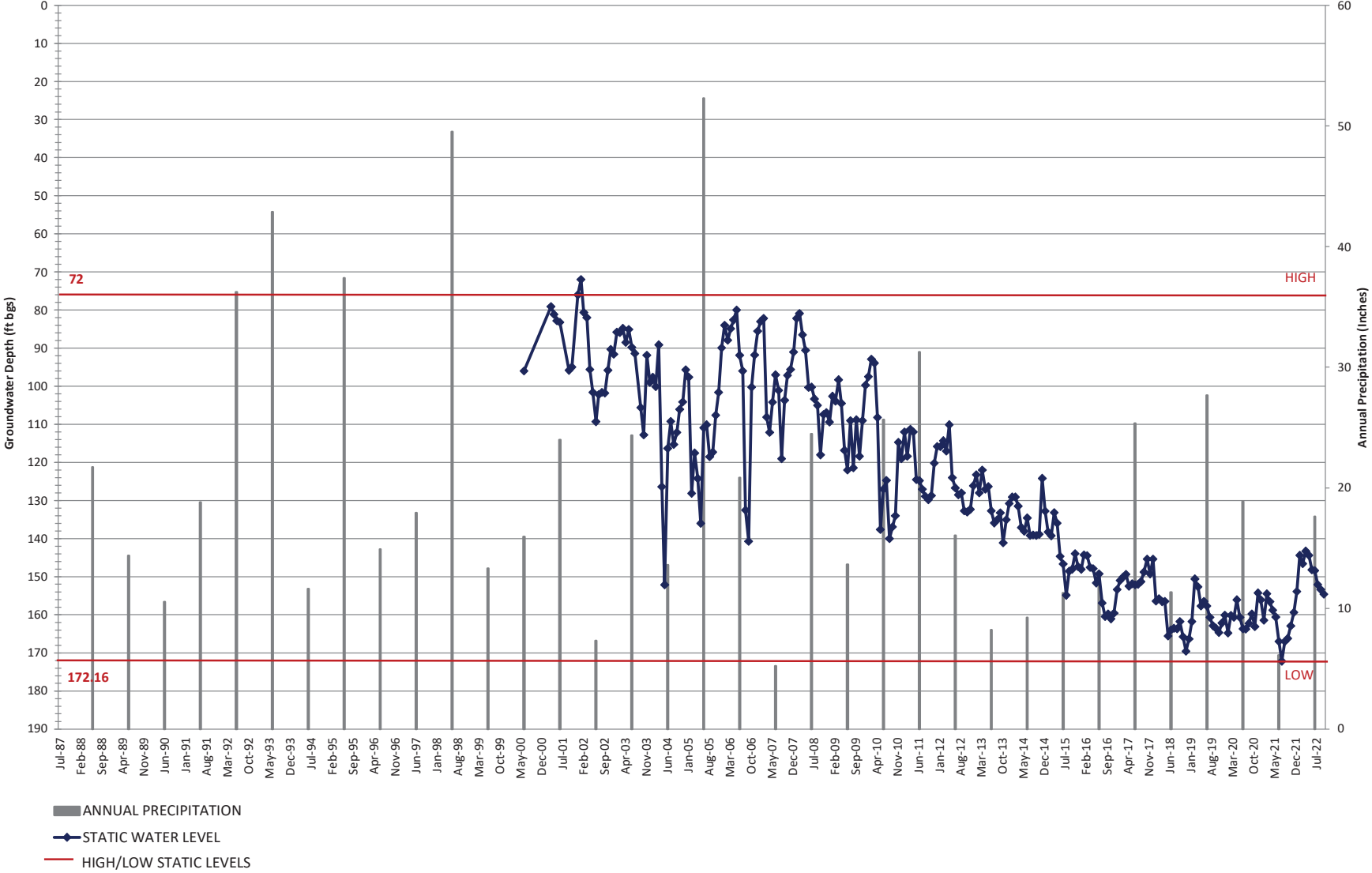
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 STATIC WATER LEVEL VS PRECIPITATION



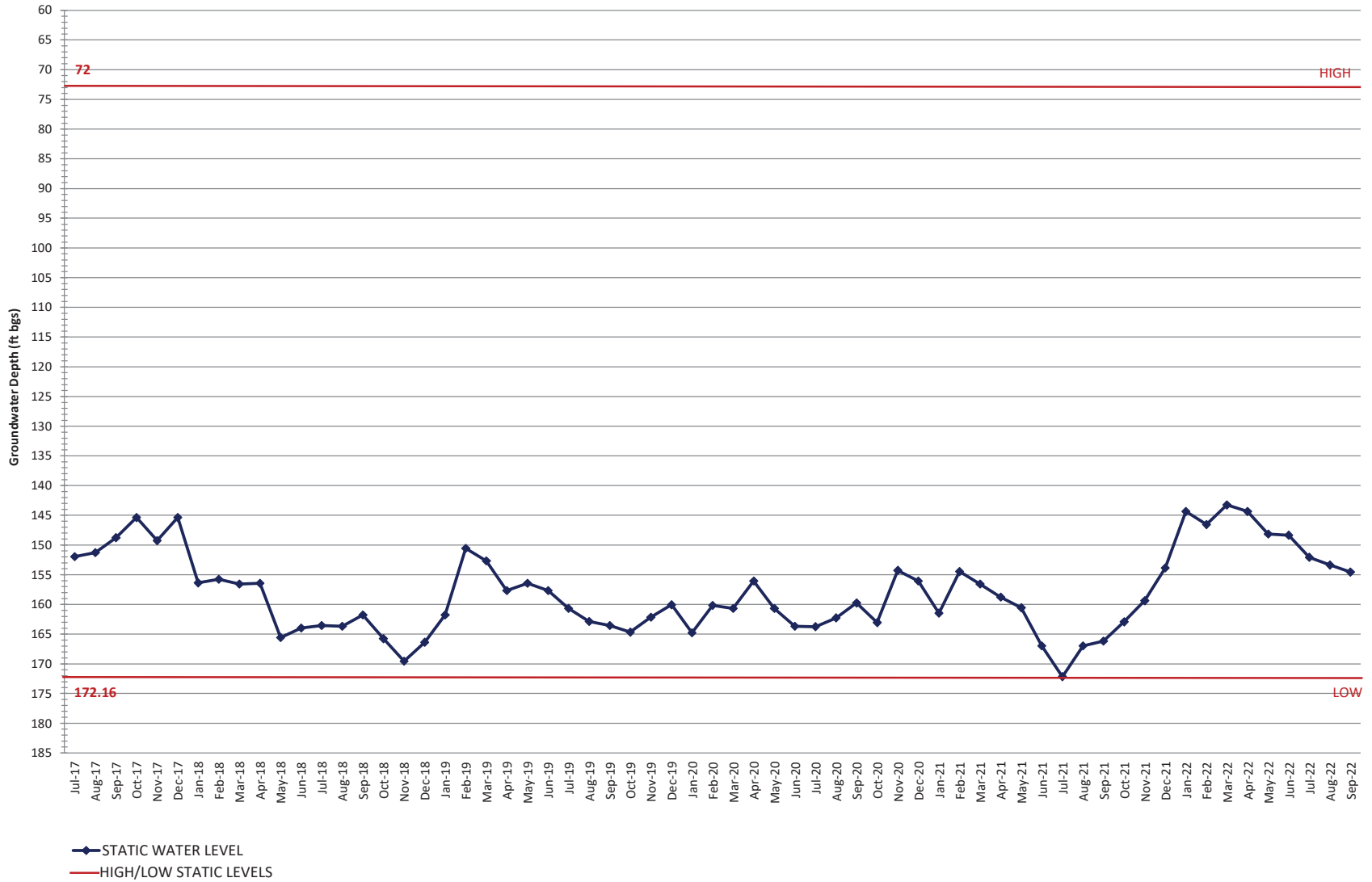
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 STATIC WATER LEVEL



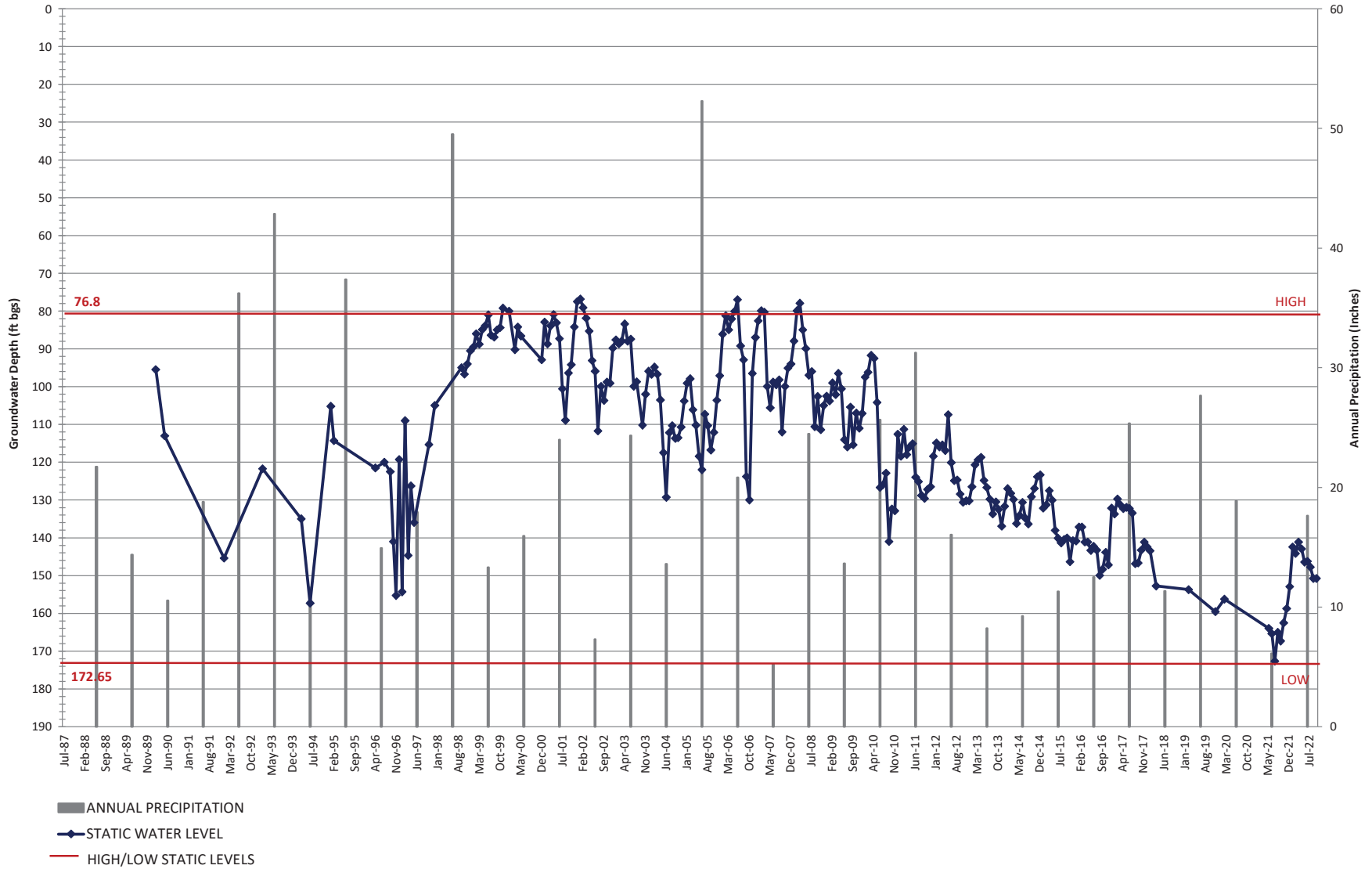
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 STATIC WATER LEVEL VS PRECIPITATION



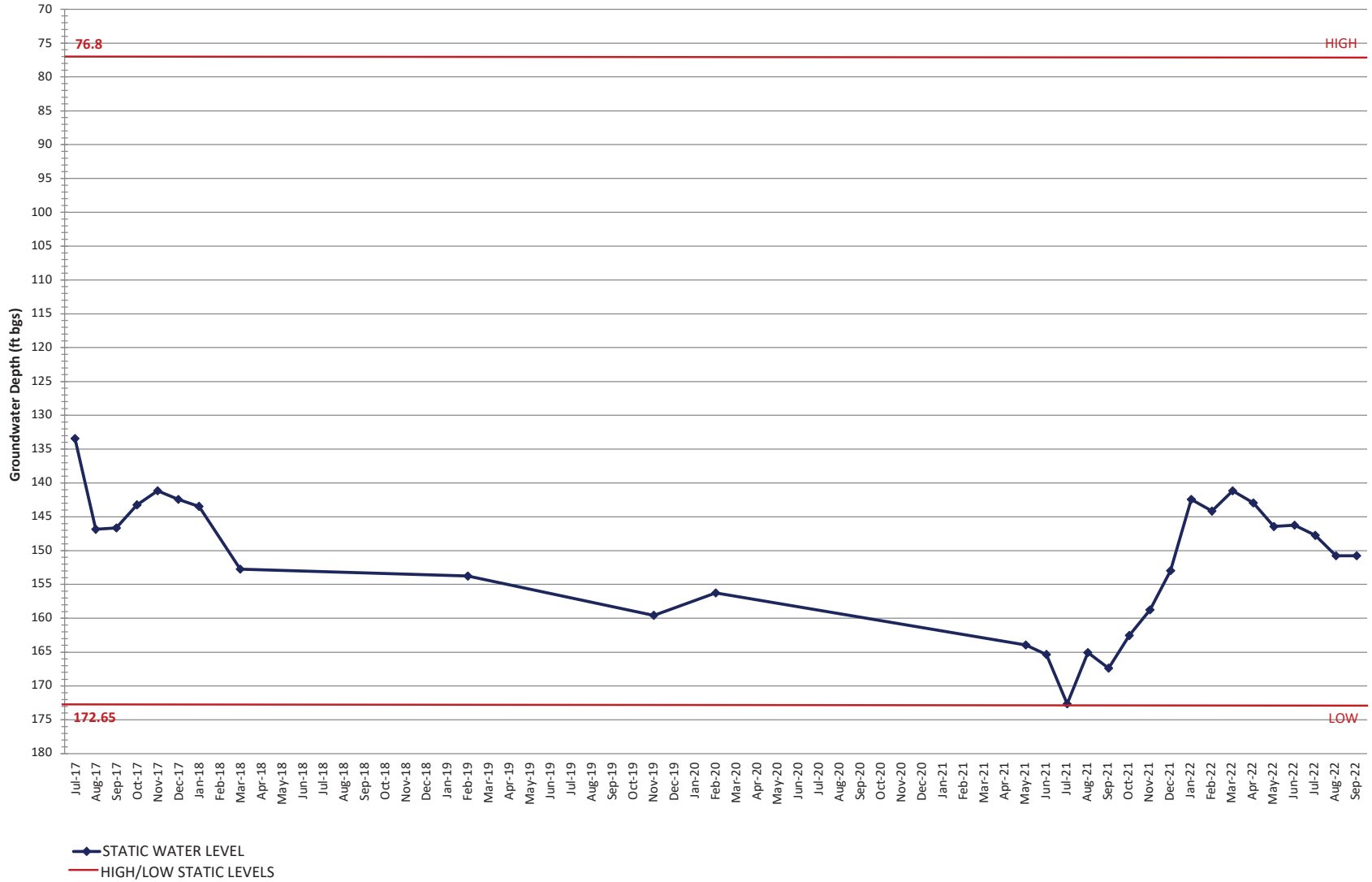
**SCV WATER WELL 205**  
 STATIC WATER LEVEL



**SCV WATER WELL 201**  
**STATIC WATER LEVEL VS PRECIPITATION**

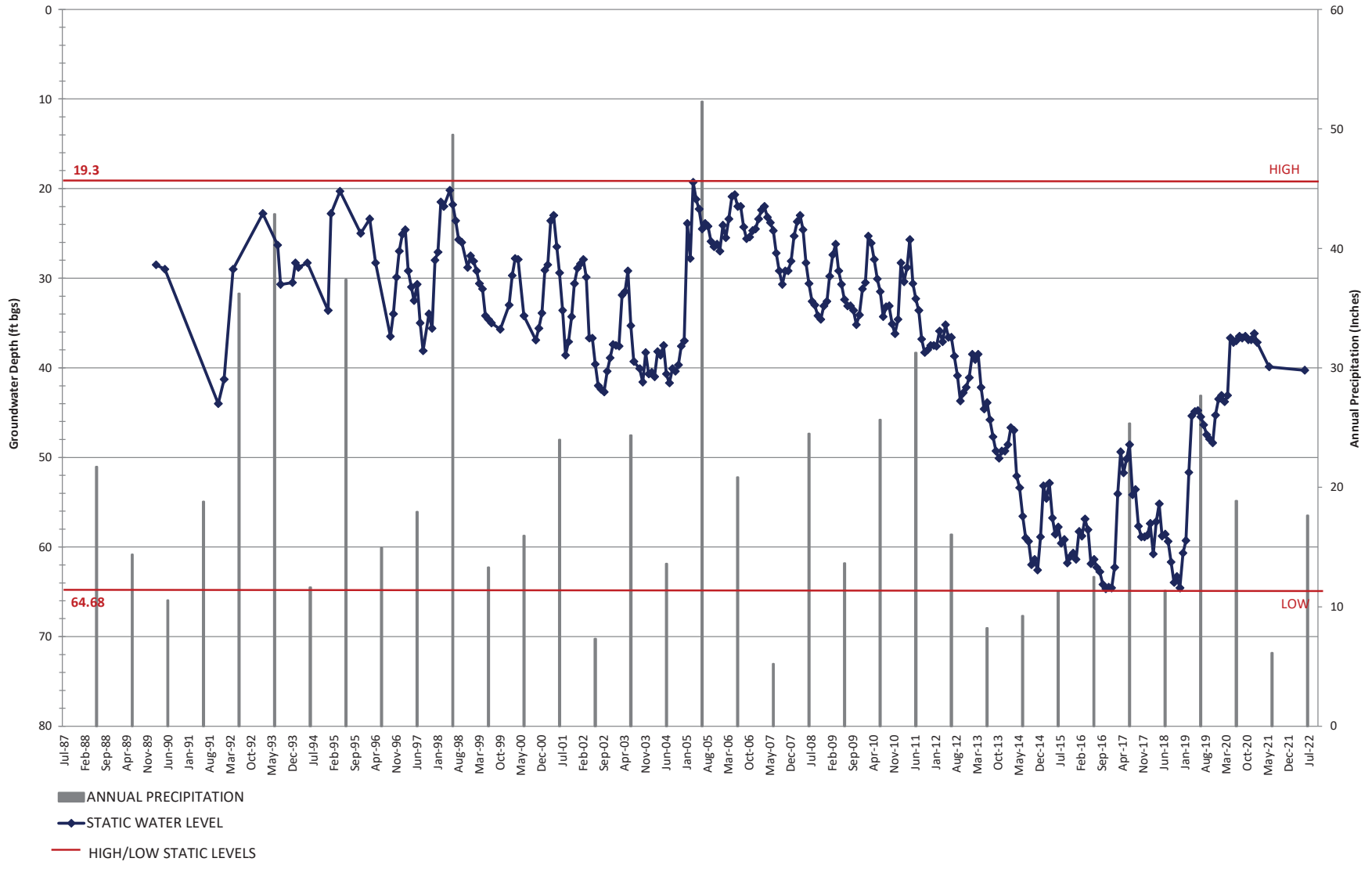


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 STATIC WATER LEVEL

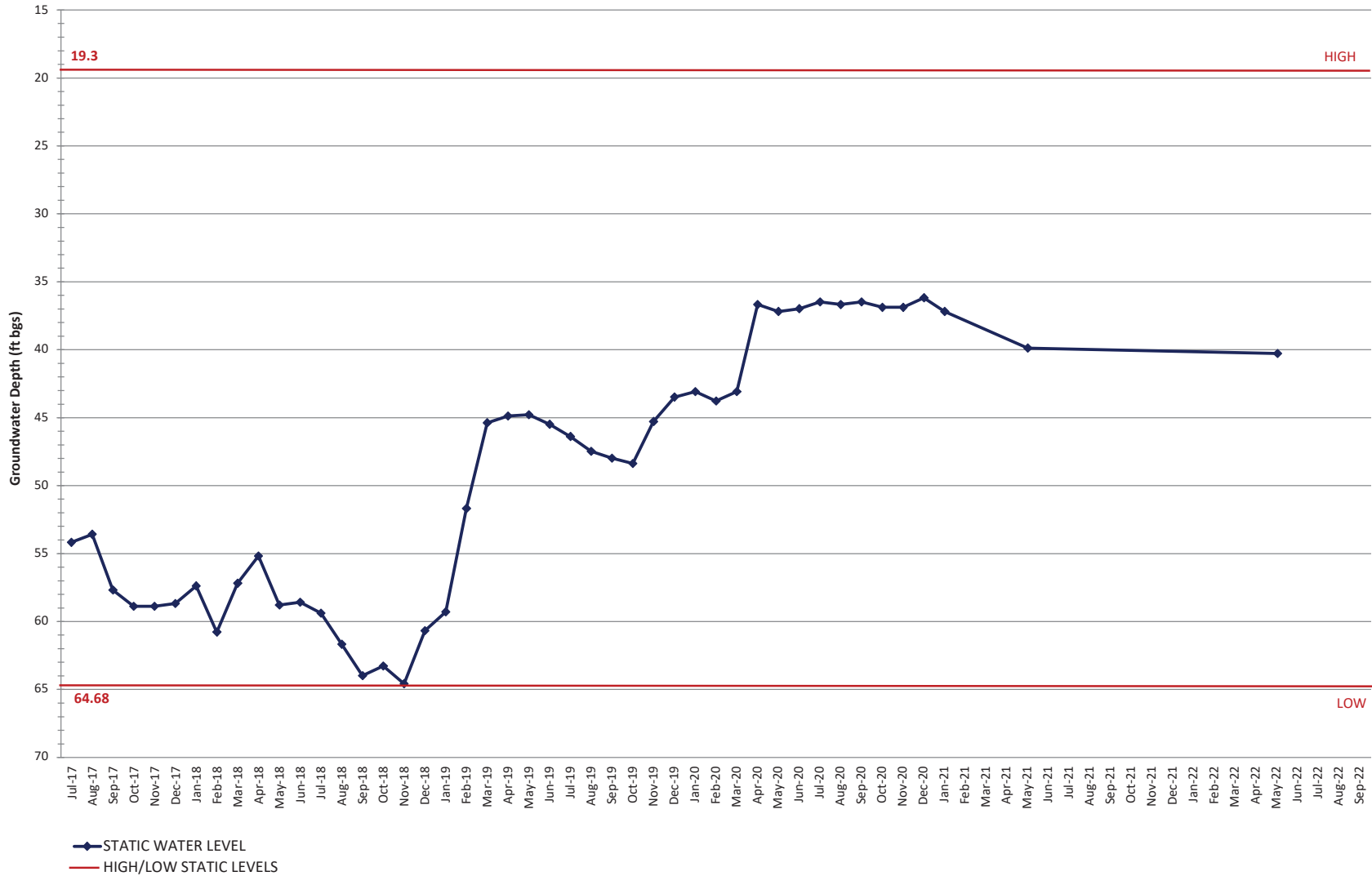




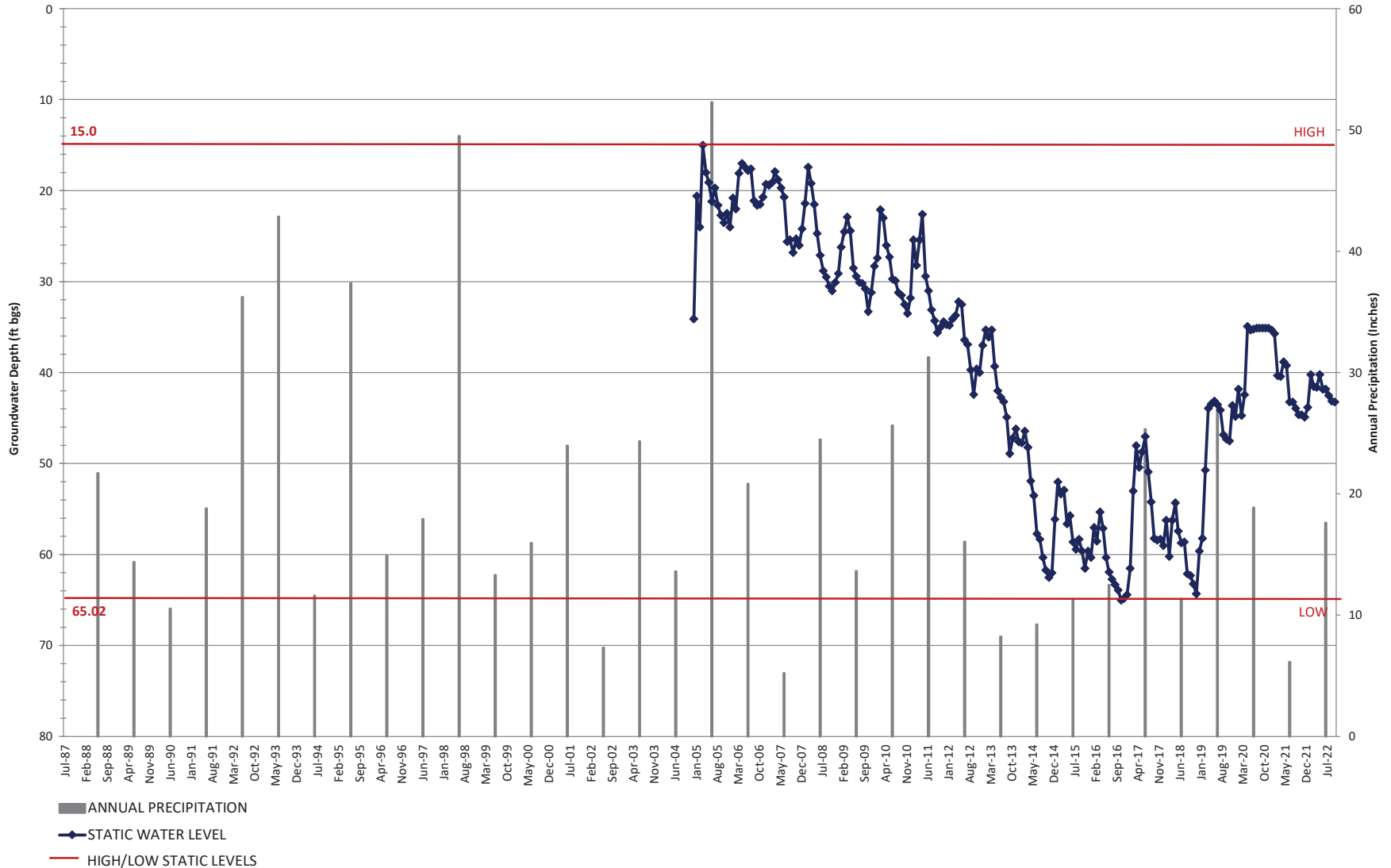
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 STATIC WATER LEVEL VS PRECIPITATION



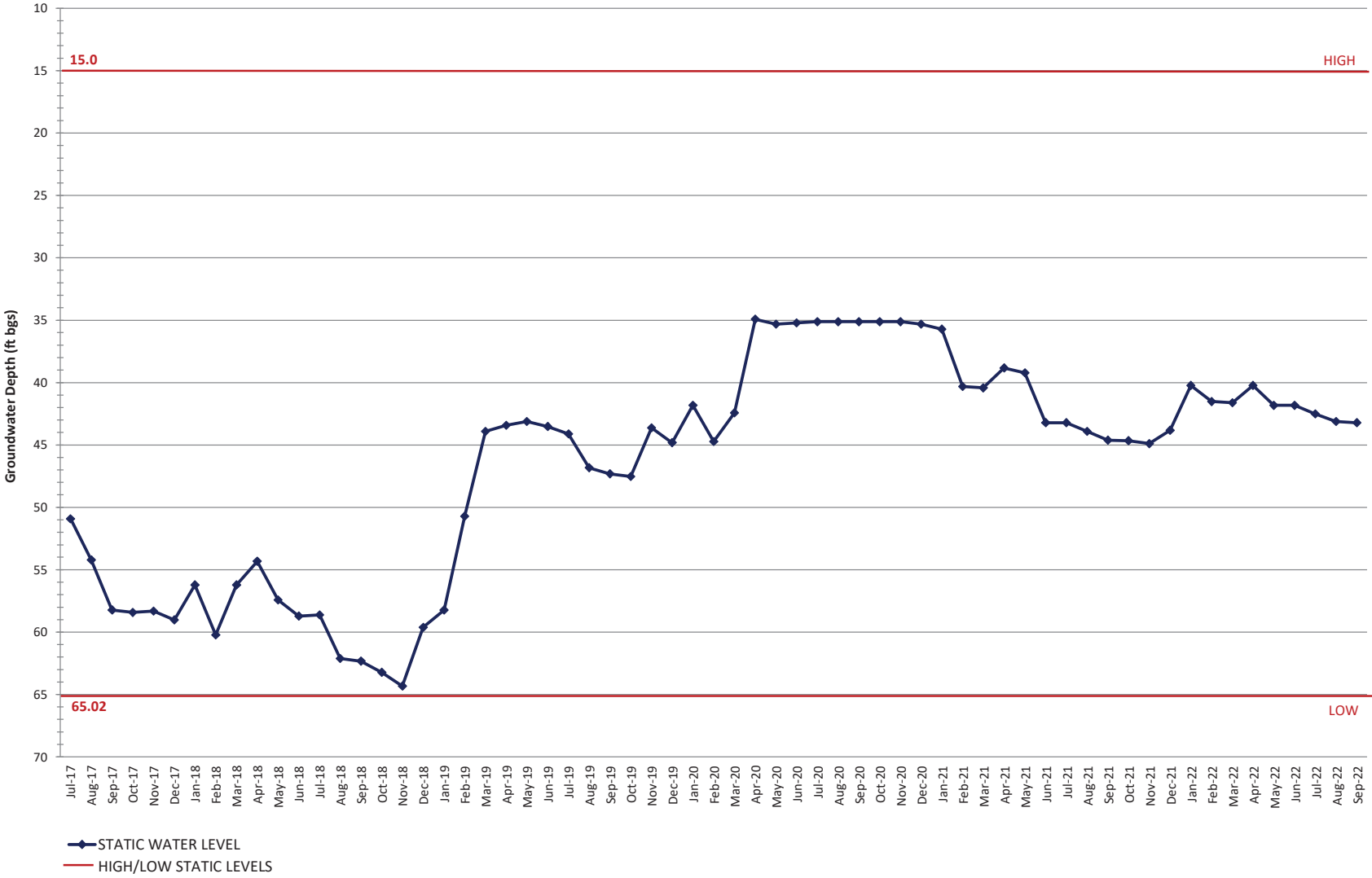
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 STATIC WATER LEVEL



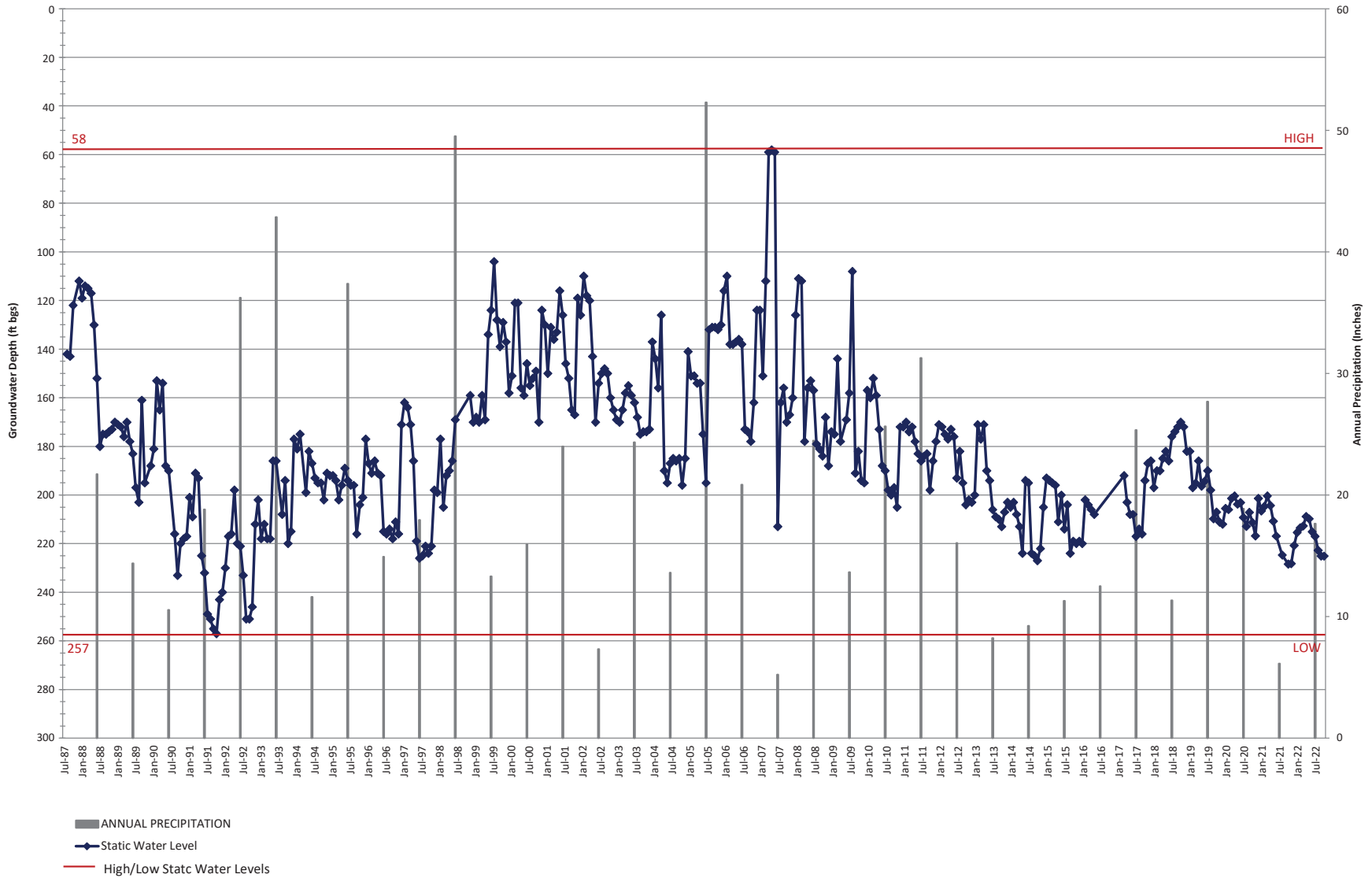
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 STATIC WATER LEVEL VS PRECIPITATION



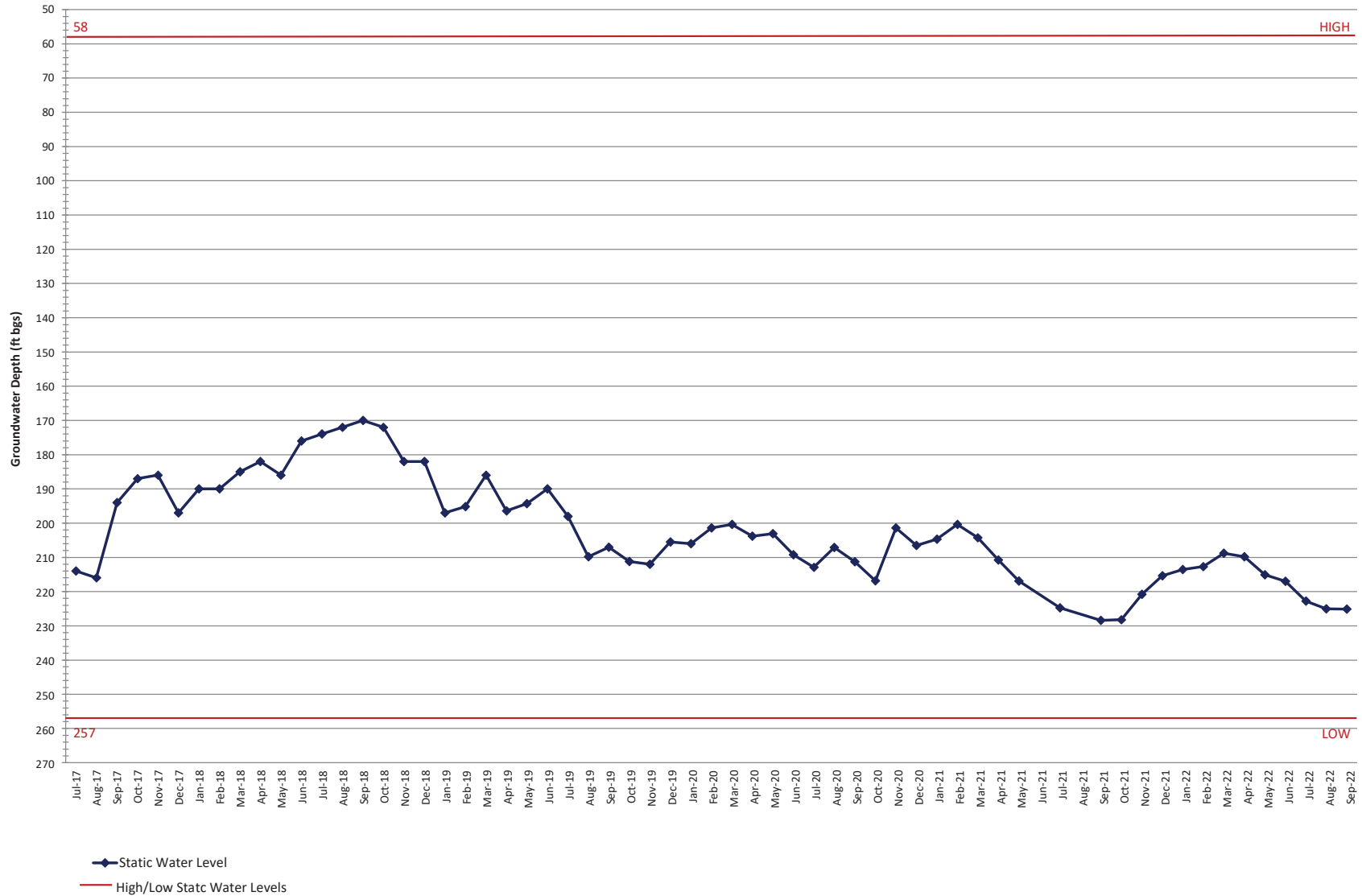
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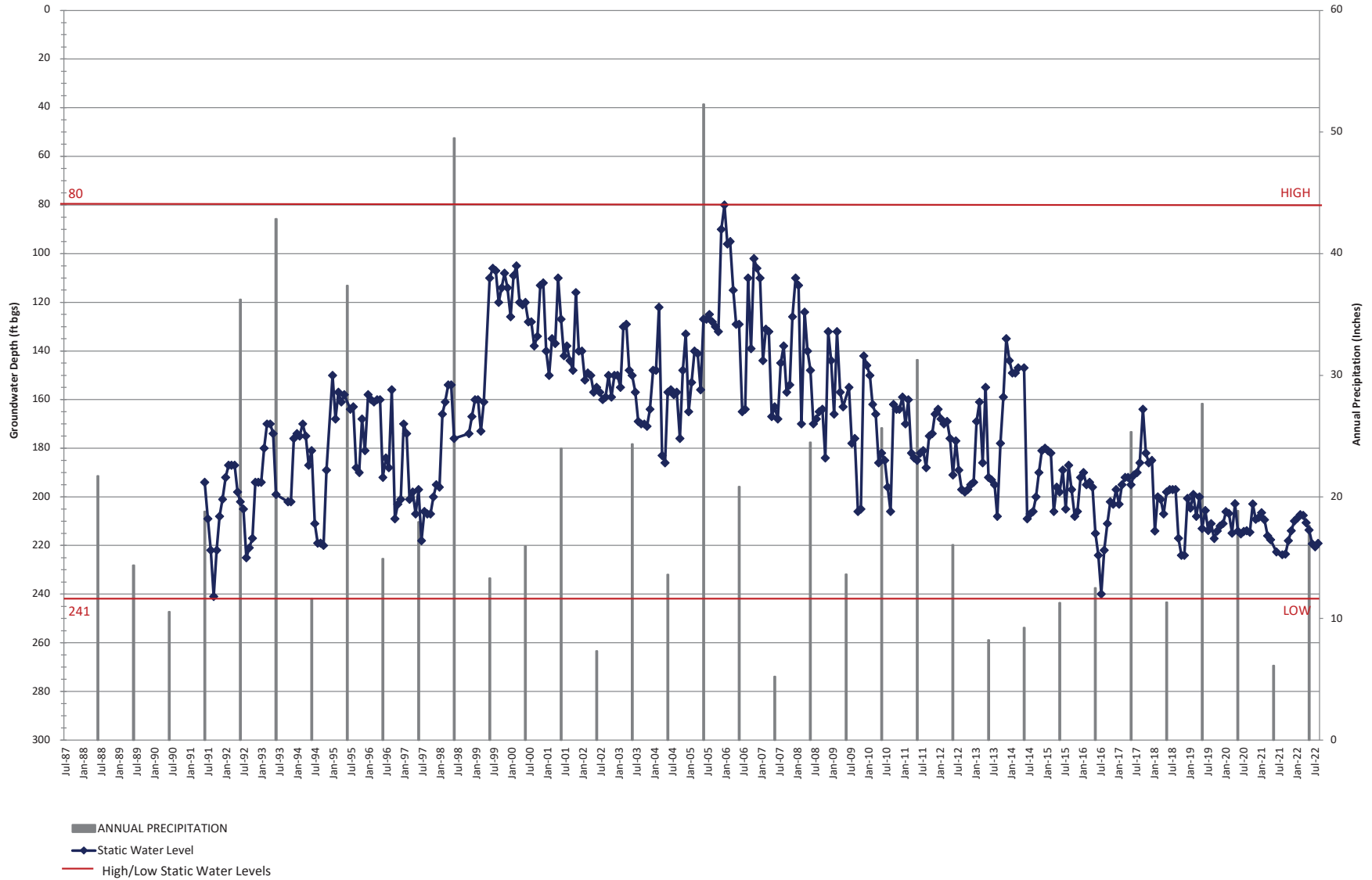
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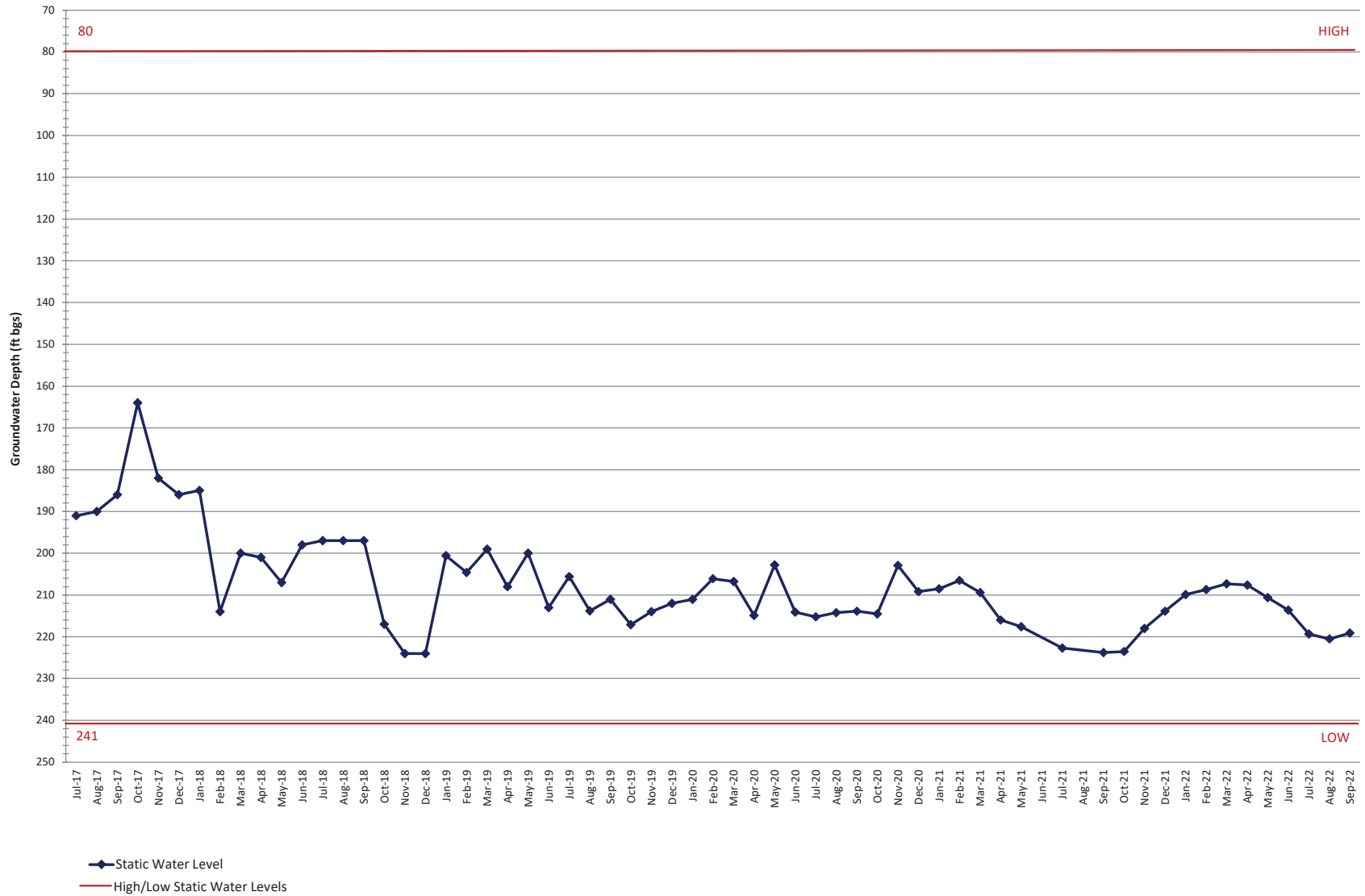
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*STATIC WATER LEVEL*



**SCV WATER WELL N13**  
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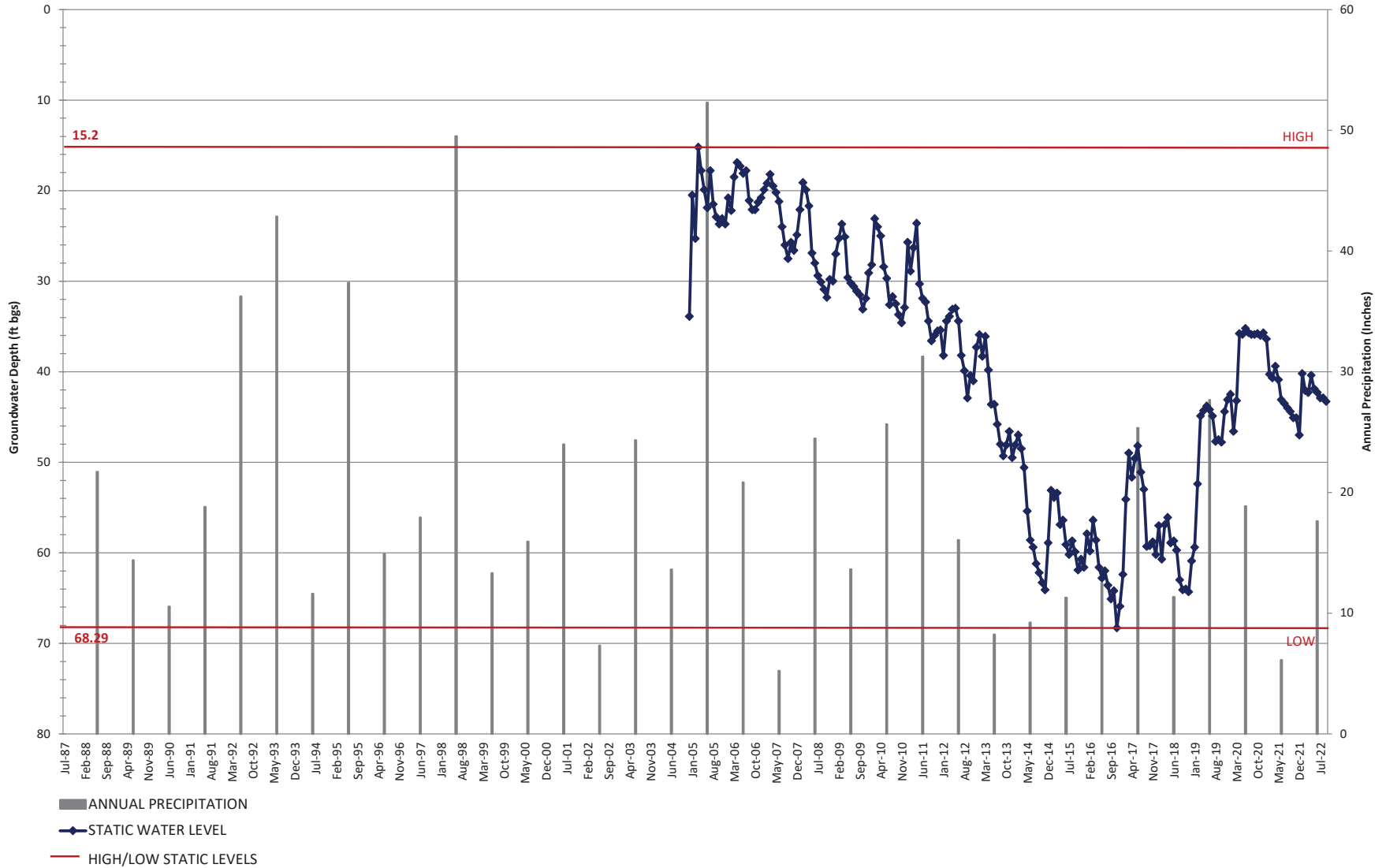


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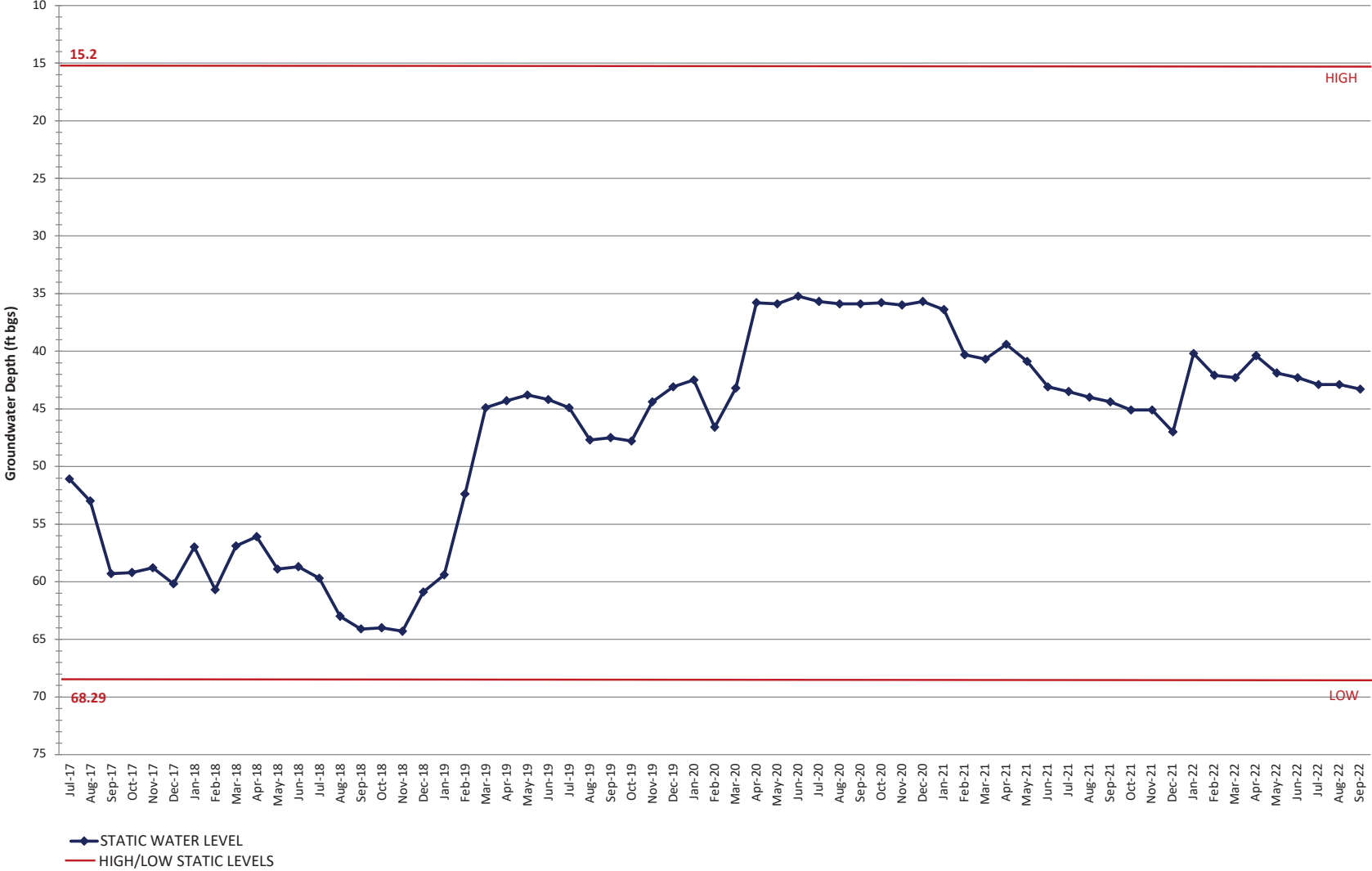




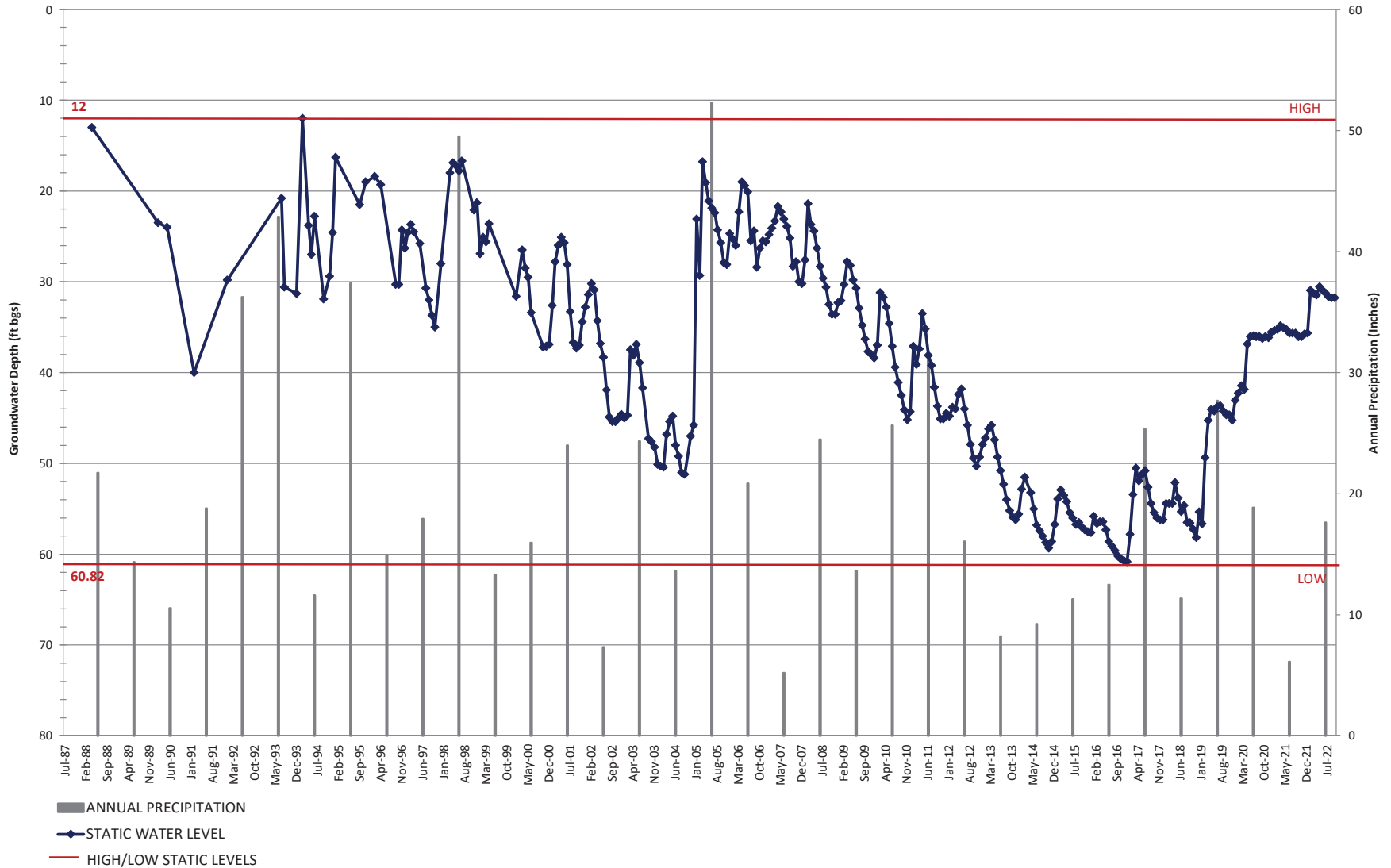
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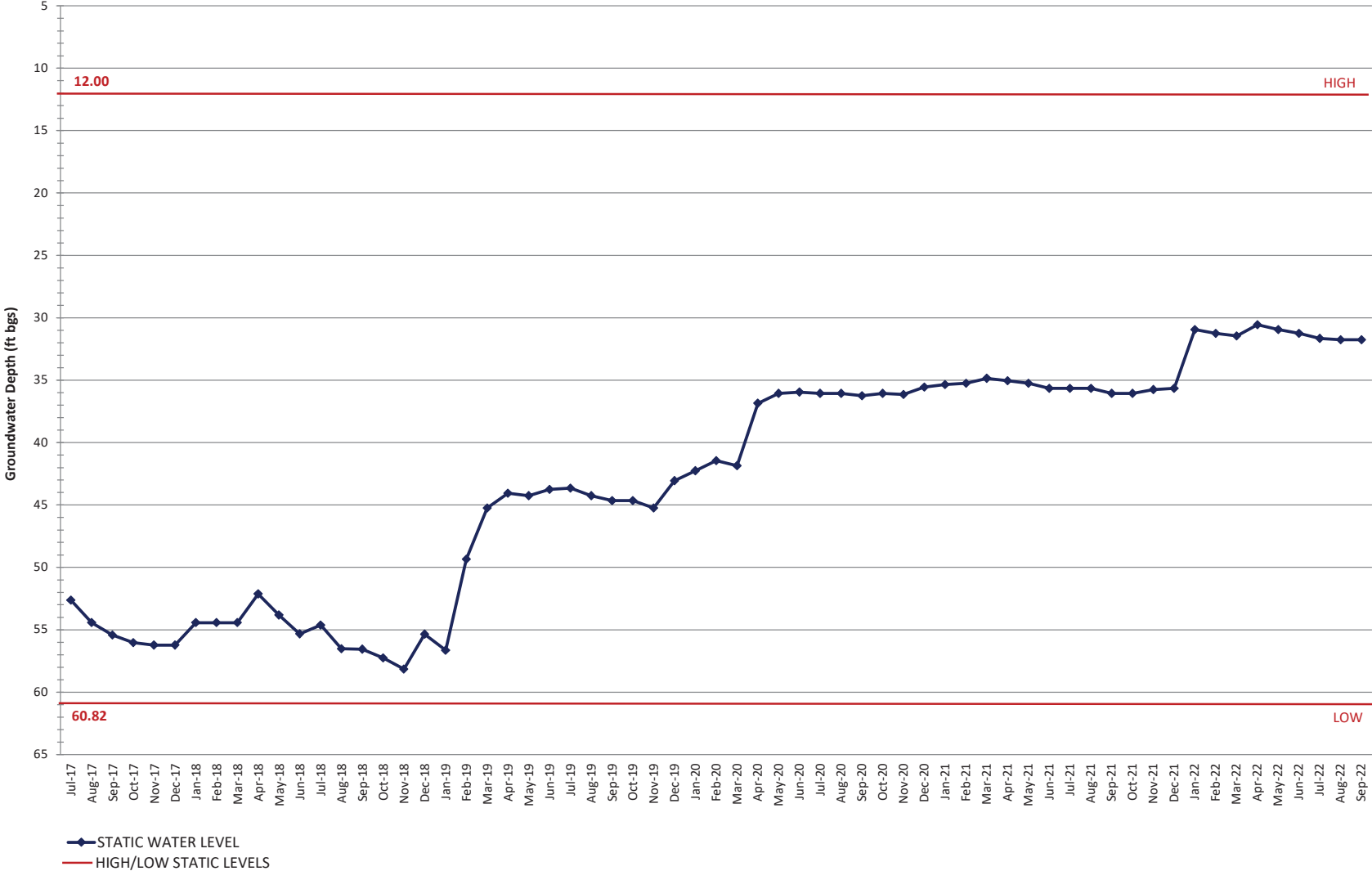
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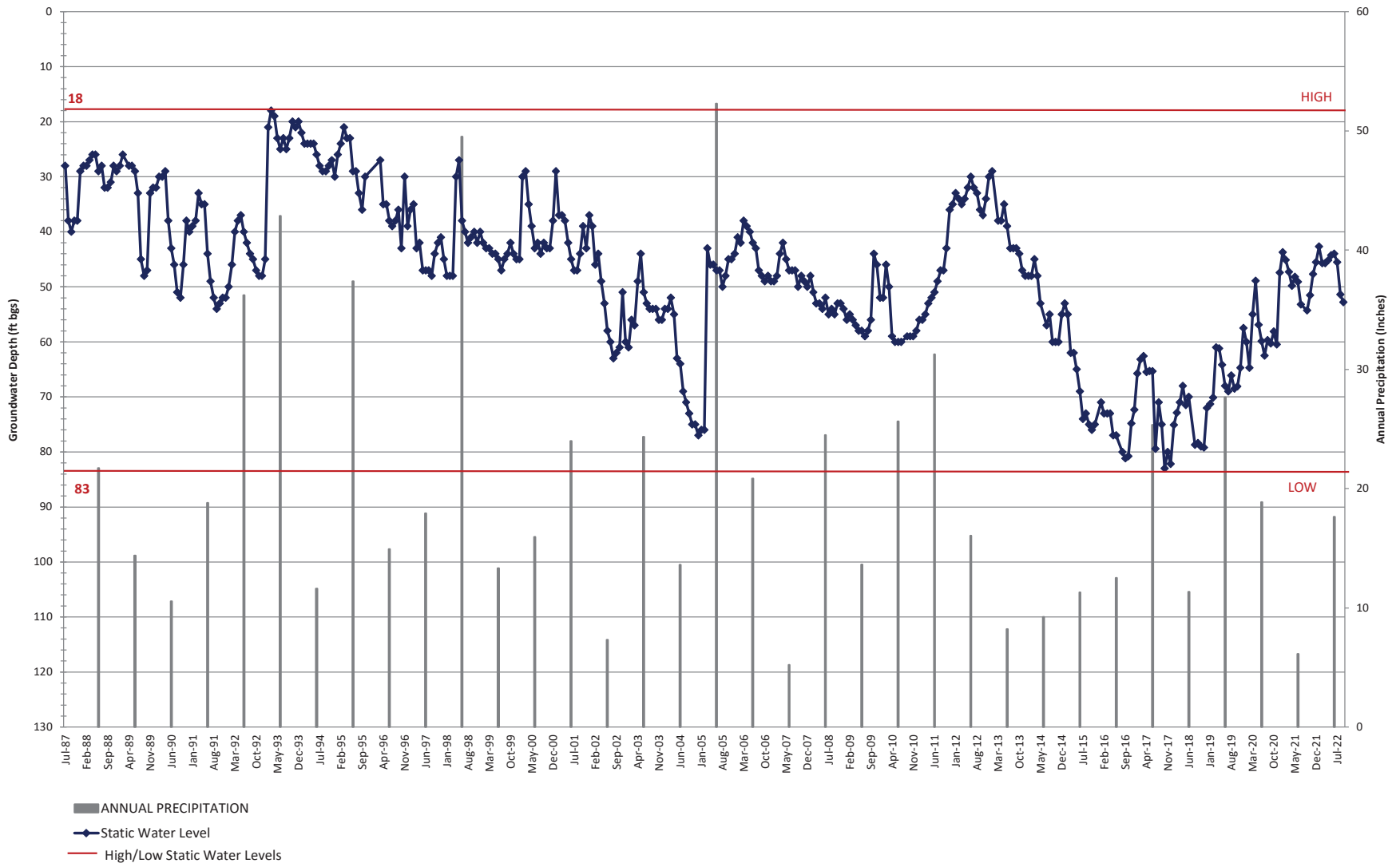
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 STATIC WATER LEVEL VS PRECIPITATION



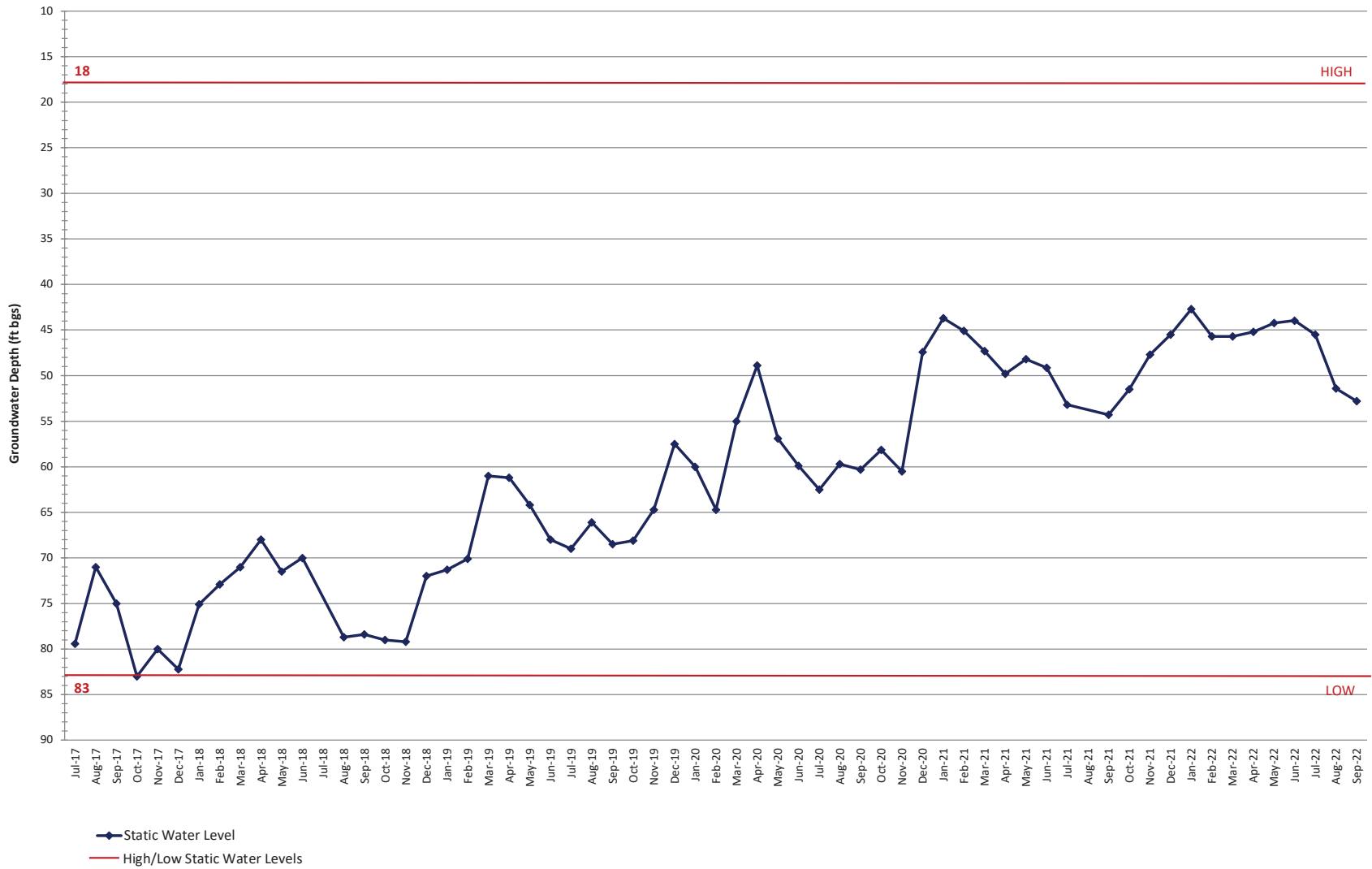
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 STATIC WATER LEVEL



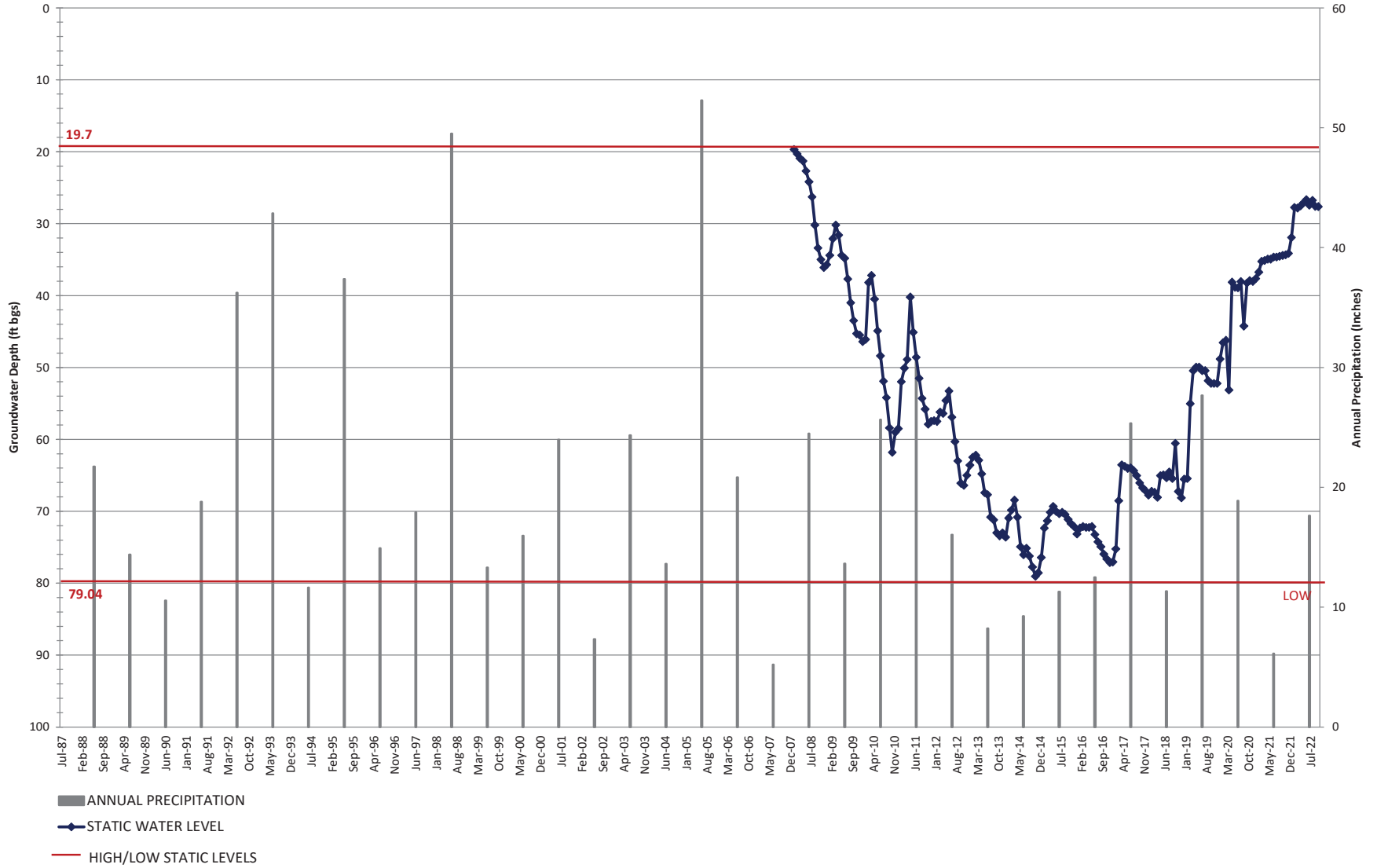
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**STATIC WATER LEVEL VS PRECIPITATION**



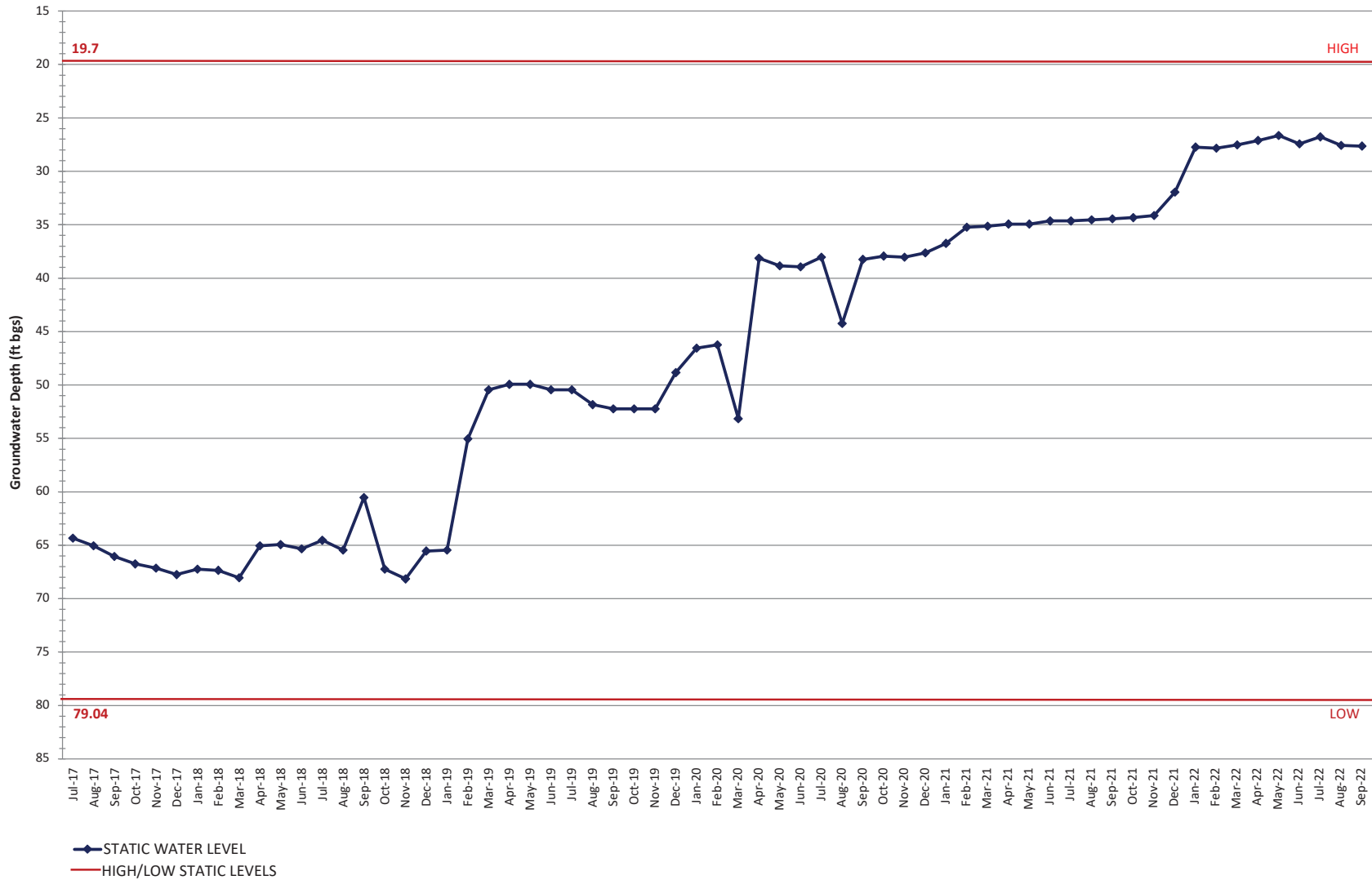
SCV WATER WELL GUIDA #14  
 STATIC WATER LEVEL



**SCV WATER WELL T7**  
 STATIC WATER LEVEL VS PRECIPITATION



SCV WATER WELL T7  
 STATIC WATER LEVEL

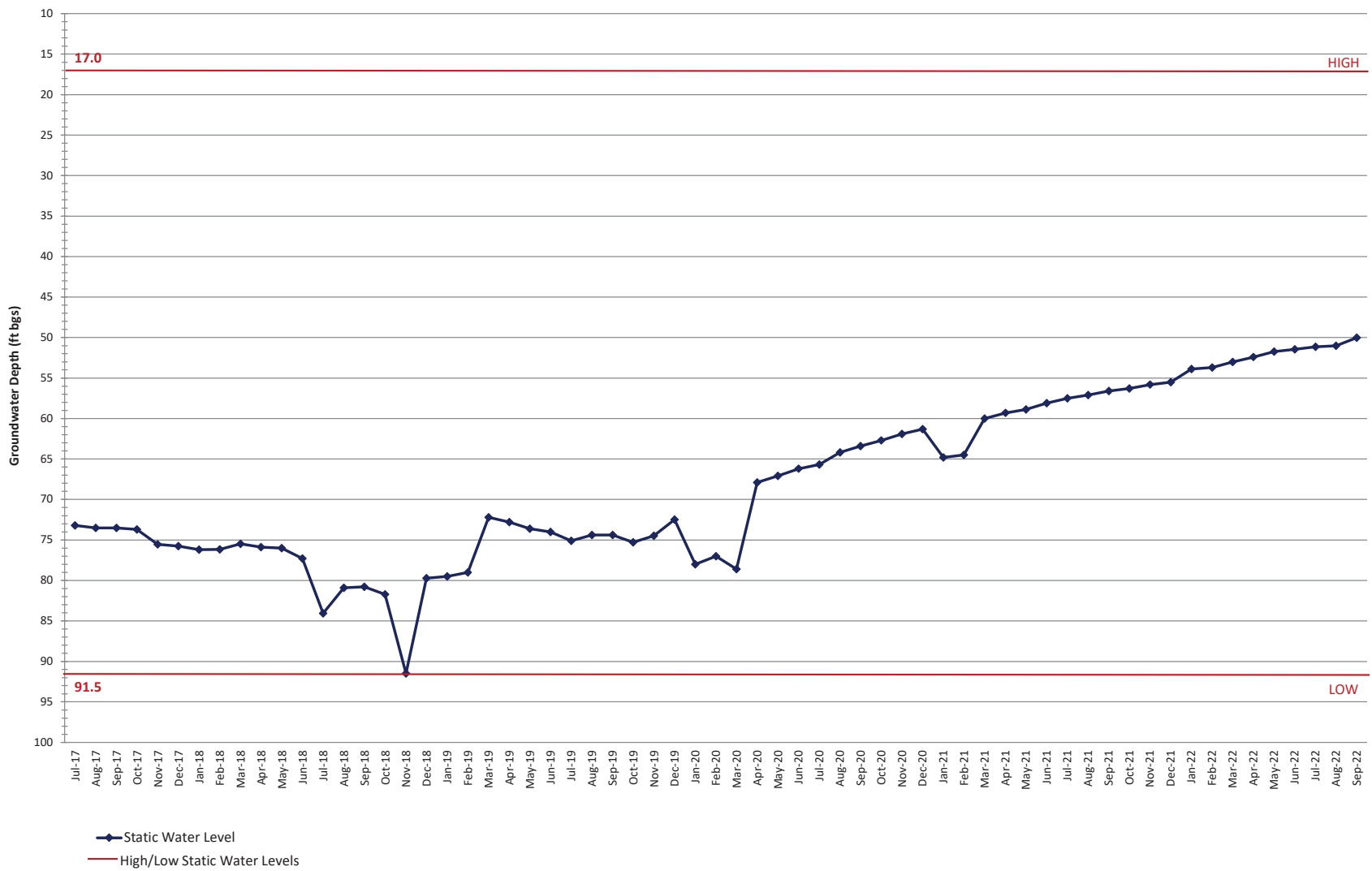




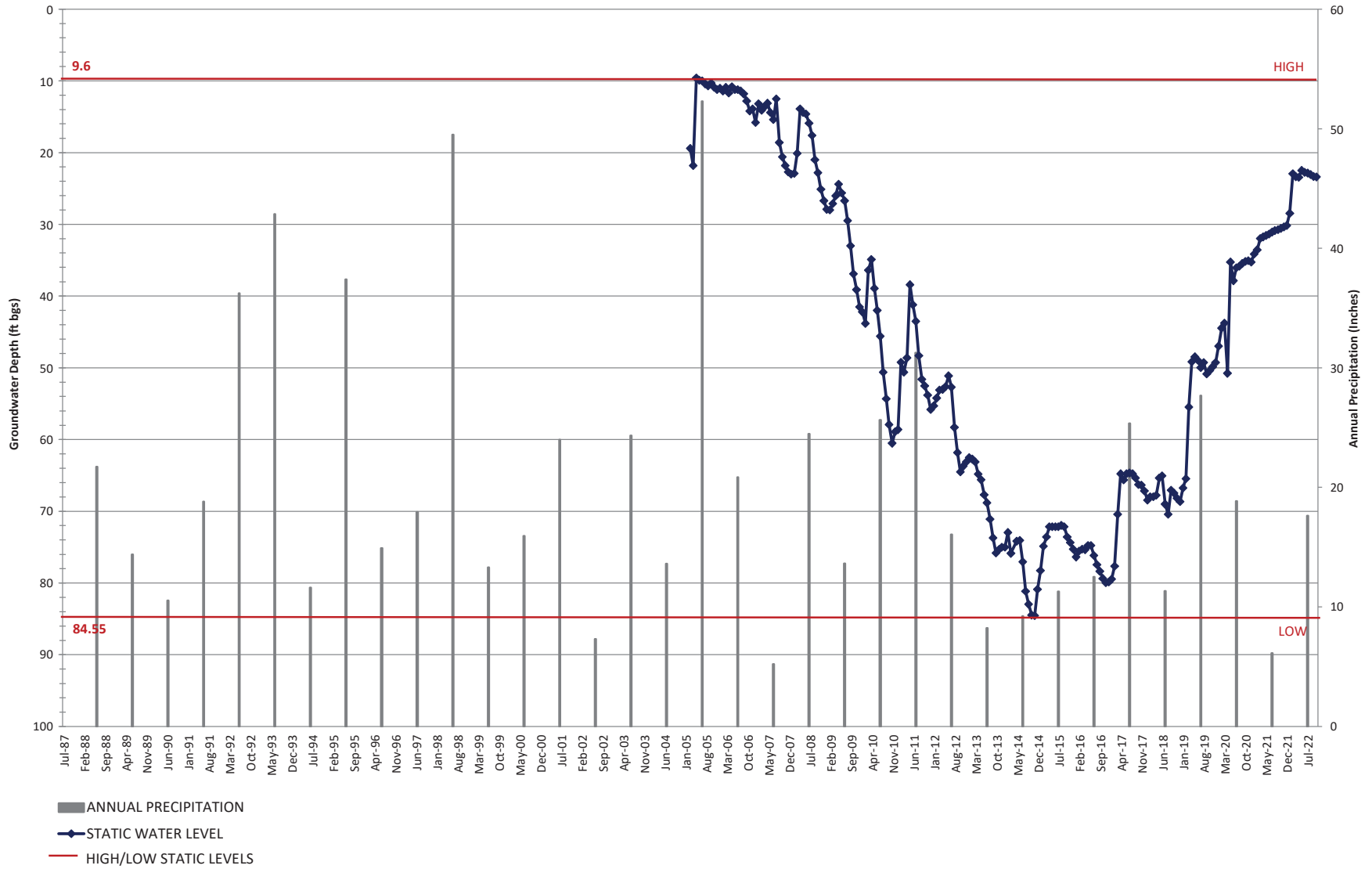
**SCV WATER WELL CLARK #15**  
 STATIC WATER LEVEL VS PRECIPITATION



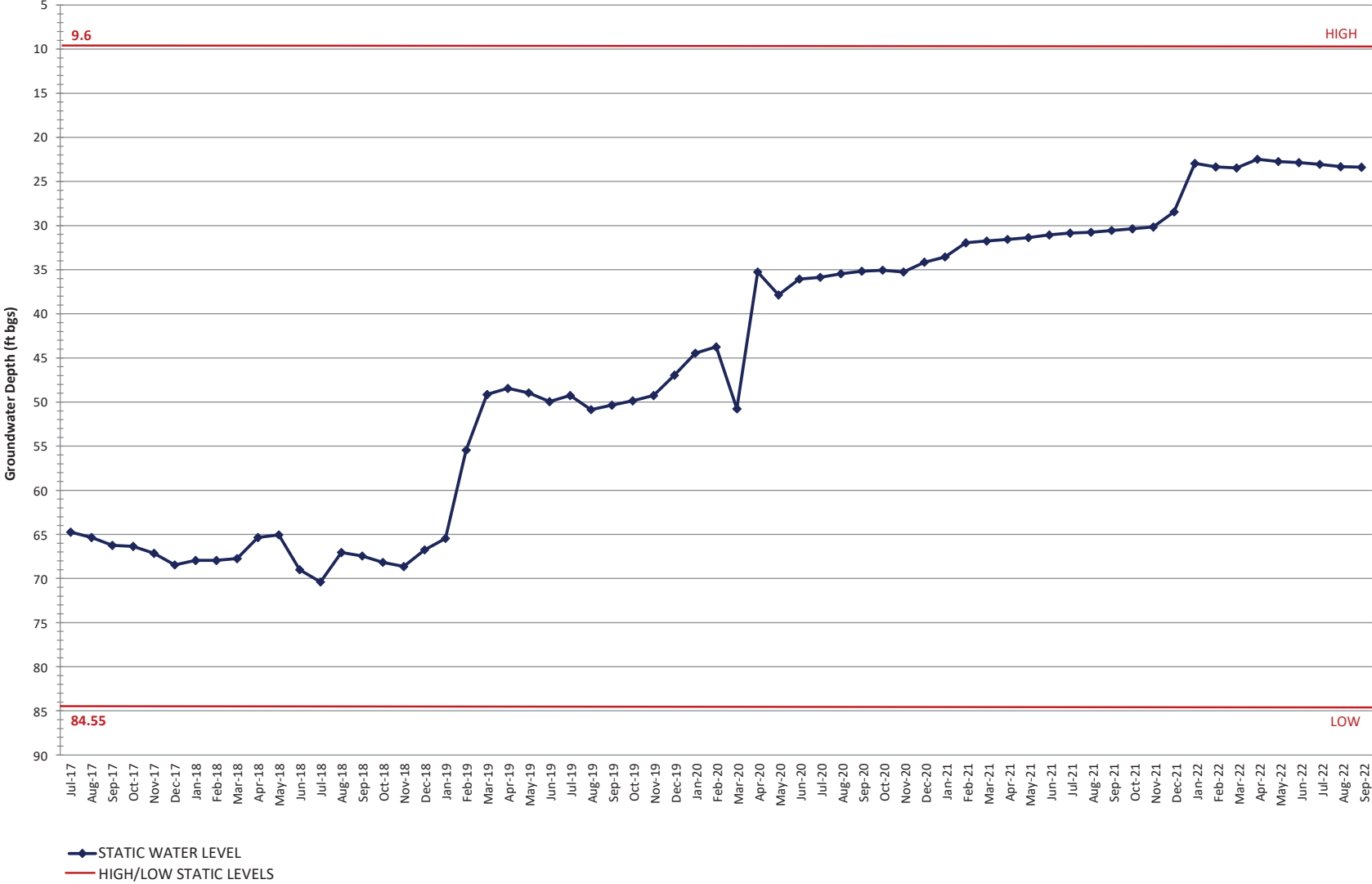
SCV WATER WELL CLARK #15  
 STATIC WATER LEVEL



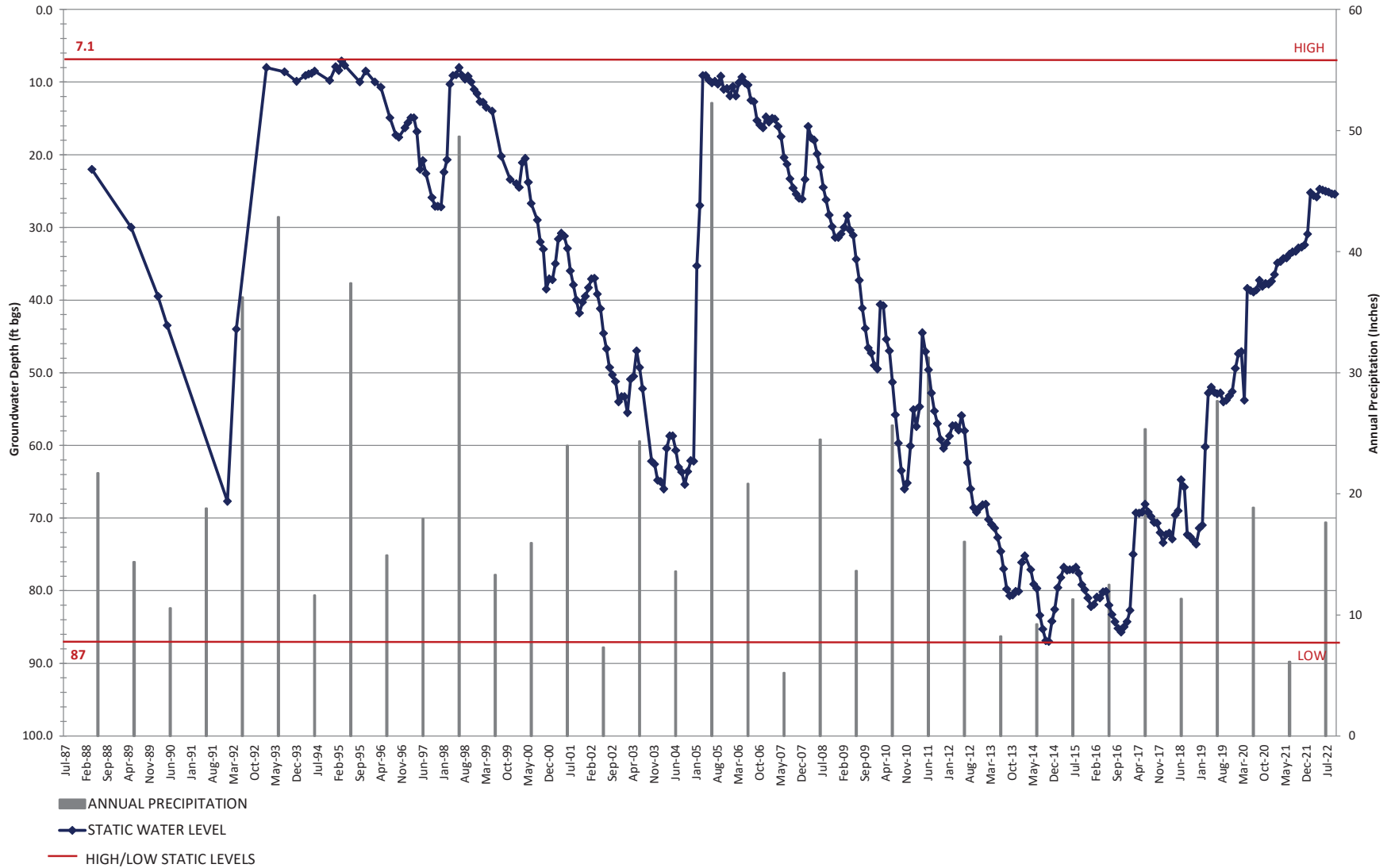
**SCV WATER WELL U6**  
 STATIC WATER LEVEL VS PRECIPITATION



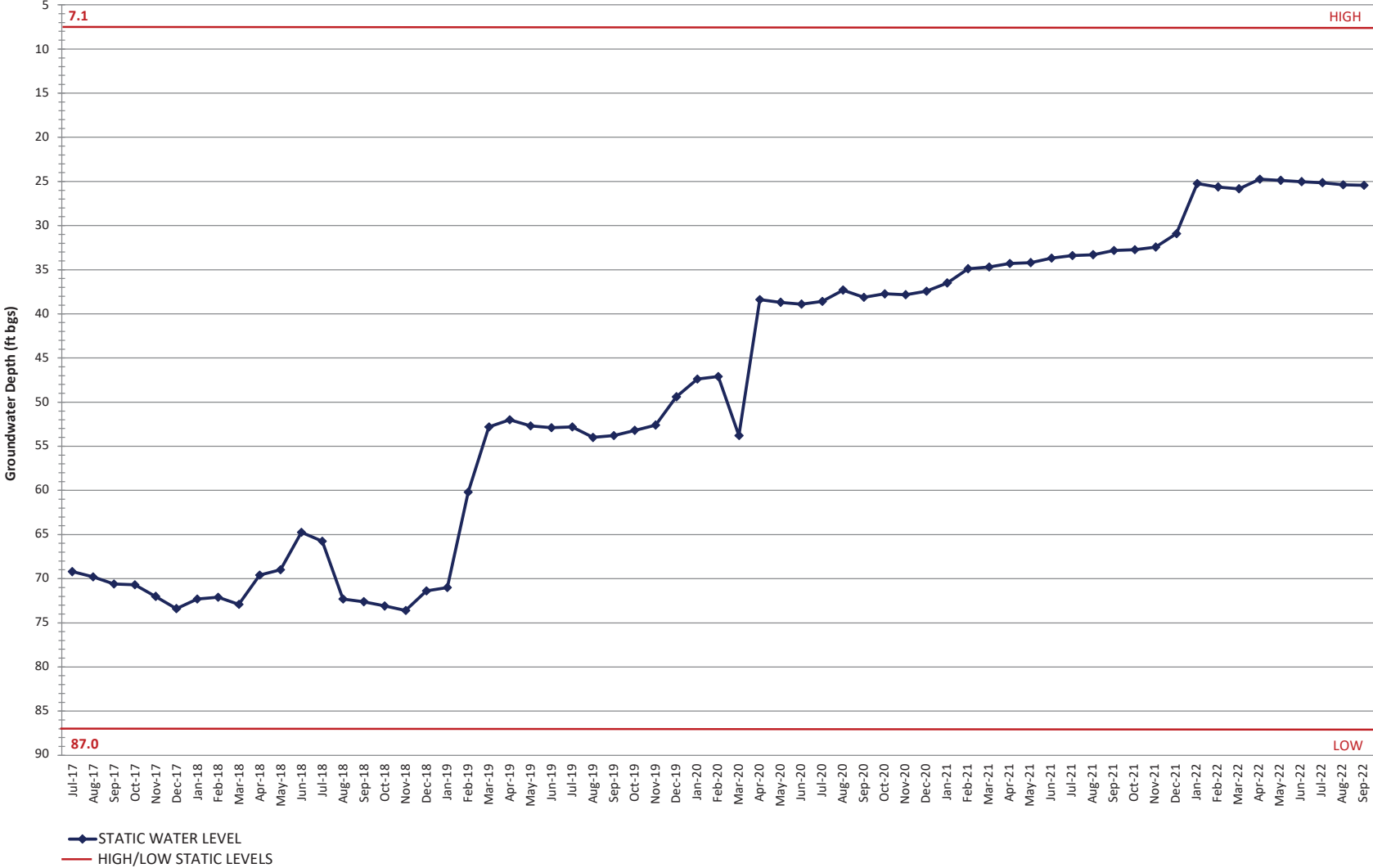
**SCV WATER WELL U6**  
 STATIC WATER LEVEL



**SCV WATER WELL U4**  
 STATIC WATER LEVEL VS PRECIPITATION



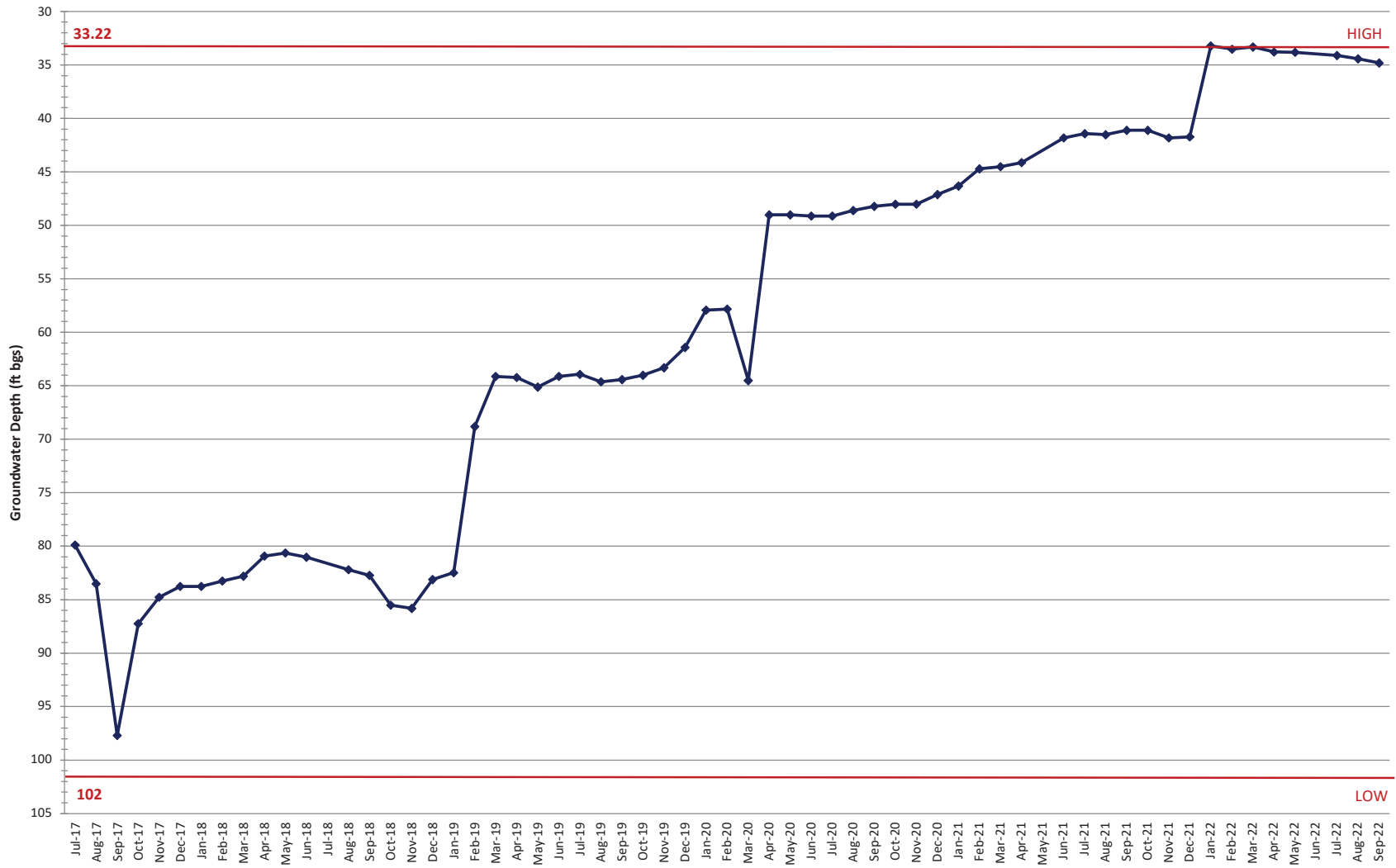
**SCV WATER WELL U4**  
 STATIC WATER LEVEL



**SCV WATER WELL VALLEY CENTER**  
**STATIC WATER LEVEL VS PRECIPITATION**



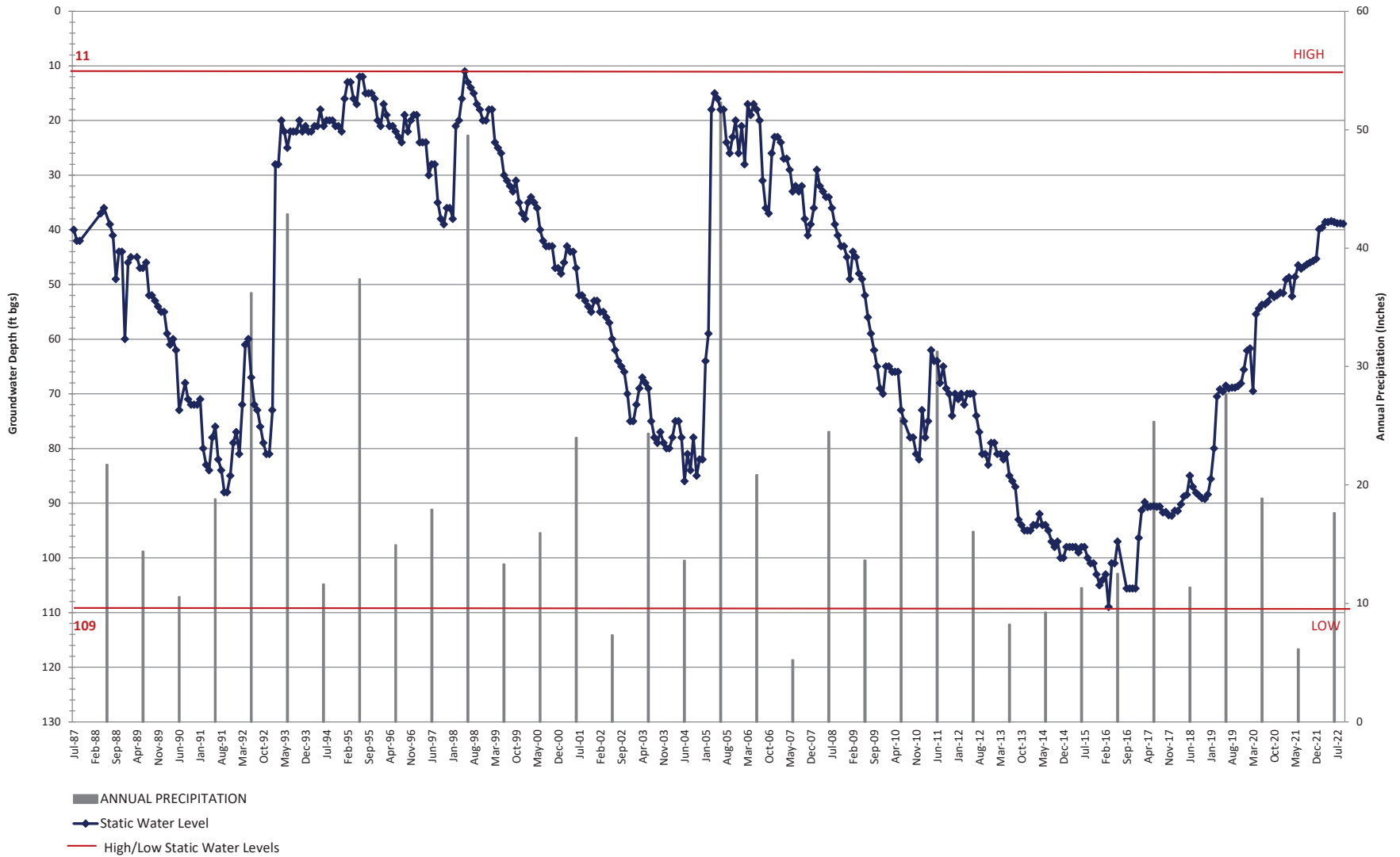
SCV WATER WELL VALLEY CENTER  
 STATIC WATER LEVEL



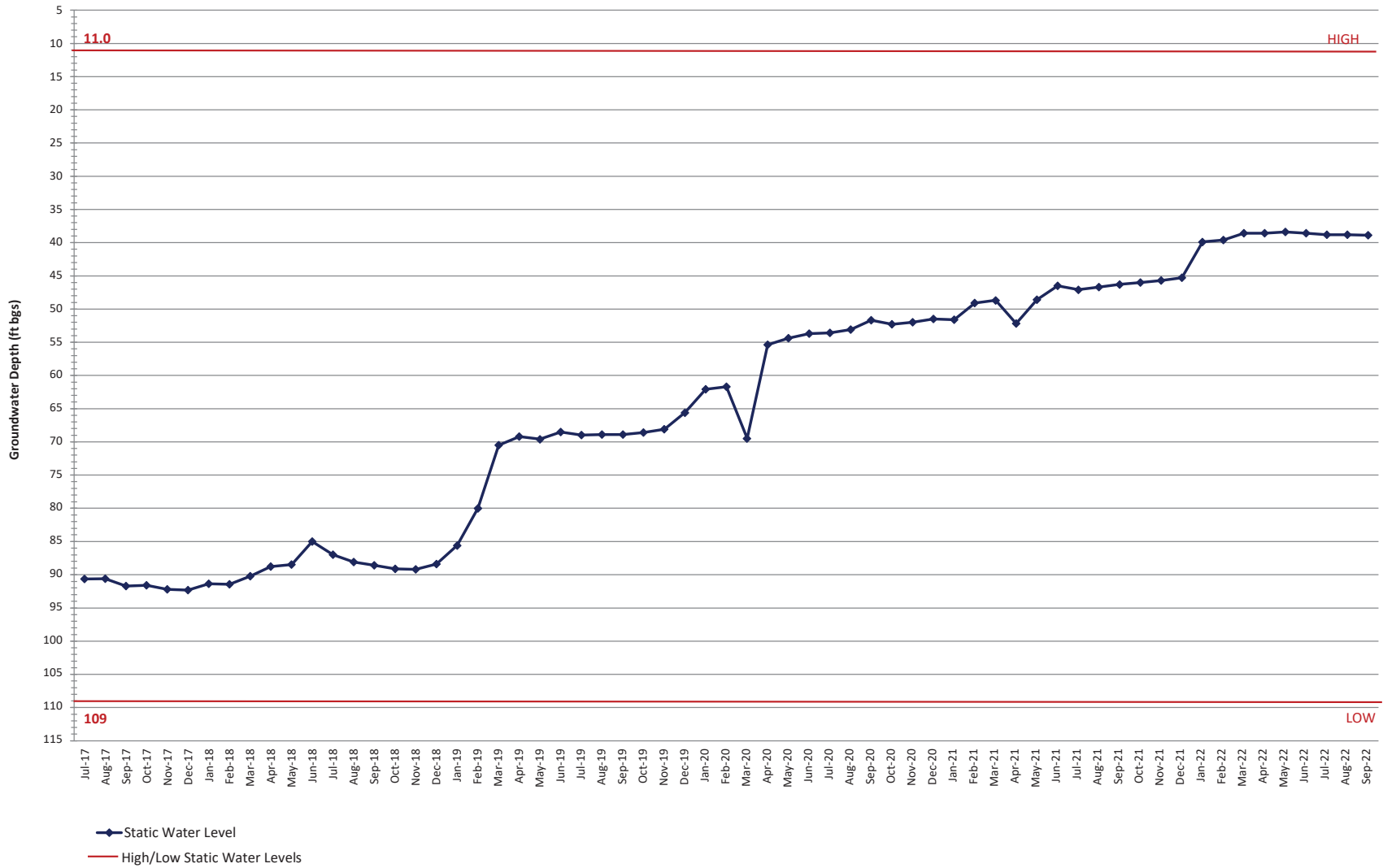
◆ Static Water Level  
 — High/Low Static Water Levels



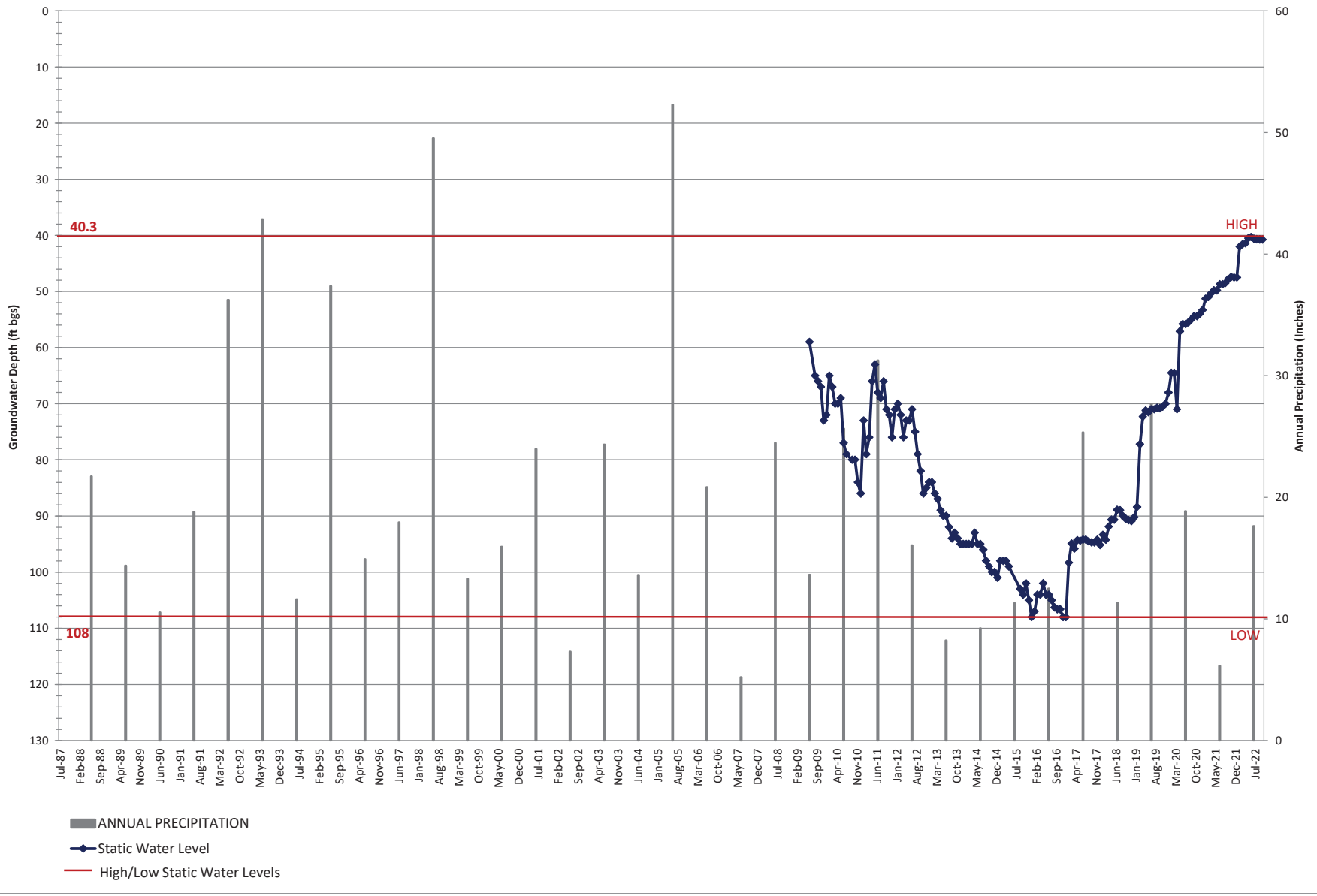
SCV WATER WELL HONBY #12  
 STATIC WATER LEVEL VS PRECIPITATION



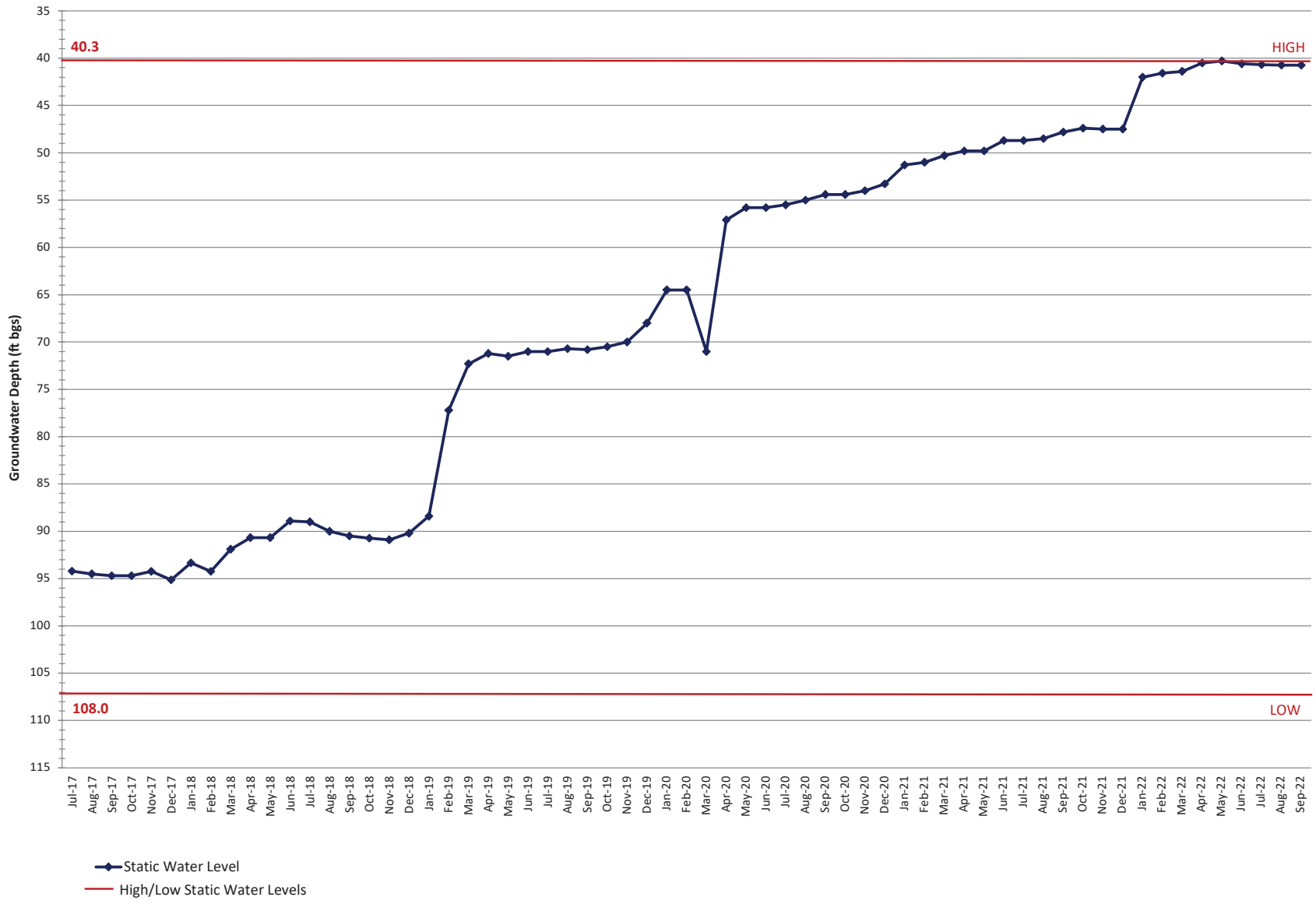
SCV WATER WELL HONBY #12  
 STATIC WATER LEVEL



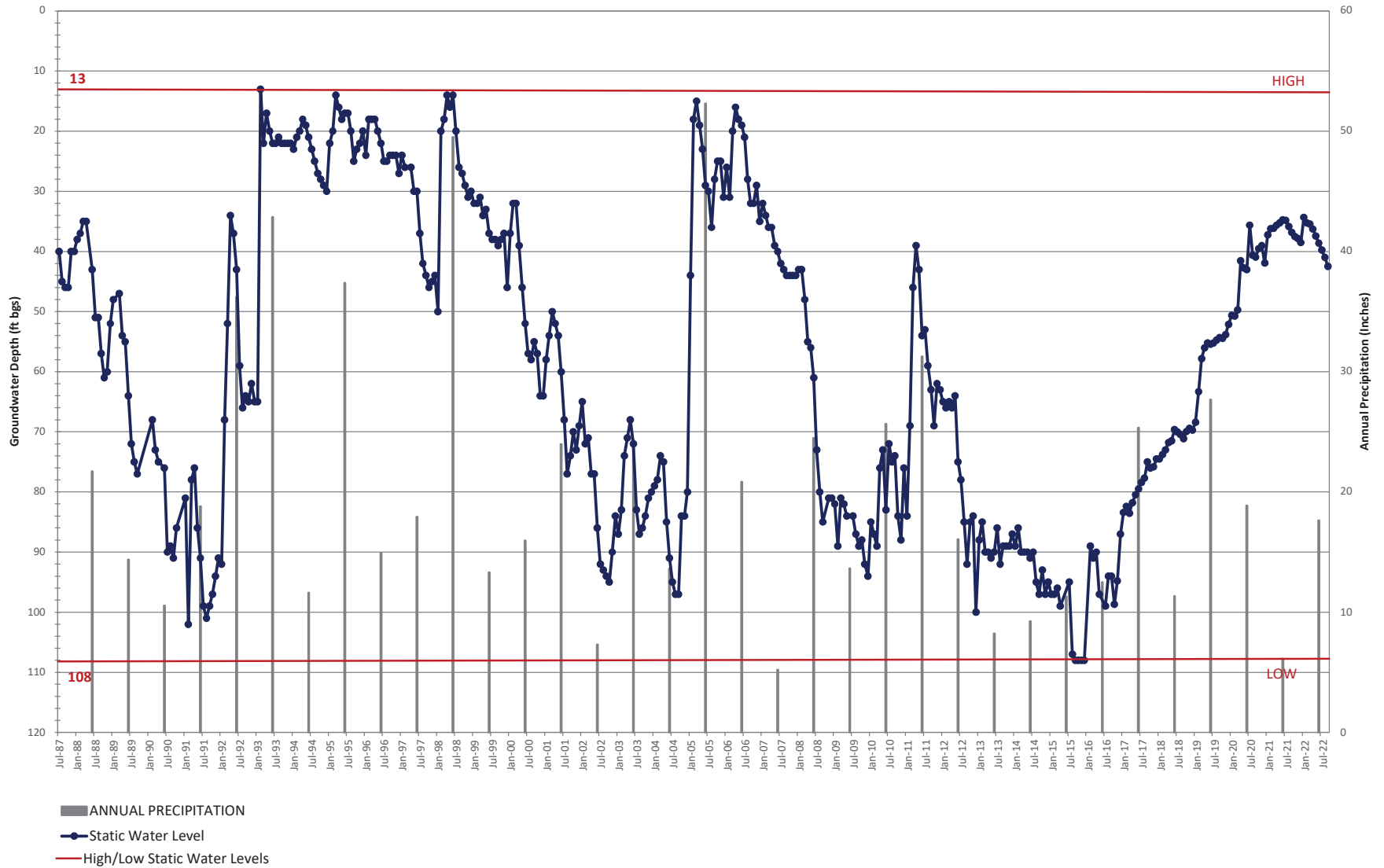
**SCV WATER WELL SANTA CLARA**  
**STATIC WATER LEVEL VS PRECIPITATION**



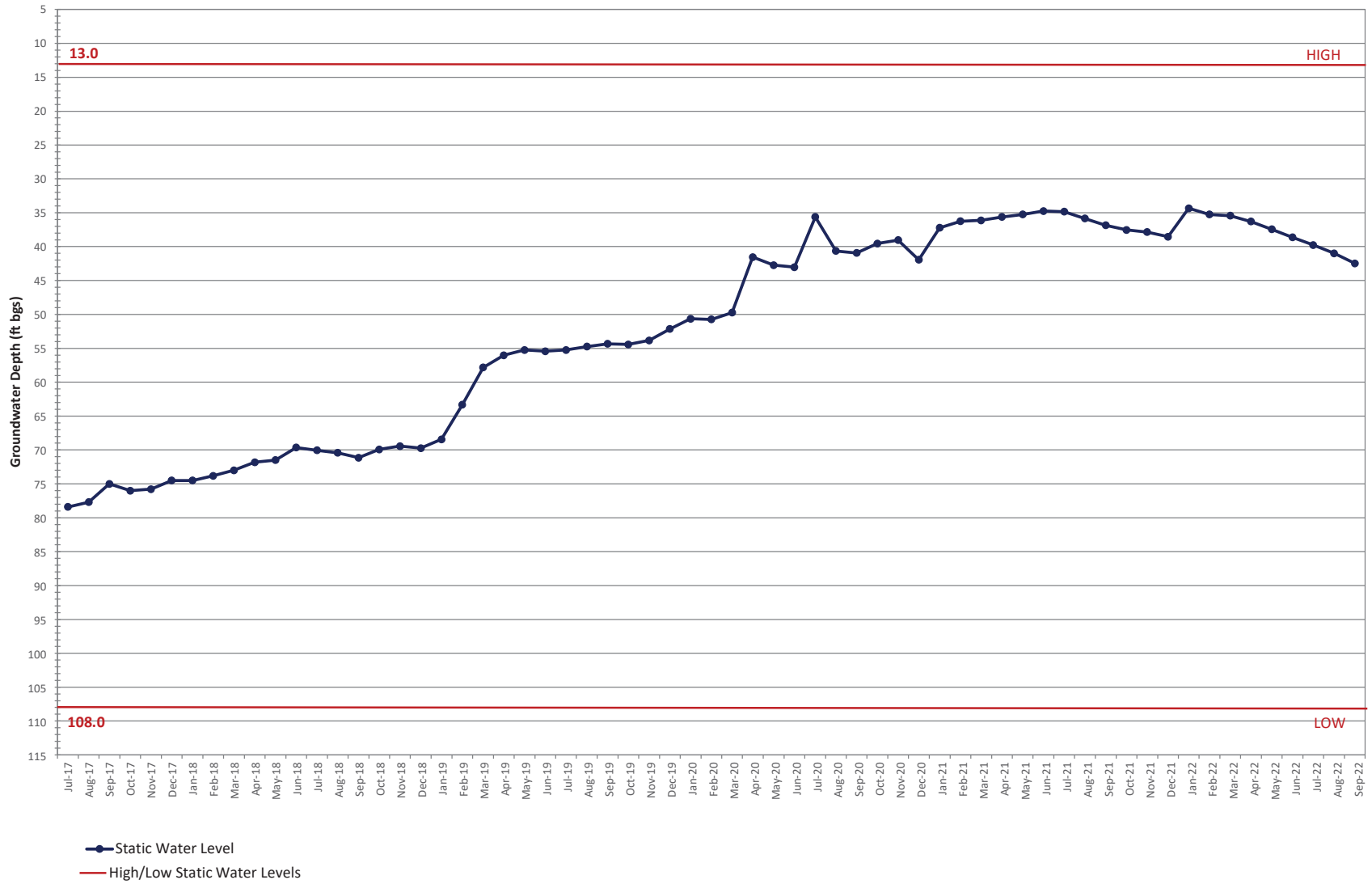
SCV WATER WELL SANTA CLARA  
 STATIC WATER LEVEL



SCV WATER WELL NORTH OAKS CENTRAL #8  
 STATIC WATER LEVEL VS. PRECIPITATION



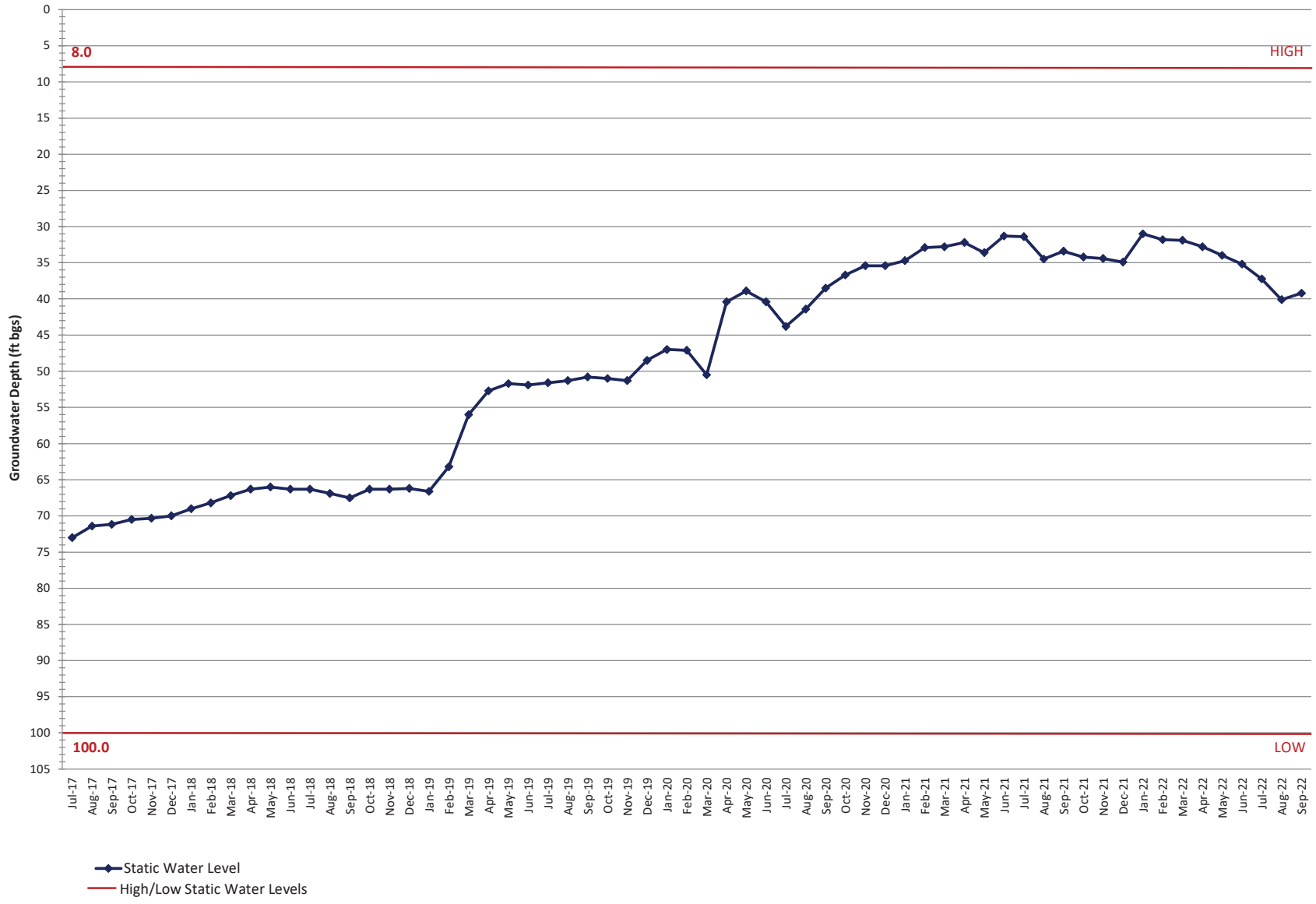
SCV WATER WELL NORTH OAKS CENTRAL #8  
 STATIC WATER LEVEL



SCV WATER WELL NORTH OAKS WEST #9  
 STATIC WATER LEVEL VS PRECIPITATION

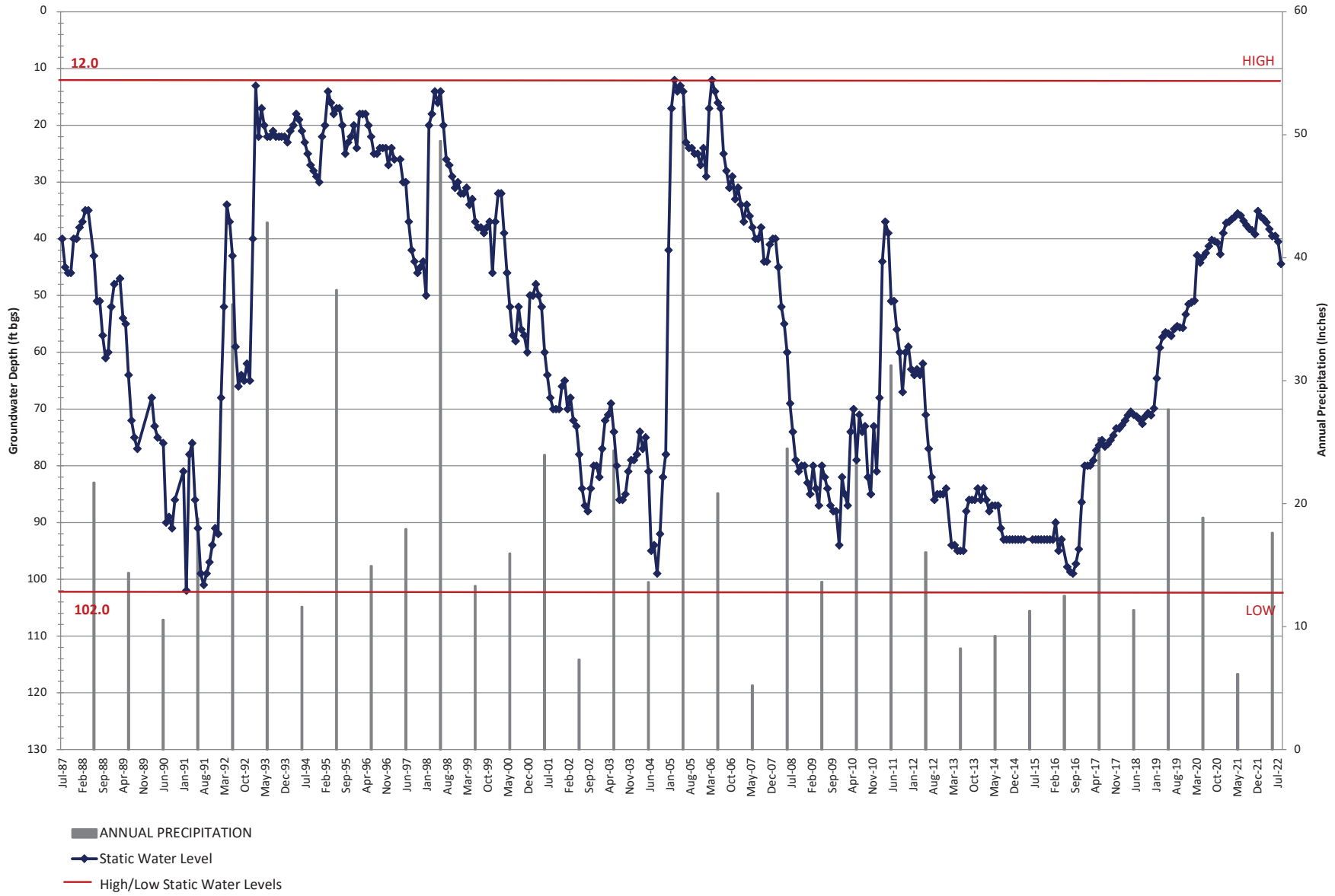


**SCV WATER WELL NORTH OAKS WEST #9**  
 STATIC WATER LEVEL

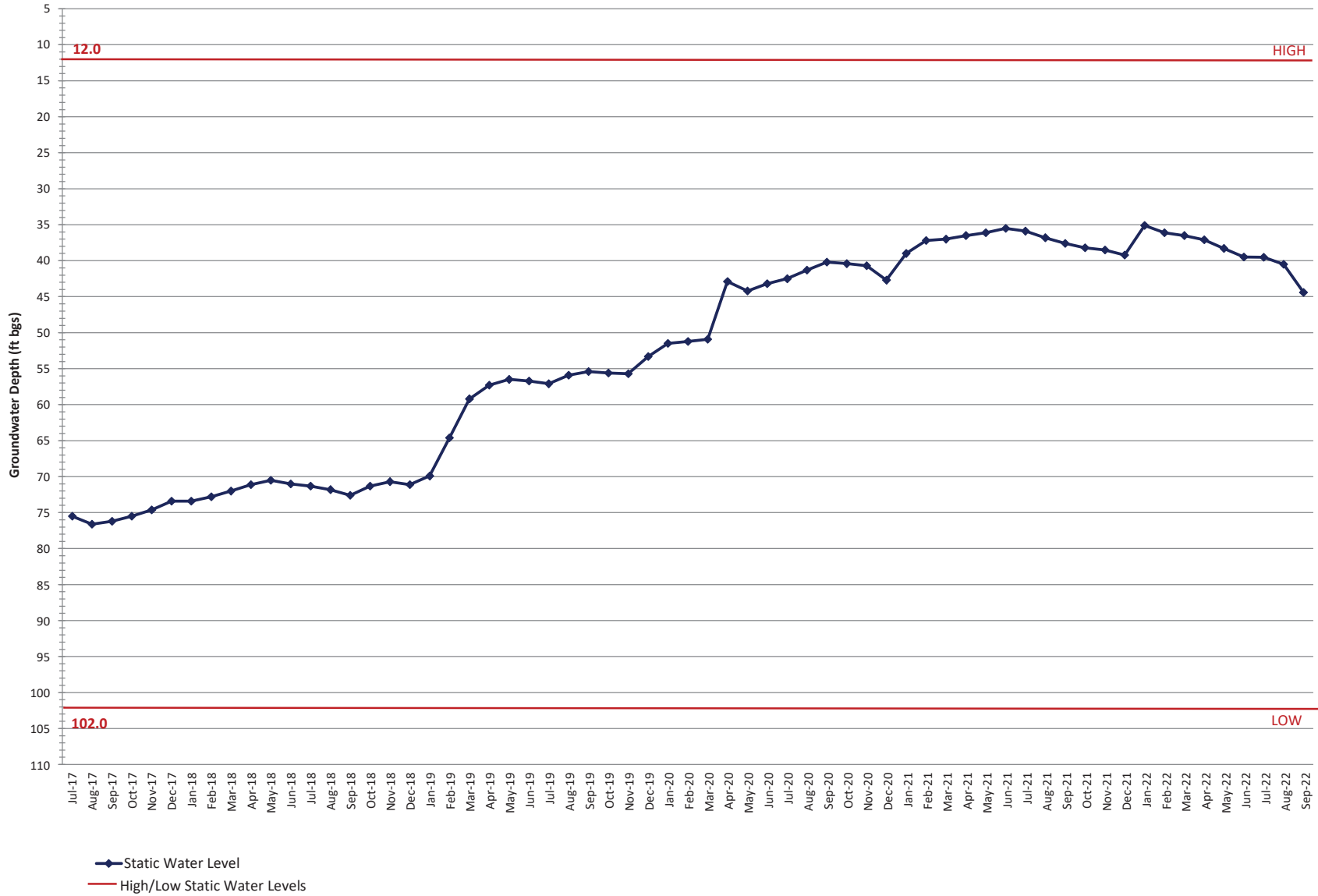




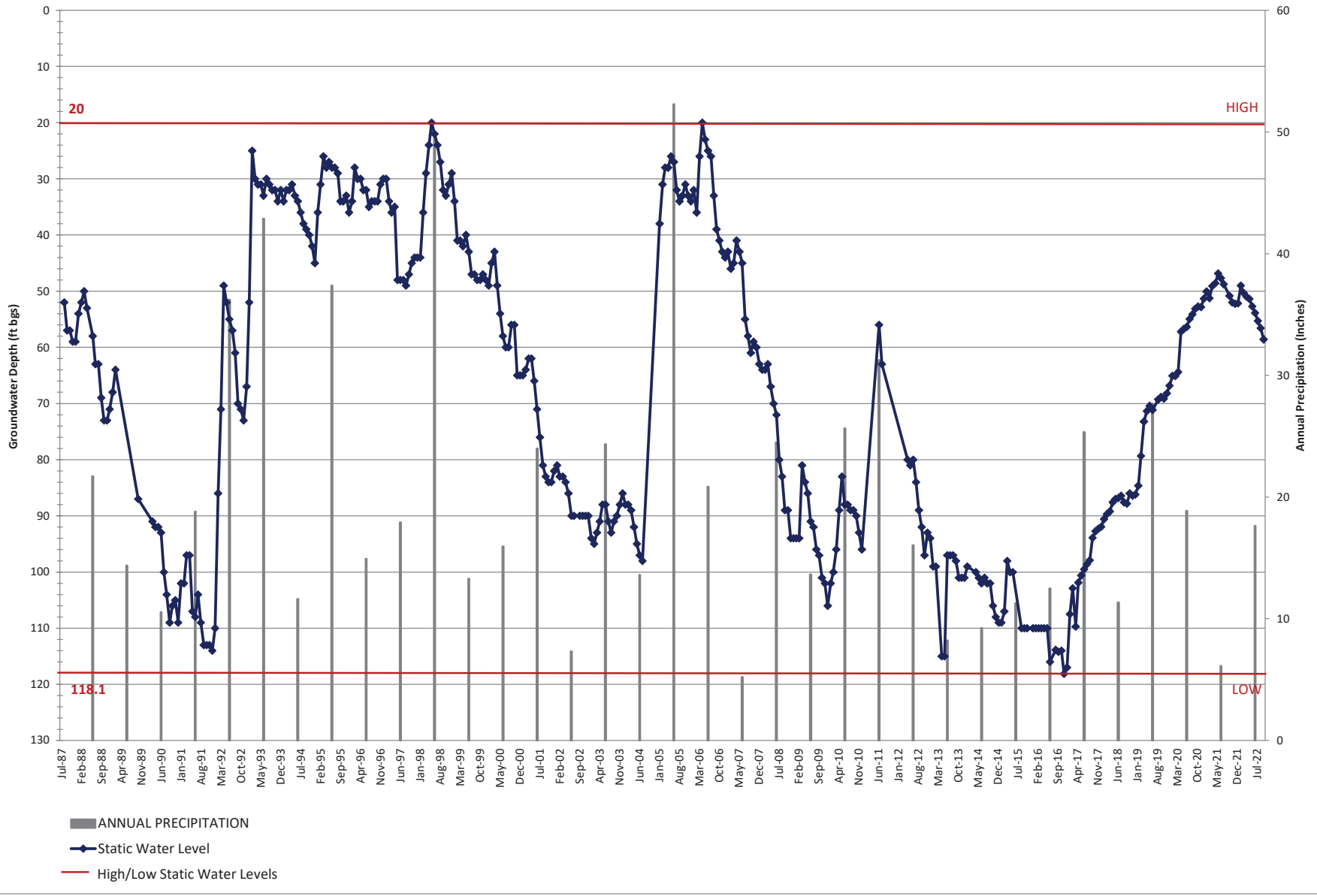
SCV WATER WELL NORTH OAKS EAST #7  
 STATIC WATER LEVEL VS PRECIPITATION



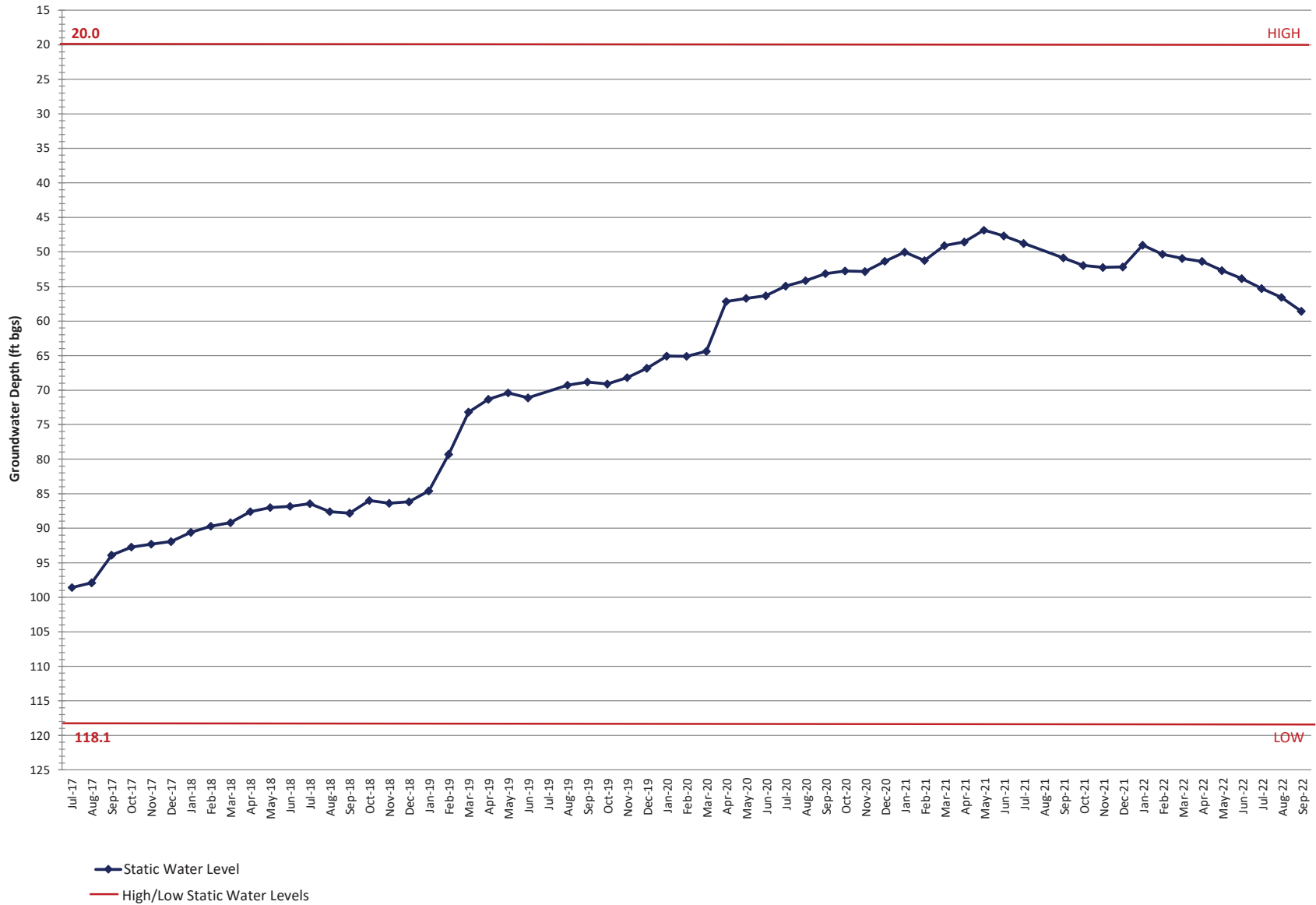
SCV WATER WELL NORTH OAKS EAST #7  
 STATIC WATER LEVEL



**SCV WATER WELL SIERRA #6**  
**STATIC WATER LEVEL VS PRECIPITATION**



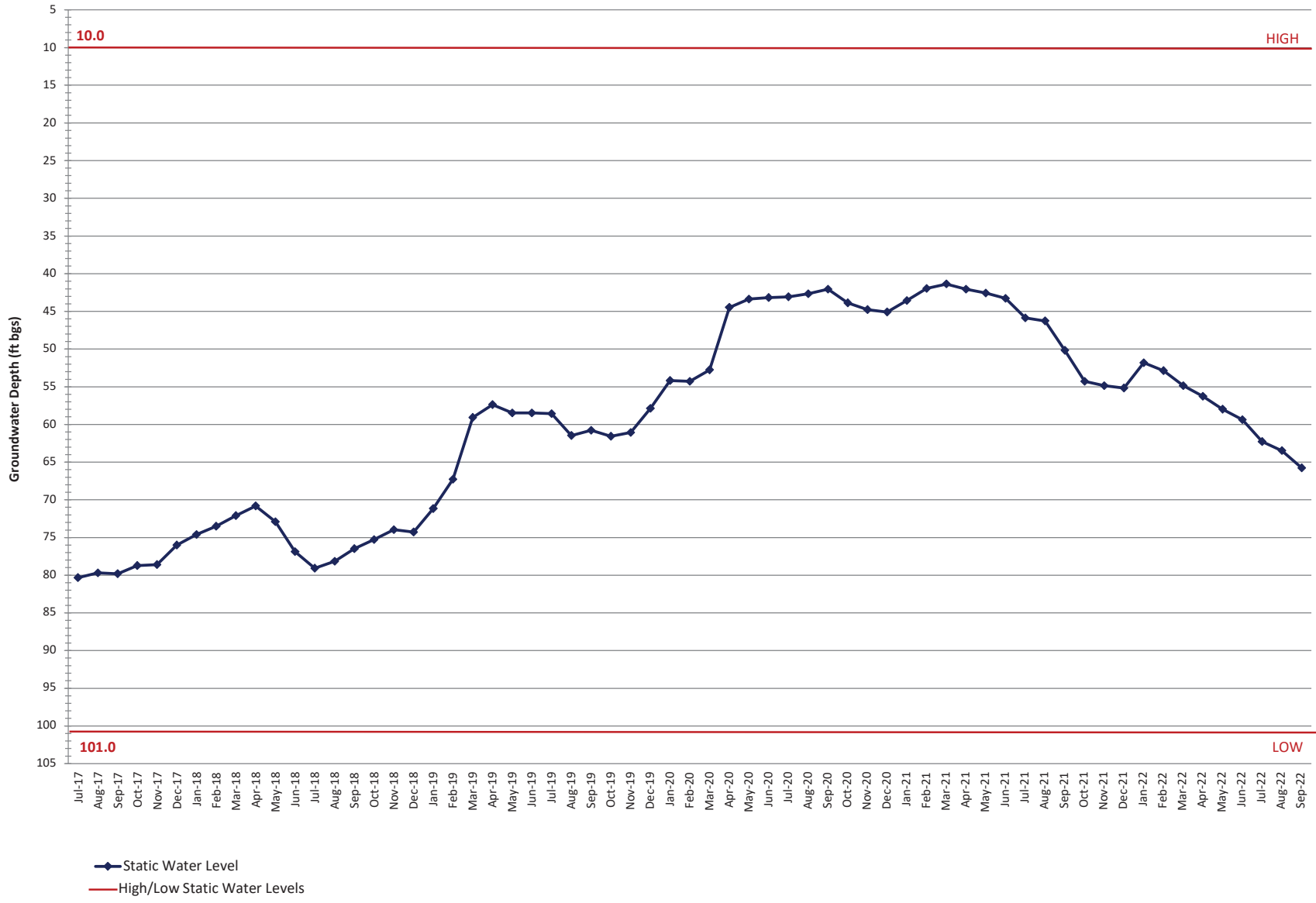
SCV WATER WELL SIERRA #6  
 STATIC WATER LEVEL



SCV WATER WELL MITCHELL #5A  
 STATIC WATER LEVEL VS PRECIPITATION



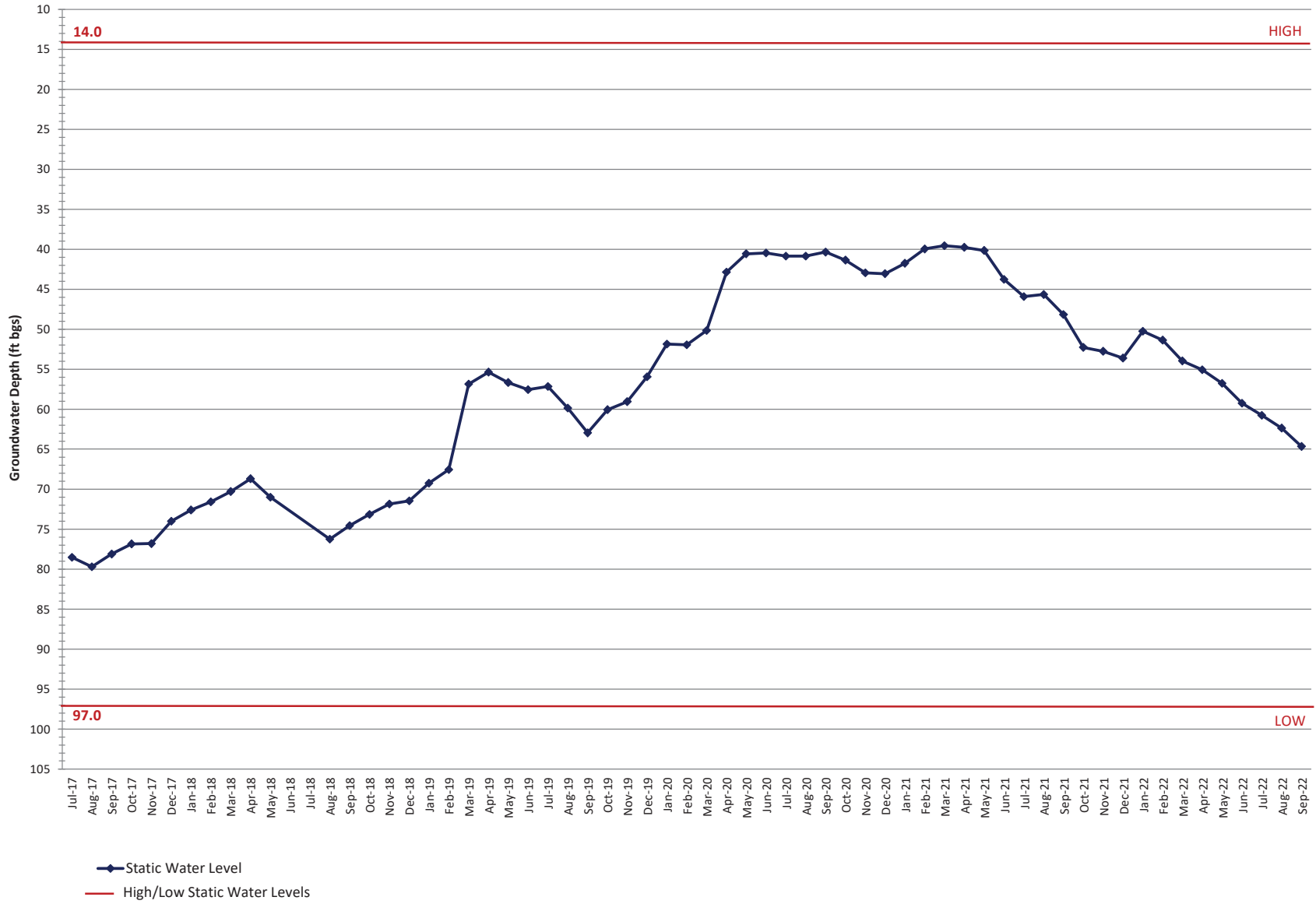
SCV WATER WELL MITCHELL #5A  
 STATIC WATER LEVEL



**SCV WATER WELL MITCHELL #5B**  
 STATIC WATER LEVEL VS PRECIPITATION

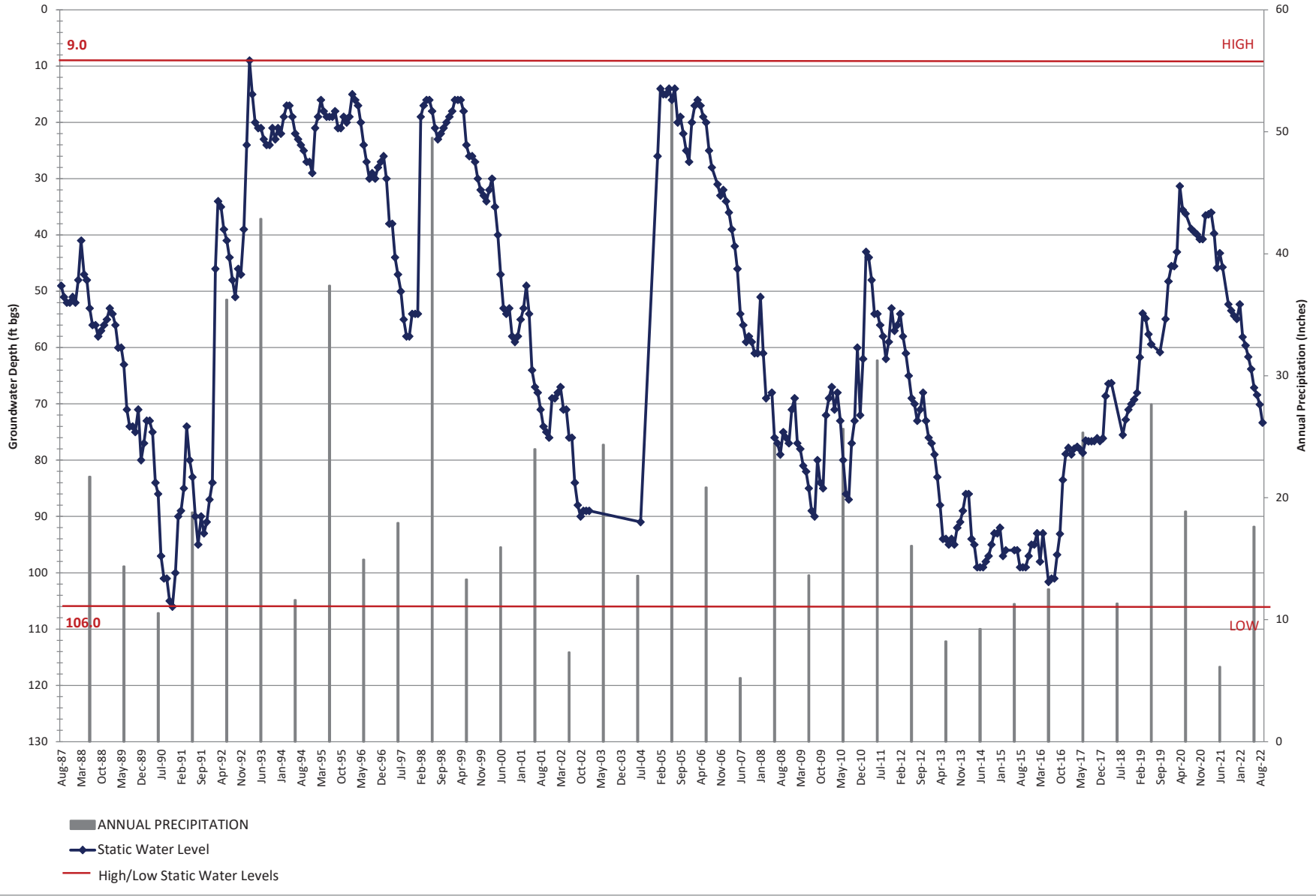


SCV WATER WELL MITCHELL #5B  
 STATIC WATER LEVEL

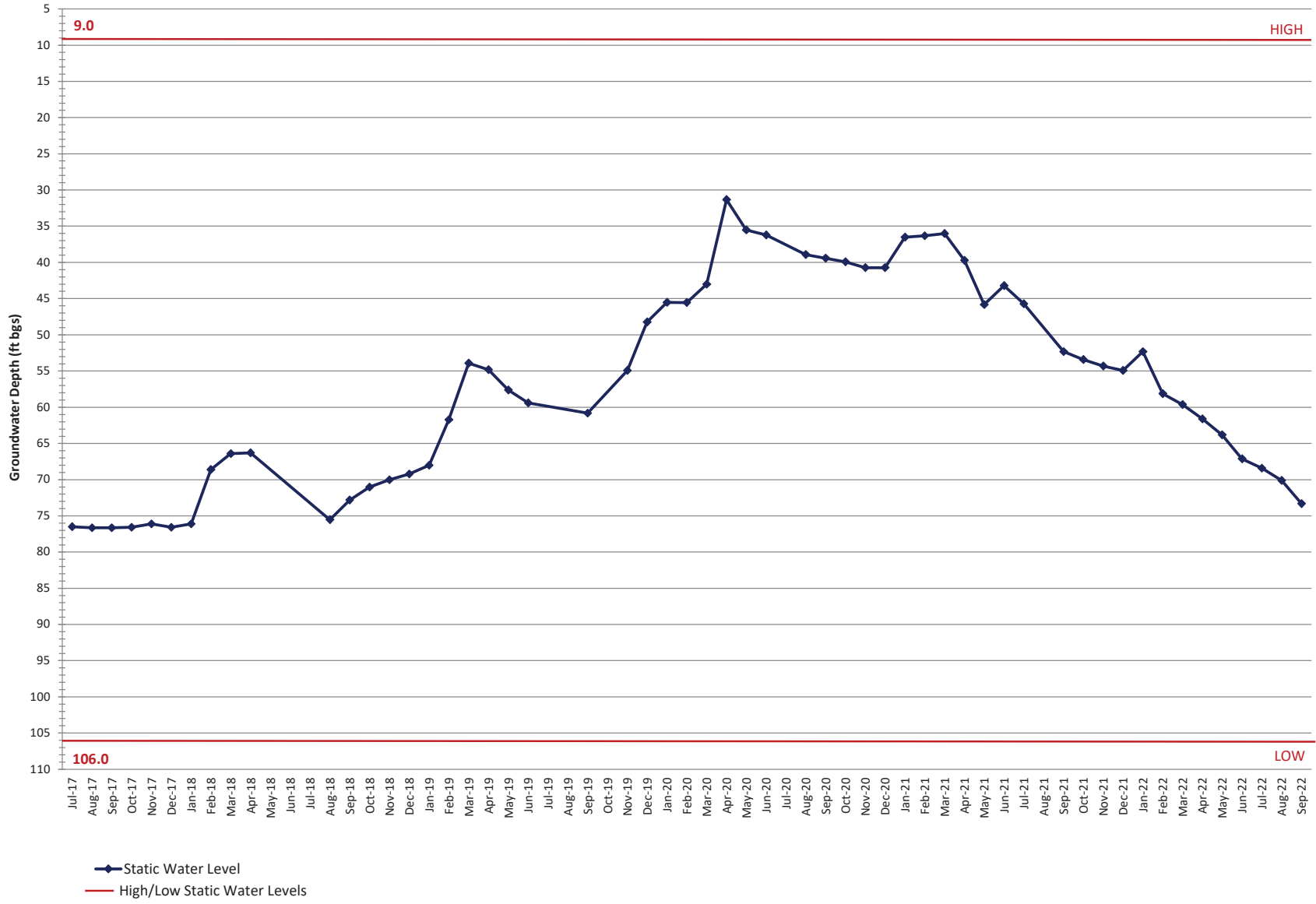




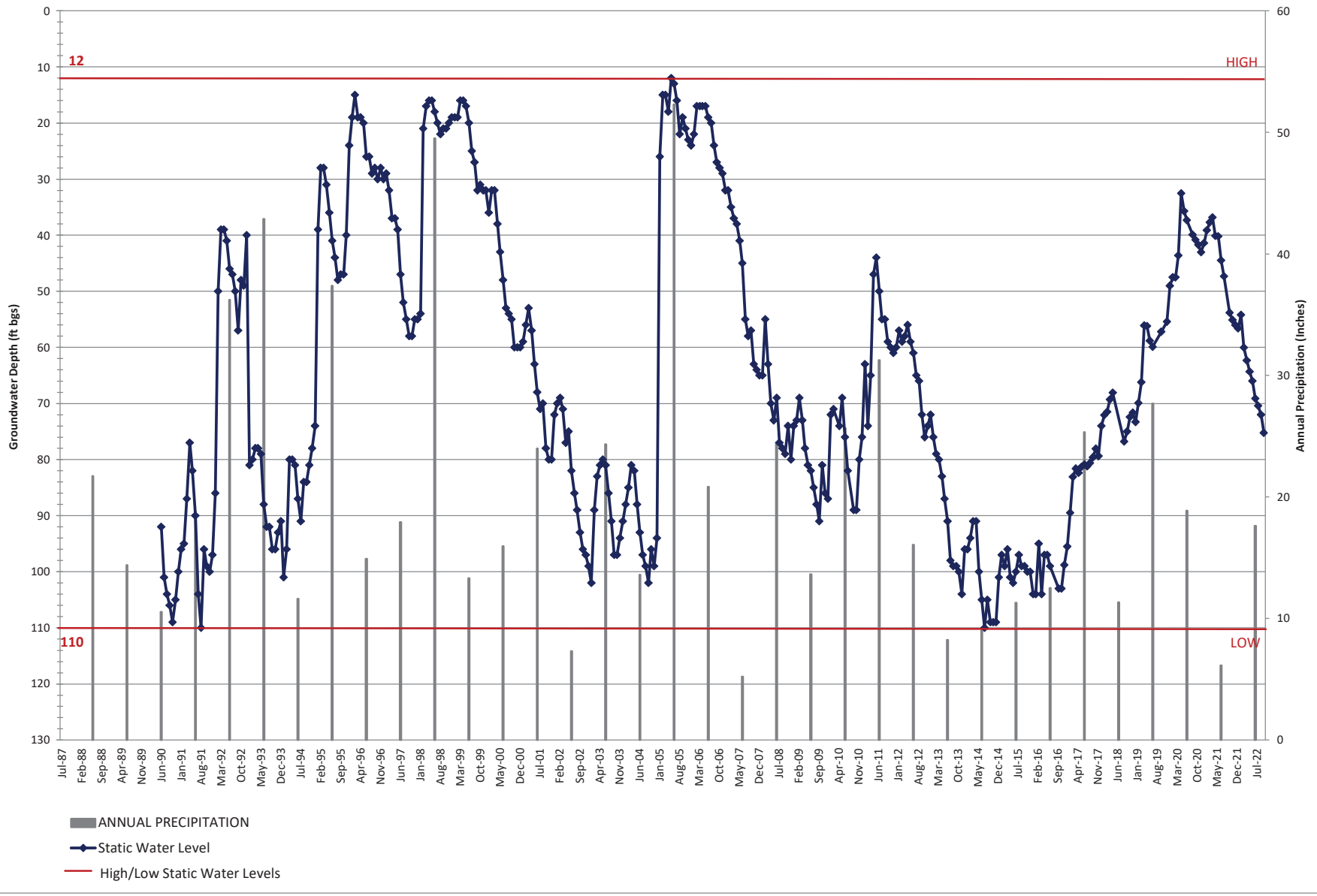
SCV WATER WELL SAND CANYON #3  
 STATIC WATER LEVEL VS PRECIPITATION



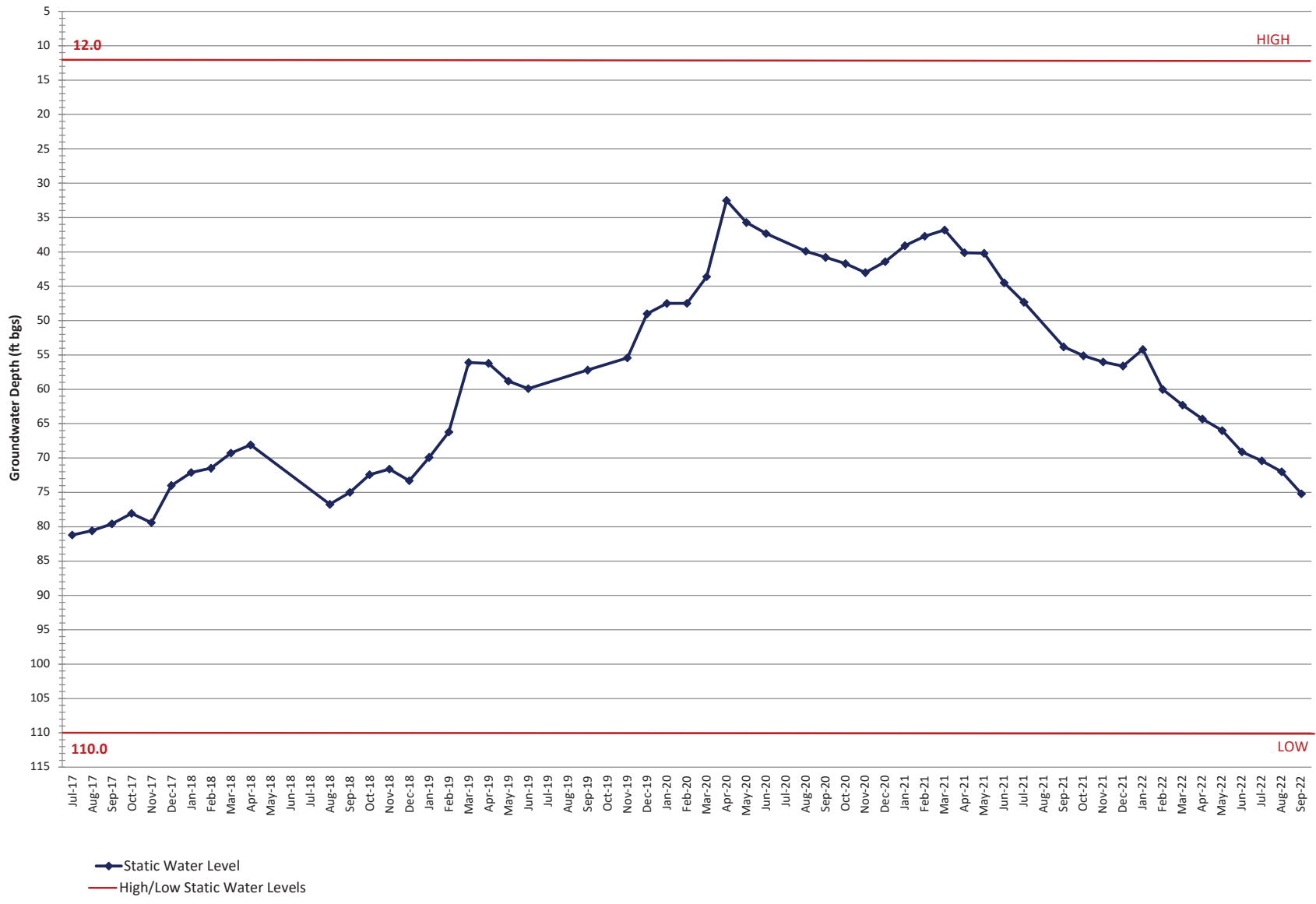
SCV WATER WELL SAND CANYON #3  
 STATIC WATER LEVEL



SCV WATER WELL LOST CANYON #2A  
 STATIC WATER LEVEL VS PRECIPITATION



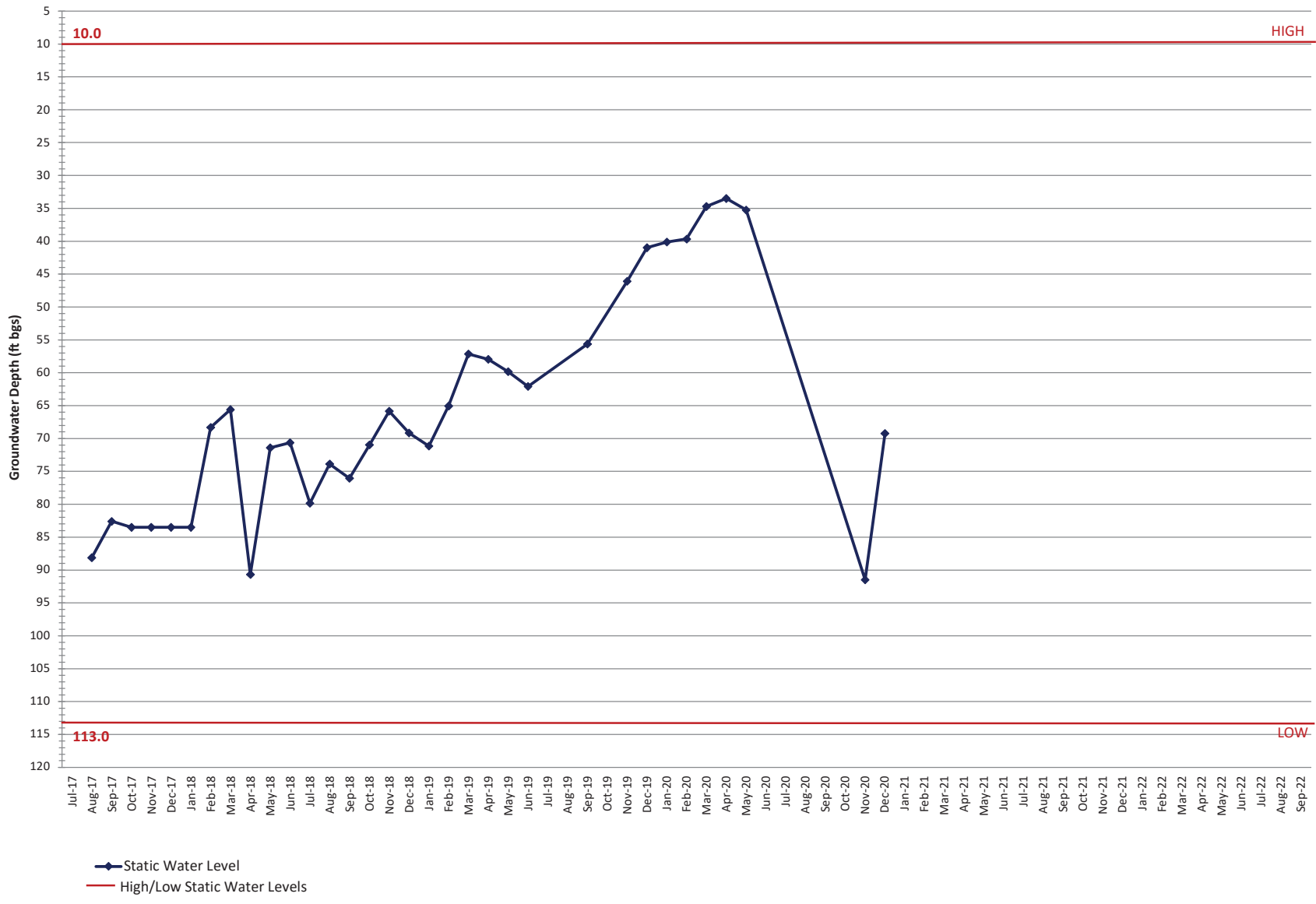
**SCV WATER WELL LOST CANYON #2A**  
 STATIC WATER LEVEL



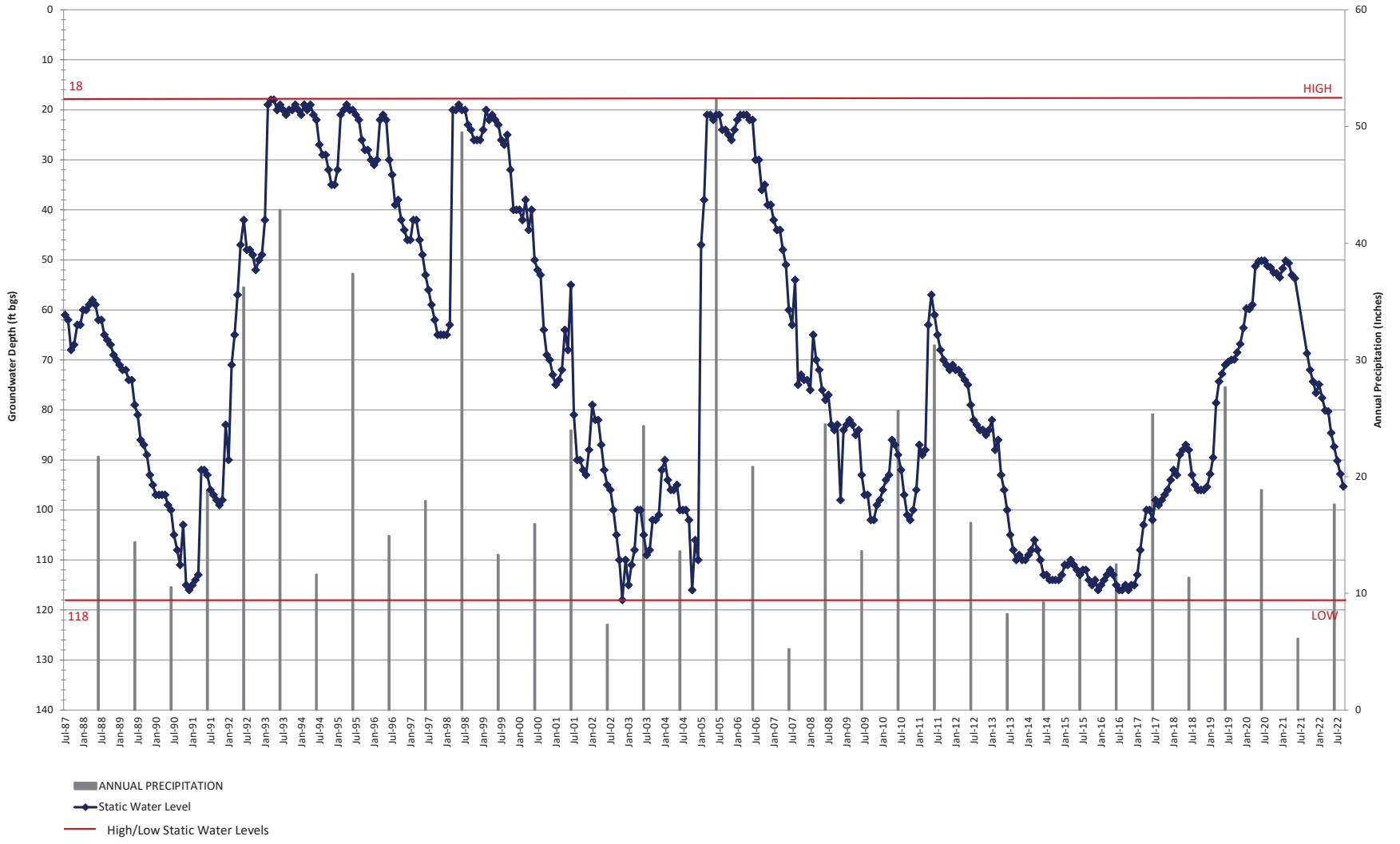
**SCV WATER WELL LOST CANYON #2**  
**STATIC WATER LEVEL VS PRECIPITATION**



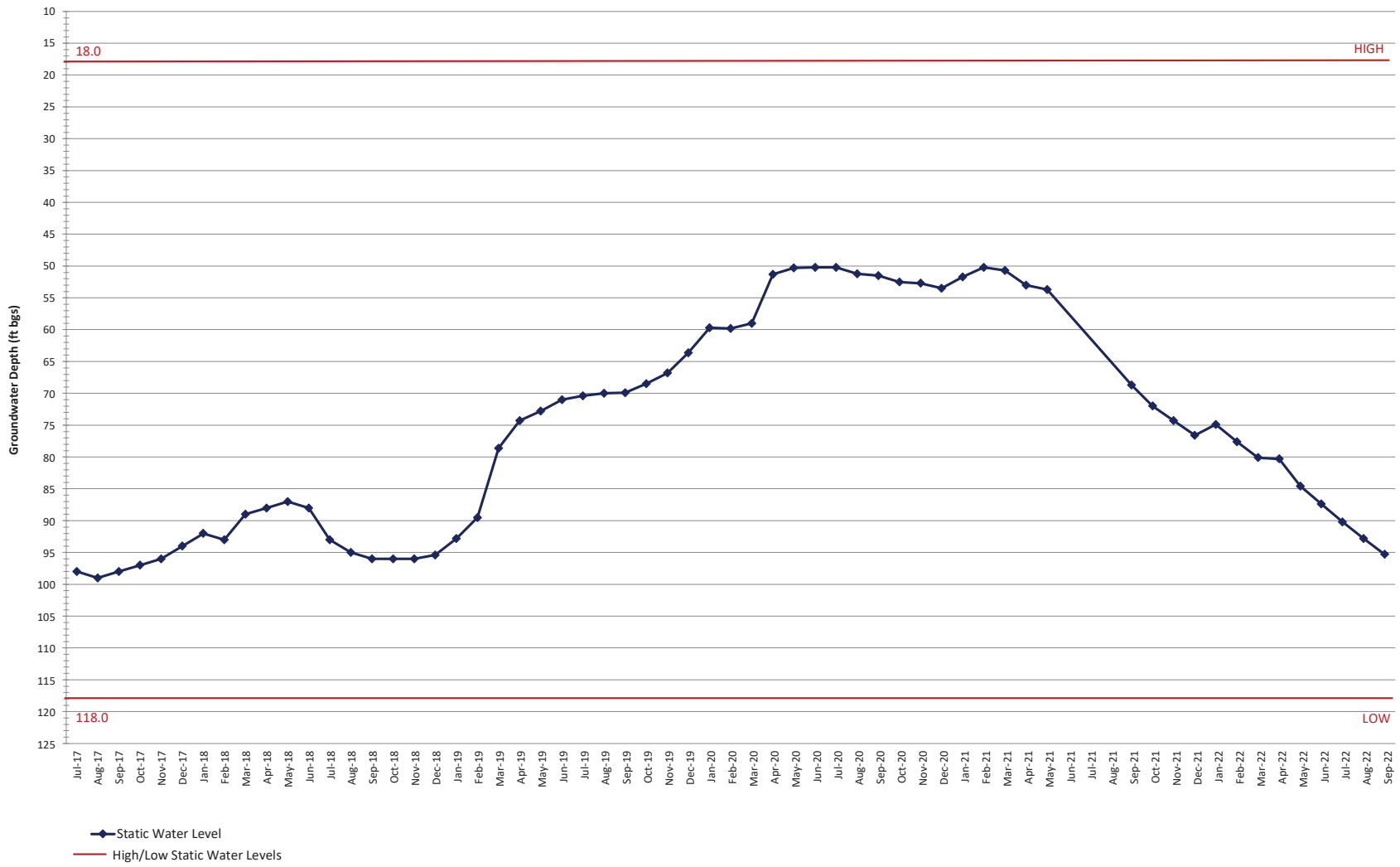
SCV WATER WELL LOST CANYON #2  
 STATIC WATER LEVEL



**SCV WATER WELL P3**  
 STATIC WATER LEVEL VS PRECIPITATION

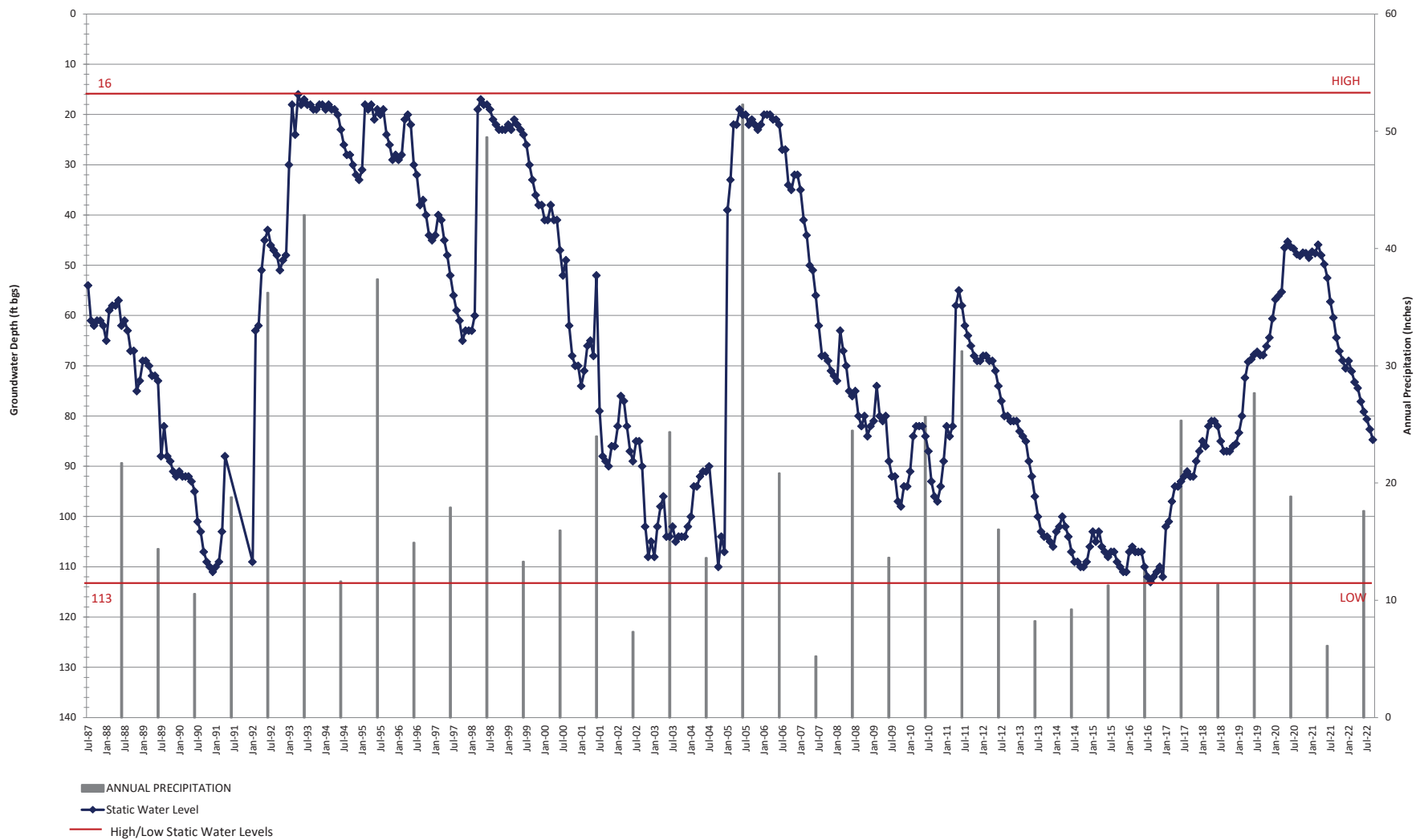


**SCV WATER WELL P3**  
**STATIC WATER LEVEL**

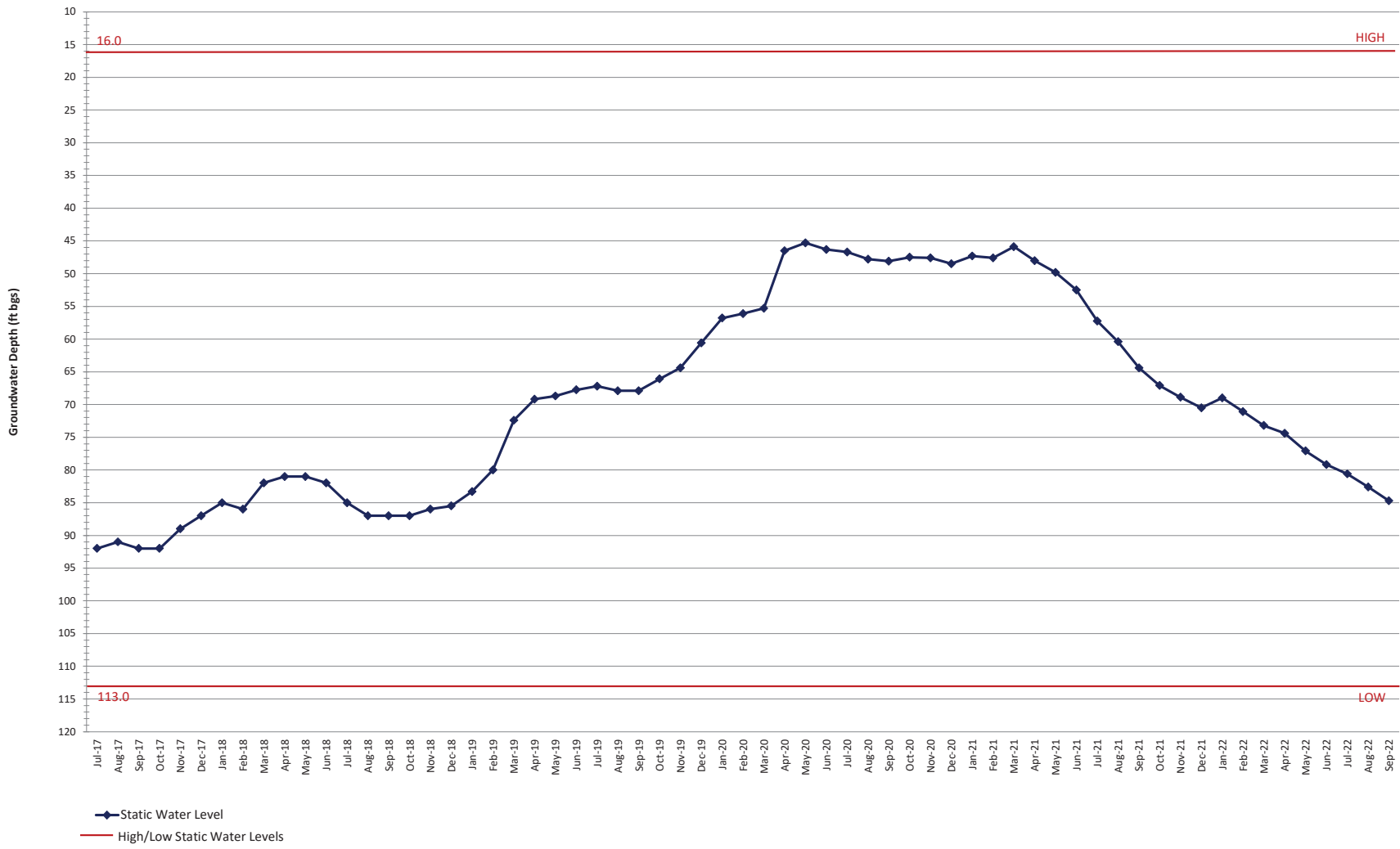




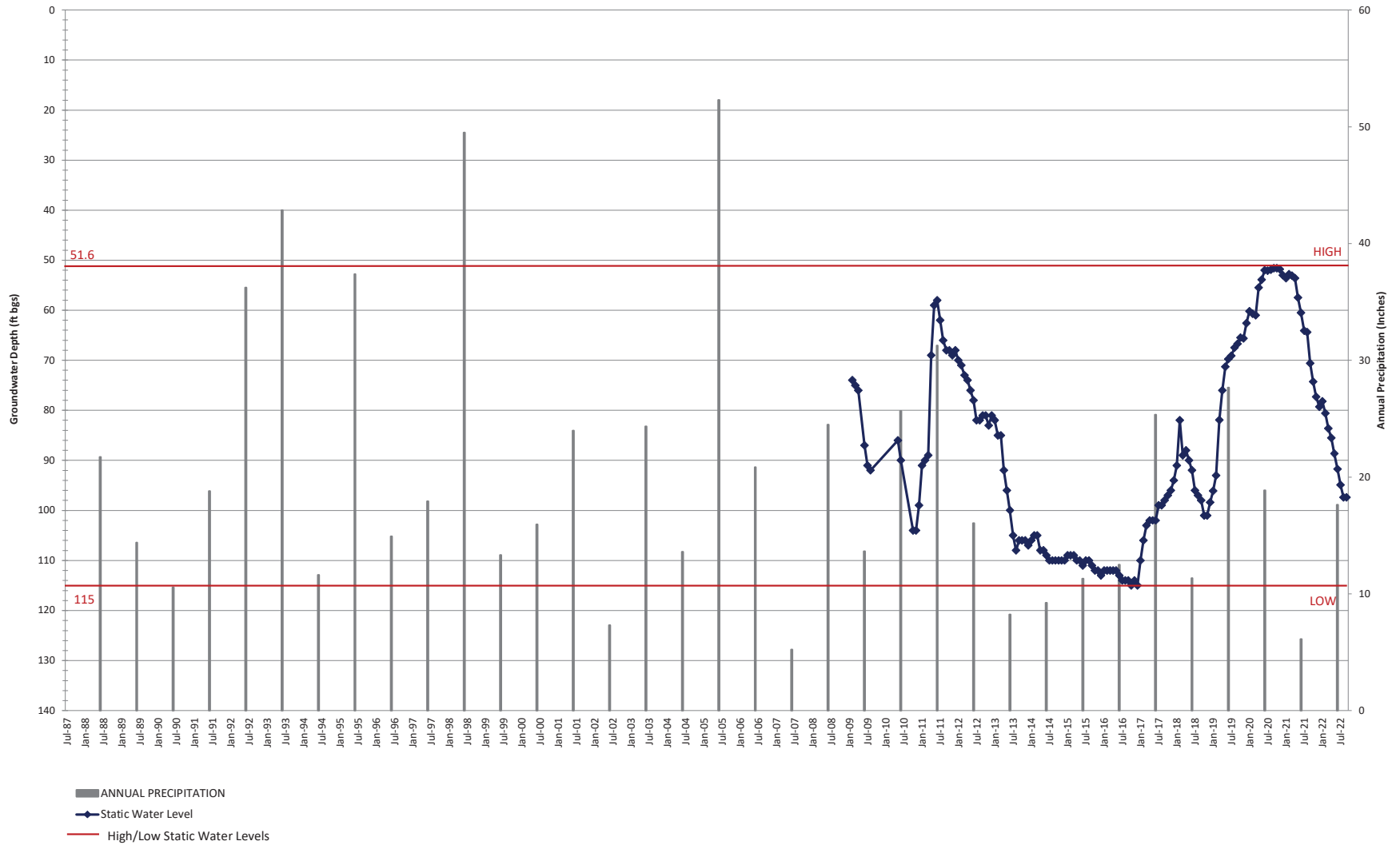
**SCV WATER WELL P4**  
 STATIC WATER LEVEL VS PRECIPITATION



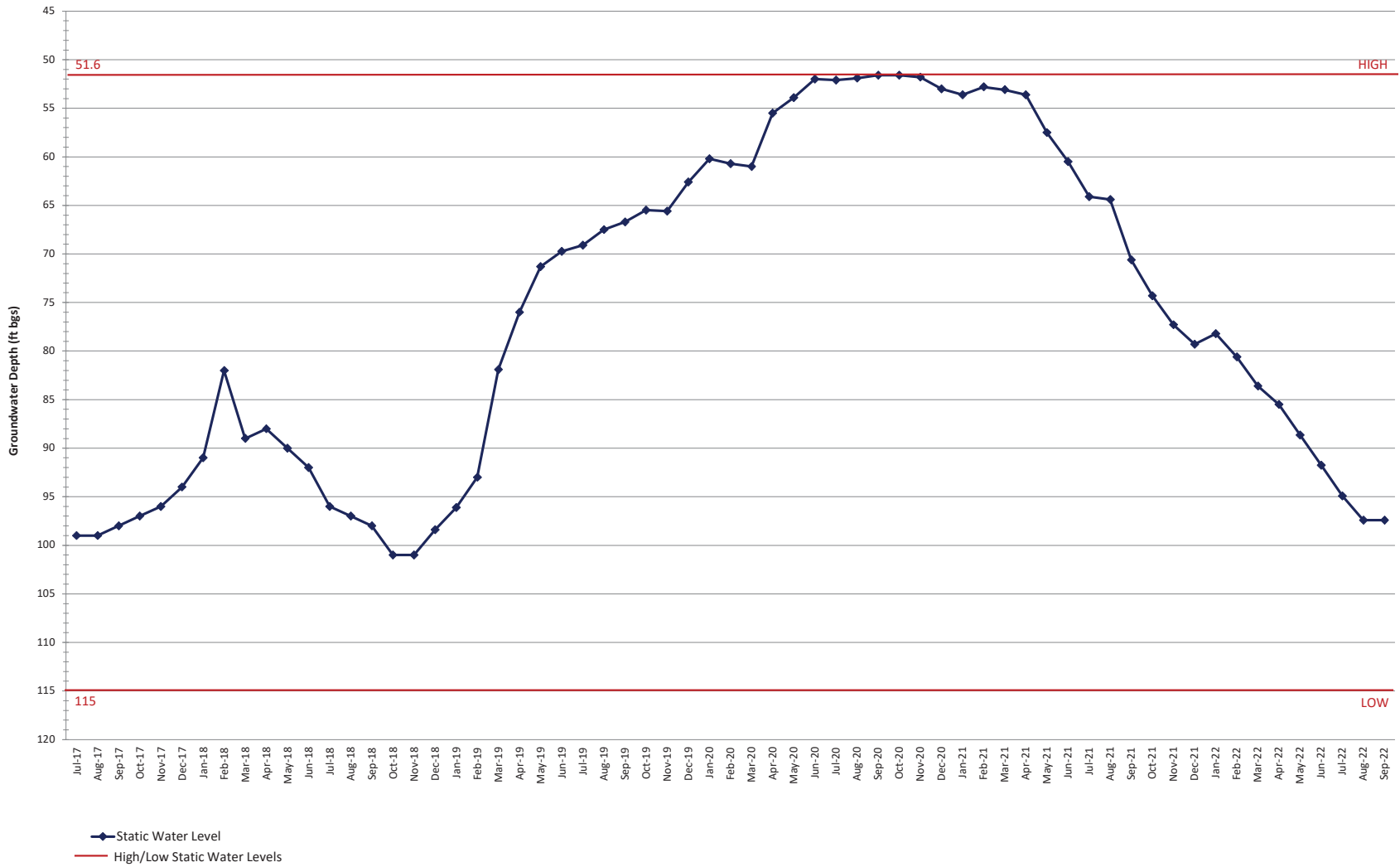
SCV WATER WELL P4  
 STATIC WATER LEVEL



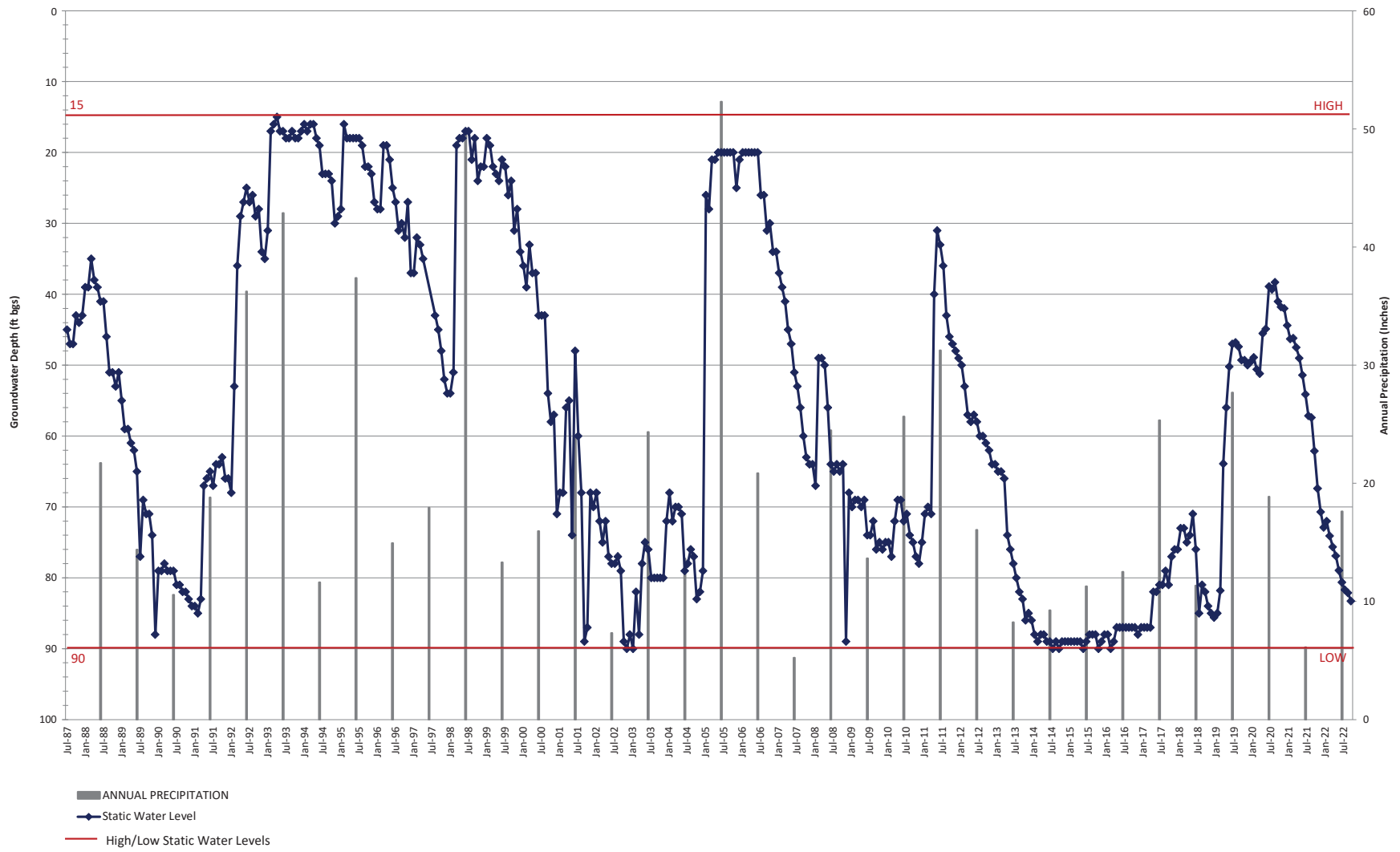
**SCV WATER WELL P5**  
 STATIC WATER LEVEL VS PRECIPITATION



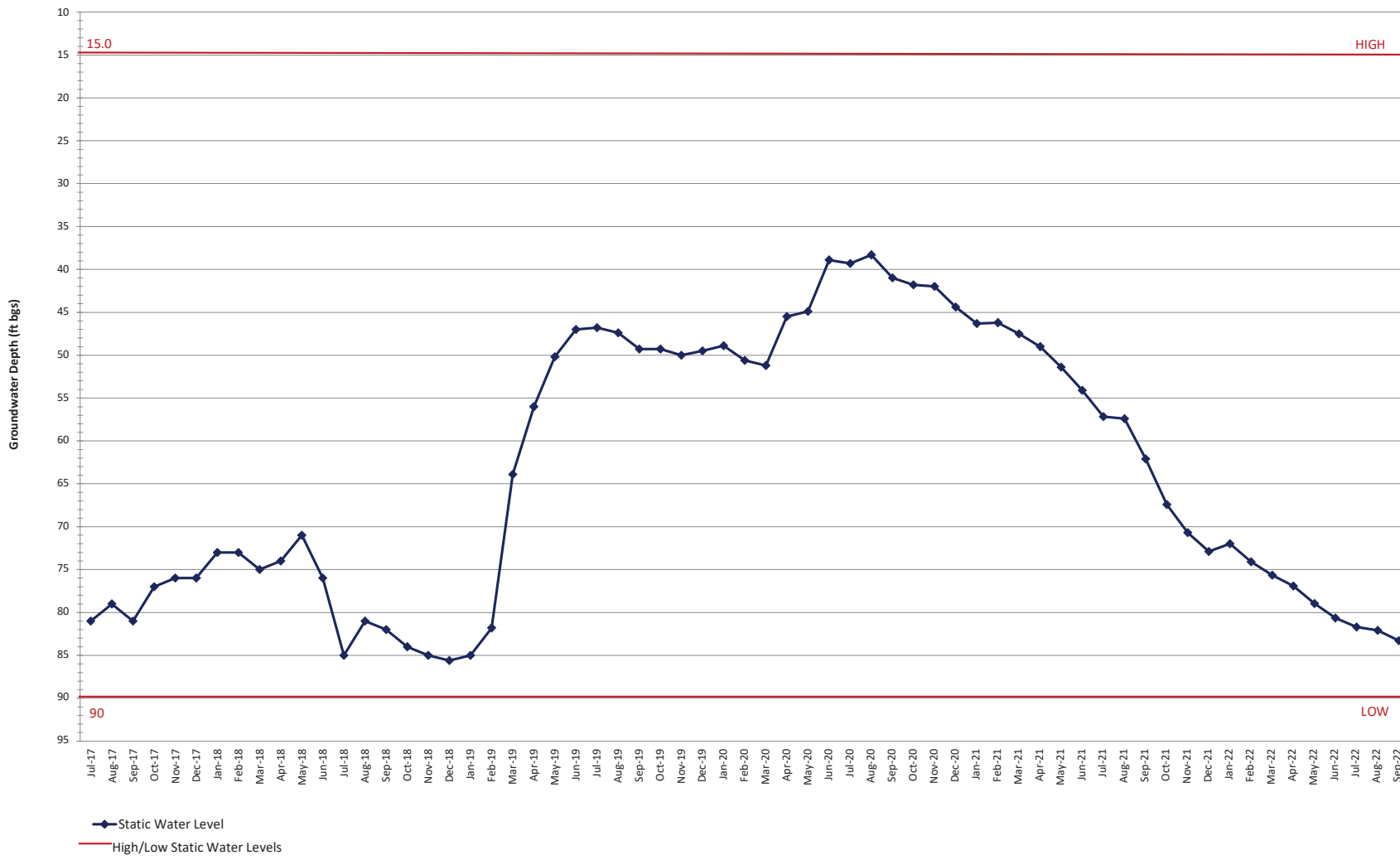
SCV WATER WELL P5  
 STATIC WATER LEVEL



**SCV WATER WELL P1**  
 STATIC WATER LEVEL VS PRECIPITATION



SCV WATER WELL P1  
 STATIC WATER LEVEL



**Santa Clarita Valley Water Agency**  
**Capital Improvement Projects (CIP) Construction Status Report**  
**As of October 15, 2022**

| Project  | Contractor                           | Original Contract Amount | Change Orders to Date | % Change Orders | Current Contract Amount | Scheduled Completion | Estimated % of Work Completed | Status   |
|--|--------------------------------------|--------------------------|-----------------------|-----------------|-------------------------|----------------------|-------------------------------|--|
| Valley Center Well PFAS Groundwater Treatment Improvements Material Purchase | Evoqua Water Technologies, LLC.      | \$512,802                | \$0                   | 0%              | \$512,802               | October 31, 2022     | 90%                           | Equipment start-up anticipated to occur in October 2022.   |
| Valley Center Well PFAS Groundwater Treatment Improvements Site Construction | GSE Construction Company, Inc.       | \$2,996,800              | \$264,653.83          | 8.8%            | \$3,261,453.83          | October 31, 2022     | 99%                           | Construction is in progress.   |
| Commerce Center Drive Pipeline   | FivePoint / Blois Construction, Inc. | \$891,139.70             | \$0                   | 0%              | \$891,139.70            | October 31, 2022     | 99%                           | Construction close-out is in progress.   |
| Vista Canyon Recycled Water Main Extension (Phase 2B)                        | Ferreira Construction Co, Inc.       | \$2,752,982              | (\$168,872)           | (6.1%)          | \$2,584,110             | October 31, 2022     | 98%                           | Contractor completed pipeline installation across bridge and replaced Owl's nest per California Fish & Wildlife. |
| Vista Canyon (Phase 2B) Recycled Water Tanks                                 | Pacific Tank and Construction, Inc.  | \$3,906,870              | \$379,838.76          | 9.78%           | \$4,286,708.76          | December 31, 2022    | 95%                           | Construction is in progress.   |
| Magic Mountain Pipeline Phase 4  | FivePoint / Toro Enterprises         | \$3,084,725              | \$212,288.56          | 6.9%            | \$3,297,013.56          | January 31, 2023     | 98%                           | Construction is in progress.   |
| Magic Mountain Pipeline Phase 5  | FivePoint / Toro Enterprises         | \$3,269,978.85           | \$0                   | 0%              | \$3,269,978.85          | January 31, 2023     | 90%                           | Construction is in progress.   |
| Magic Mountain Pipeline Phase 6B   | FivePoint / Leatherwood Construction | \$4,568,687.07           | \$0                   | 0%              | \$4,568,687.07          | February 28, 2023    | 90%                           | Construction is in progress.   |

| <b>Project</b>  | <b>Contractor</b>  | <b>Original Contract Amount</b> | <b>Change Orders to Date</b> | <b>% Change Orders</b> | <b>Current Contract Amount</b> | <b>Scheduled Completion</b> | <b>Estimated % of Work Completed</b> | <b>Status</b>   |
|---|--|---------------------------------|------------------------------|------------------------|--------------------------------|-----------------------------|--------------------------------------|---|
| Magic Mountain Pipeline Phase 6A  | FivePoint / Toro Enterprises                             | \$7,168,844.85                  | \$0                          | 0%                     | \$7,168,844.85                 | February 28, 2023           | 83%                                  | Construction is in progress.                                    |
| Santa Clara & Honby Wells PFAS Groundwater Treatment Improvements Material Purchase | Aqueous Vets   | \$814,050                       | \$0                          | 0%                     | \$814,050                      | August 15, 2023             | 25%                                  | Material fabrication is in progress.                            |
| Santa Clara & Honby Wells PFAS Groundwater Treatment Improvements Site Construction | Pacific Hydrotech Corporation                            | \$8,486,950                     | \$0                          | 0%                     | \$8,486,950                    | August 15, 2023             | 1%                                   | Material submittals are in progress.                            |
| Saugus #3 & #4 Wells Construction (Replacement Wells)                               | Zim Industries, Inc.                                     | \$12,751,494                    | \$0                          | 0%                     | \$12,751,494                   | August 27, 2023             | 1%                                   | Start of pilot hole drilling operations Oct. 24 <sup>th</sup> . |
| ESFP Washwater Return Improvements  | Pacific Hydrotech Corporation                            | \$17,526,700                    | \$0                          | 0%                     | \$17,526,700                   | November 30, 2023           | 15%                                  | Construction is in progress.                                    |
| Pitchess Pipeline Modifications   | Los Angeles County Metropolitan Transportation Authority | \$159,000                       | \$0                          | 0%                     | \$159,000                      | May 2024                    | 0%                                   | Pipeline modifications scheduled to start February 2024.        |



**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

**ITEM NO.  
7**

| Project                            | Third Party Funding Source      | Planning, Design, Construction | Contractor/Consultant                 | Construction Amount | SCV Water Deposit Amount | Status   |
|------------------------------------|---------------------------------|--------------------------------|---------------------------------------|---------------------|--------------------------|--|
| <b>Active Agreements:</b>          |                                 |                                |                                       |                     |                          |  |
| 15626-1/2 Warm Springs Drive       | Rebecca Rowe                    | Construction                   | Workman Design and Construction, Inc. | \$25,000            | \$5,000                  | Pending request for water meter.   |
| 16370 Lost Canyon Road             | Jose Gonzalez                   | Construction                   | SCV Water                             | \$15,000            | \$5,559                  | Pending Notice of Completion.  |
| 20745 Santa Clara Rd. - Rent A Bin | Knight Building Systems         | Construction                   | Knight Building Systems, Inc.         | \$45,000            | \$4,500                  | Pending punch list.  |
| 22004 Placerita Canyon Road        | Intertex                        | Design                         | SCV Water                             | \$6,000             | \$2,000                  | Construction is complete.  |
| 23876 Wildwood Canyon Road         | Kendall Pond                    | Construction                   | Mesa Engineering                      | \$15,800            | \$5,000                  | Pending Notice of Completion.  |
| 24217 Main Street                  | Robert Younkin                  | Construction                   | Staats Construction                   | \$52,100            | \$10,000                 | Pending Notice of Completion.  |
| 27510 The Old Road                 | In-N-Out Burger                 | Construction                   | TBD                                   | \$322               | \$322                    | Operations to reinstall meters.  |
| 29025 Avenue Paine                 | Rexford Industrial Realty, LP   | Construction                   | BCC Contracting                       | \$17,100            | \$6,000                  | Pending Notice of Completion.  |
| 29156 Lotusgarden Drive            | Sulphur Springs School District | Construction                   | TBD                                   | \$30,000            | \$6,000                  | Project is on hold.  |
| Aidlin Tract 52796 – Pipeline      | Lennar Homes                    | Planning                       | Jensen (Planning)                     | TBD                 | \$65,000                 | Project restarted by Developer. Revised Planning Study in progress. Pipeline Plans 1st Plan Review complete. |
| Aidlin Tract 52796 – Pump Station  | Lennar Homes                    | Planning                       | Jensen (Planning)                     | TBD                 | \$97,000                 | Project restarted by Developer. Revised Planning Study in progress.  |
| Aidlin Tract 52796 – Tanks         | Lennar Homes                    | Planning                       | Jensen (Planning)                     | TBD                 | \$156,000                | Project restarted by Developer. Revised Planning Study in progress.  |
| Alderbrook Ave/Cindy Lane          | Norris Whitmore                 | Construction                   | Stylo Group                           | \$85,000            | \$8,500                  | Pending punch list.  |
| Blackhall Studios                  | Blackhall Studios               | Planning                       | Civiltec                              | TBD                 | \$65,000                 | Issued draft Planning Tech Memo to developer for review.   |
| Bouquet Canyon (Tract 82126)       | Integral Partners Funding, LLC  | Planning                       | Civiltec                              | TBD                 | \$16,000                 | Issued final Planning Tech Memo. Design plan check in progress.  |
| Bridge to Home                     | Intertex                        | Plan Check/Inspection          | Psomas Engineering                    | TBD                 | \$0                      | Plan check in progress.  |
| Calgrove Storage                   | TWB Clarita Storage             | Construction                   | D.M. Sanborn Pipeline                 | \$90,000            | \$9,000                  | Pending Notice of Completion.  |
| Canyon Plastic                     | Canyon SGN, Inc.                | Construction                   | Tejon                                 | \$15,000            | \$4,000                  | Pending Notice of Completion.  |
| Carson Curtis Ranch Storage        | Carson Curtis Ranch Storage LLC | Plan check                     | Stetson Engineers                     | TBD                 | \$3,000                  | Plan check in progress.  |
| Castaic RV Storage                 | RCMI A/A/F                      | Design                         | SCVWA                                 | TBD                 | \$21,000                 | 90% design complete.   |
| Cedar Brook Estates                | Forza Construction              | Planning/Plan Check            | Sikand Engineering                    | TBD                 | \$5,000                  | Issued draft Planning Tech Memo to developer for review. Need to prepare plan review deposit.                |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

| Project   | Third Party Funding Source     | Planning, Design, Construction | Contractor/Consultant    | Construction Amount            | SCV Water Deposit Amount | Status   |
|---|--------------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--|
| Cedarcreek Elementary School  | Saugus Union School            | Construction                   | Novus Construction       | \$50,000                       | \$15,000                 | Pending Notice of Completion.  |
| Central Park Build Out  | City of Santa Clarita          | Plan Check/Inspection          | TBD                      | TBD                            | \$2,000                  | Plan check in progress.  |
| Centre Pointe Self-Storage  | Salazar Construction           | Plan check/Inspection          | JT Engineering           | \$50,000                       | \$2,000                  | Final plan check in progress.  |
| Chiquita Canyon Landfill  | Chiquita Canyon Landfill, LLC  | Planning                       | Jensen                   | N/A                            | \$20,000                 | Final report in progress.  |
| Chiquita Canyon Landfill  | Chiquita Canyon Landfill, LLC  | Design                         | TBD                      | TBD                            | \$125,000                | 90% design complete.   |
| Commerce Center Drive Bridge Potable and Recycled Pipelines         | FivePoint                      | Construction                   | FivePoint                | \$891,140                      | \$85,000                 | Design is in progress.   |
| Crossroads at Golden Valley   |                                | Planning                       | TBD                      | TBD                            | \$72,000                 | Planning is in progress.   |
| Curtis Property Storage   | Curtis Property Development    | Plan Check                     | TBD                      | TBD                            | \$1,400                  | Plan check is in progress.   |
| Eternal Valley Memorial Park  | Dignity Memorial Funeral Homes | Planning                       | Akel Engineering         | TBD                            | \$15,000                 | Report completed. Preparing cost estimate.   |
| Excel Buena Park II, L.P. (Residence Inn and Springhill Suites)     | Excel Group LLC                | Construction                   | T. Morrissey Corporation | \$86,848                       | \$13,027                 | Pending Notice of Completion.  |
| Friendly Station Mart   | Fayad Takla                    | Construction                   | StormCon                 | \$45,000                       | \$11,000                 | Pending Notice of Completion.  |
| Golden Triangle Apartments  | Intertex                       | Planning                       | SCV Water                | TBD                            | \$35,000                 | Received check for fire hydrant plan review. Waiting Planning Phase deposit check. |
| Hancock Commerce Center (PM 26363, Parcel 6)                        | S.D. Herman                    | Construction                   | SCV Water/TBD            | \$174,000                      | \$23,000                 | Pending punch list items.  |
| Lyons Canyon  | NUWI-Lyons Canyon, LLC         | Planning                       | Jensen                   | \$53,000                       | \$60,000                 | Planning report is in progress.  |
| Magic Mountain Tank No. 2   | FivePoint                      | Construction                   | FivePoint                | \$3,469,491                    | \$449,560                | Construction 95% Complete. Waiting on retaining wall.                              |
| Metro Walk  | New Urban West                 | Planning                       | Civiltec                 | \$9,535                        | \$15,000                 | Issued final planning phase report.  |
| Mission Village - DS 542 Potable Water Pipelines                    | FivePoint                      | Construction                   | FivePoint                | \$1,643,302 for both RW and PW | \$417,810                | Construction complete. Pending Notice of Completion.                               |
| Mission Village - DS 542 Recycled Water Pipelines                   | FivePoint                      | Construction                   | FivePoint                | \$1,643,302 for both RW and PW | \$132,625                | Construction complete. Pending Notice of Completion.                               |
| Mission Village Highline Bypass                                     | FivePoint                      | Construction                   | FivePoint                | \$317,933                      | \$62,174                 | Construction complete. Pending Notice of Completion.                               |
| Mission Village - Telemark Booster Stations-PW & RW Design Services | FivePoint                      | Design                         | FivePoint                | TBD                            | \$350,000                | Design is in progress.   |
| Mission Village - Telemark Tanks                                    | FivePoint                      | Design                         | FivePoint                | TBD                            | \$350,000                | Design is in progress.   |
| Mission Village - Phase All Phases Design Review                    | FivePoint                      | Design                         | FivePoint                | N/A                            | \$300,000                | Design review in progress.   |
| Mission Village Phase 3B Tract 61105-22 RW                          | FivePoint                      | Design                         | TBD                      | N/A                            | \$71,490                 | Plan review in progress.   |
| Mission Village Phase 3B Tract 61105-26                             | FivePoint                      | Design                         | TBD                      | N/A                            | \$34,565                 | Plan review in progress.   |
| Mission Village Phase 3B Tract 61105-27 & 28                        | FivePoint                      | Design                         | TBD                      | N/A                            | \$25,100                 | Plan review in progress.   |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

| Project  | Third Party Funding Source | Planning, Design, Construction | Contractor/Consultant | Construction Amount | SCV Water Deposit Amount | Status  |
|--|----------------------------|--------------------------------|-----------------------|---------------------|--------------------------|---|
| Mission Village Phase 3B Tract 61105-23                            | FivePoint                  | Design                         | TBD                   | N/A                 | \$13,605                 | Plan review in progress.                          |
| Mission Village Phase 3B Tract 61105-22                            | FivePoint                  | Design                         | TBD                   | N/A                 | \$117,880                | Plan review in progress.                          |
| Mission Village 61105-31 Phase 2B-1 Golden Yarrow                  | FivePoint                  | Design                         | TBD                   | N/A                 | \$71,150                 | Plan review in progress.                          |
| Mission Village 61105-34,36,37 & 43 Snow Willow Circle             | FivePoint                  | Design                         | TBD                   | N/A                 | \$22,125                 | Plan review in progress.                          |
| Mission Village 61105-31 Phase 2B-1 MMP Set – Master               | FivePoint                  | Design                         | TBD                   | N/A                 | \$45,135                 | Plan review in progress.                          |
| Mission Village Phase 2B-1 Tract 61105-32                          | FivePoint                  | Design                         | TBD                   | N/A                 | \$10,010                 | Plan review in progress.                          |
| Mission Village As Needed Regulatory Support for Recycled Water    | FivePoint                  | Design                         | TBD                   | N/A                 | \$70,468                 | Planning in progress.                             |
| Mission Village Phase 2B-1 Tract 61105-31 Recycled Water           | FivePoint                  | Design                         | TBD                   | N/A                 | \$29,440                 | Plan review in progress.                          |
| Mission Village Phase 2B-1 Tract 61105-35                          | FivePoint                  | Design                         | TBD                   | N/A                 | \$47,815                 | Plan review in progress.                          |
| Mission Village Phase 2B-1 Tract 61105-31 Golden Yarrow RW         | FivePoint                  | Design                         | TBD                   | N/A                 | \$44,040                 | Plan review in progress.                          |
| Mission Village Phase 2B-1 Tract 61105-31 Snow Willow RW           | FivePoint                  | Design                         | TBD                   | N/A                 | \$4,130                  | Plan review in progress.                          |
| Mission Village Phase 2B-1 Tract 61105-33                          | FivePoint                  | Design                         | TBD                   | N/A                 | \$13,685                 | Plan review in progress.                          |
| Mission Village - Tract 61105 – Phase 1 Potable and Recycled Water | FivePoint                  | Construction                   | FivePoint             | N/A                 | \$1,500,000              | Pending punch list items and close out documents. |
| Mission Village - Tract 61105 –1A Potable and Recycled Water       | FivePoint                  | Construction                   | FivePoint             | N/A                 | \$315,000                | Pending Recycled Station and Fire Station.        |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

| Project   | Third Party Funding Source       | Planning, Design, Construction | Contractor/Consultant            | Construction Amount | SCV Water Deposit Amount | Status   |
|---|----------------------------------|--------------------------------|----------------------------------|---------------------|--------------------------|--|
| Mission Village - Tract 61105 –1C Potable and Recycled Water                  | FivePoint                        | Construction                   | FivePoint                        | N/A                 | \$333,000                | Pending Interconnect at Commerce and Middleton.      |
| Mission Village - Sky View Lane Connection at The Old Rd./Planning and Design | FivePoint                        | Construction                   | FivePoint                        | N/A                 | \$113,826                | Construction complete. Pending Notice of Completion. |
| Demineralization Facility Fire Hydrants and Service Connection                | FivePoint                        | Construction                   | FivePoint                        | N/A                 | \$80,000                 | Project is on hold.                                  |
| Magic Mountain Booster Station  | FivePoint                        | Construction                   | FivePoint                        | N/A                 | \$63,200                 | Construction in progress.                            |
| Mission Village 3B Tract 61105-22 RW  | FivePoint                        | Construction                   | FivePoint                        | \$1,429,800         | \$100,086                | Construction in progress.                            |
| Mission Village 3B Tract 61105-22 PW  | FivePoint                        | Construction                   | FivePoint                        | \$2,347,600         | \$164,332                | Construction in progress.                            |
| Mission Village 3B Tract 61105-23, -26, -27 & 28                              | FivePoint                        | Construction                   | FivePoint                        | \$1,297,000         | \$106,430                | Construction in progress.                            |
| Tesoro Tank 3 & 3A  | Newport Pacific Land Company LLC | Construction                   | Newport Pacific Land Company LLC | N/A                 | \$172,312                | Construction in progress.                            |
| Tesoro Highlands- Phase 1   | Newport Pacific Land Company LLC | Construction                   | Newport Pacific Land Company LLC | N/A                 | \$256,700                | Construction in progress.                            |
| Tesoro Highlands Water System Phase 2 Tract 51644-13                          | Newport Pacific Land Company LLC | Construction                   | Newport Pacific Land Company LLC | \$2,053,982         | \$210,360                | Construction in progress.                            |
| Tesoro Highlands Water System Phase 3 Tract 51644-13                          | Newport Pacific Land Company LLC | Construction                   | Newport Pacific Land Company LLC | \$1,183,734         | \$201,455                | Construction in progress.                            |
| Tesoro Highlands Water System Phase 4 Tract 51644-13                          | Newport Pacific Land Company LLC | Construction                   | Newport Pacific Land Company LLC | \$1,082,518         | \$179,505                | Construction in progress.                            |
| Tesoro Pump Station   | Newport Pacific Land Company LLC | Construction                   | Newport Pacific Land Company LLC | \$2,243,300         | \$297,720                | Construction in progress.                            |
| Skyline Ranch TR 60922-01   | TriPointe Homes                  | Construction                   | TriPointe Homes                  | N/A                 | \$771,835                | Pending punch list items.                            |
| Skyline Deane Tank Temp PRV Station   | TriPointe Homes                  | Construction                   | TriPointe Homes                  | N/A                 | \$23,000                 | Construction in progress.                            |
| Mission Village Phase 3B Tract 61105-23A C5e                                  | Lennar Homes                     | Design                         | Staats Construction              | \$346,879           | \$95,166                 | Final plan set review in progress.                   |
| Mission Village Phase 3B Tract 61105-24 C2B                                   | Lennar Homes                     | Design                         | Staats Construction              | \$326,297           | \$90,529                 | Plans signed. In Pre-construction stage.             |
| Mission Village Phase 3B Tract 61105-29 C5c                                   | Lennar Homes                     | Design                         | Staats Construction              | \$838,617           | \$151,897                | Plans signed. In Pre-construction stage.             |
| Mission Village Phase 3B Tract 61105-30 C5d                                   | Lennar Homes                     | Design                         | Staats Construction              | \$327,118           | \$104,119                | Final plan set review in progress.                   |
| Mission Village Tract 61105-02 Area A5a Infrastructure                        | Lennar Homes                     | Construction                   | FivePoint                        | N/A                 | \$50,000                 | Pending punch list items and easements.              |
| Mission Village Tract 61105-03 Area A5b Infrastructure                        | Lennar Homes                     | Construction                   | FivePoint                        | N/A                 | \$50,000                 | Pending punch list items and easements.              |
| Mission Village Tract 61105-04 Area F14 Infrastructure                        | Lennar Homes                     | Construction                   | FivePoint                        | N/A                 | \$50,000                 | Pending punch list items and easements.              |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

| Project   | Third Party Funding Source | Planning, Design, Construction | Contractor/Consultant             | Construction Amount | SCV Water Deposit Amount | Status   |
|---|----------------------------|--------------------------------|-----------------------------------|---------------------|--------------------------|--|
| Mission Village Tract 61105-04 Area F17 Infrastructure  | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$45,000                 | Pending punch list items, close out documents and easements.                             |
| Mission Village Tract 61105-05 Area F13 Infrastructure  | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$50,000                 | Pending punch list items and easements.  |
| Mission Village Tract 61105-06 Area A6 Infrastructure   | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$50,000                 | Pending punch list items, close out documents and easements.                             |
| Mission Village Tract 61105-08 (Planning Area F15)      | FivePoint                  | Construction                   | FivePoint                         | \$267,638           | \$50,000                 | Pending punch list items, close out documents and easements.                             |
| Mission Village Tract 61105-09 Area F11 Infrastructure  | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$45,000                 | Pending punch list items and easements.  |
| Mission Village Tract 61105-12 Area F12 Infrastructure  | Richmond American Homes    | Construction                   | FivePoint                         | \$136,670           | \$77,200                 | Construction complete. Pending Notice of Completion.                                     |
| Mission Village Tract 61105-13 Area F7ab Infrastructure | FivePoint                  | Construction                   | FivePoint                         | N/A                 | \$95,269                 | Construction complete. Pending Notice of Completion.                                     |
| Mission Village Tract 61105-13 Area F7c Infrastructure  | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$86,419                 | Pending punch list items, close out documents and easements.                             |
| Mission Village Tract 61105-14 Area F5a Infrastructure  | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$50,000                 | Pending punch list items, close out documents and easements.                             |
| Mission Village Tract 61105-15 Area F5b Infrastructure  | Lennar Homes               | Construction                   | FivePoint                         | N/A                 | \$79,516                 | Pending punch list items and easements.  |
| Mission Village Tract 61105-17 Recycled Water           | FivePoint                  | Construction                   | FivePoint                         | \$219,000           | \$71,000                 | Construction complete. Pending Notice of Completion.                                     |
| Mission Village Tract 61105-17 Potable Water            | FivePoint                  | Construction                   | FivePoint                         | \$963,000           | \$126,800                | Construction complete. Pending Notice of Completion.                                     |
| Mission Village Tract 61105-19 Planning Area A3         | KB Homes                   | Construction                   | FivePoint                         | \$408,520           | \$75,000                 | Pending punchlist items.   |
| Mission Village Tract 61105-20 & -17 Planning Area A4   | KB Homes                   | Construction                   | FivePoint                         | \$234,346           | \$50,000                 | Pending punchlist items.   |
| Mission Village - Well 206/207 Pipeline                 | FivePoint                  | Construction                   | FivePoint                         | N/A                 | \$122,000                | Construction is 70% complete. Potable pipelines are active. Remaining items are on hold. |
| Mitchell Well 5A Replacement                            | JSB Development            | Design                         | Richard C. Slade & Associates LLC | TBD                 | \$58,000                 | Reviewing bridgeport site for replacement well.  |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

| Project  | Third Party Funding Source           | Planning, Design, Construction | Contractor/Consultant                                  | Construction Amount | SCV Water Deposit Amount | Status  |
|--|--------------------------------------|--------------------------------|--|---------------------|--------------------------|---|
| Needham Ranch - DrinkPak   | DrinkPak, LLC                        | Construction                   | Douglass Design & Build                                | \$50,000            | \$9,800                  | Construction complete. Pending Notice of Completion.  |
| Needham Ranch Phase 1  | Lion-TCC Development II, LLC         | Construction                   | Lion-TCC Development II, LLC                           | N/A                 | \$92,372                 | Pending punch list items.   |
| Needham Ranch Phase 2 Construction   | Lion-TCC Development II, LLC         | Construction                   | Lion-TCC Development II, LLC                           | N/A                 | \$90,000                 | Construction mostly complete, pending cul-de-sac and punchlist items.   |
| Needham Ranch Building 11, Phase 1   | Lion-TCC Development II, LLC         | Construction                   | Lion-TCC Development II, LLC                           | N/A                 | \$10,000                 | Construction complete. Pending Notice of Completion.  |
| Needham Ranch - Tank 7A 1.1 MG Reservoir                                       | Lion-TCC Development II, LLC         | Construction                   | Lion-TCC Development II, LLC                           | N/A                 | \$106,800                | Construction in progress.   |
| Needham Ranch - Pine Street 11 Inch Waterline Improvements                     | Lion-TCC Development II, LLC         | Construction                   | Lion-TCC Development II, LLC                           | N/A                 | \$64,000                 | Preconstruction ongoing.  |
| Needham Ranch Phase 2- Onsite Water Plans Newhall Ranch Road                   | Lion-TCC Development II, LLC         | Design                         | Alliance Engineering                                   | \$1,800,000         | \$25,000                 | Phase 2 pipeline completed. Tank 7A in construction. Pine Street plans & DDW Waiver approved. Pump Station Revisions approved. Chemical building plans in review. |
| Orchard Village Medical Building   | OVMC LLC (Intertex)                  | Construction                   | Groundwork Engineering Inc.                            | \$50,000            | \$18,000                 | Construction complete. Pending Notice of Completion.  |
| Pacific Golden Valley  | Pacific Industrial                   | Planning & Design              | Alliance Engineering                                   | TBD                 | \$10,000                 | Planning Tech Memo in progress.   |
| Parcel Map 19163 Parcel 1 – Homewood Suites/Hampton Inn,                       | Prince Hospitality LLC               | Construction                   | Tron Construction                                      | \$60,000            | \$28,000                 | Construction is 75% complete.   |
| Parcel Map 62646 Water Pipeline Facilities on Railroad Avenue / Oakridge Drive | Saugus Holdings, LLC, and TMC Hollis | Design and Inspection          | SCV Water  | \$412,000           | \$41,000                 | Construction is 90% complete. Review QuitClaim and new Easement.  |
| Park Place/Tick Canyon   | Williams Homes                       | Planning                       | Cannon   | N/A                 | \$60,000                 | Planning Water Tech Memo in progress.   |
| Placerita Bible Church   | PBC                                  | Construction                   | Intertex General Contractors, Inc.                     | \$6,000             | \$2,000                  | Construction complete. Pending Notice of Completion.  |
| Plum Canyon Tract 46018–11 Pump Station (Civil/Mechanical)                     | Pardee & Toll Brothers               | Construction                   | Staats Construction                                    | \$648,597           | \$61,000                 | Construction is complete. Starting contract closeout.   |
| Plum Canyon Tract 46018–11 Pump Station (Electrical)                           | Pardee & Toll Brothers               | Construction                   | Coleman–Pacific  | \$467,000           | \$46,700                 | Construction is complete. Starting contract closeout.   |
| Plum Canyon Tract 73858 Lot 1  | Toll Brothers                        | Construction                   | Staats   | \$856,000           | \$114,600                | Punch list complete. Ready to release 80% bond.   |
| Reyes Winery (24329 Main St)   | Robert Reyes                         | Construction                   | Intertex General Contractors, Inc. & Groundworks, Inc. | \$21,985            | \$5,000                  | Pending punch list items.   |
| River Walk Apartment   | River Walk Owner, LLC                | Planning                       | Alliance Engineering                                   | TBD                 | \$12,500                 | Planning Tech Memo in progress.   |
| Riverview  | Integral Communities                 | Planning                       | Alliance Engineering                                   | TBD                 | \$12,500                 | Issued draft Tech Memo to developer for comments.   |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
Third Party Funded Agreements Quarterly Report  
As of October 15, 2022**

| Project   | Third Party Funding Source | Planning, Design, Construction | Contractor/Consultant                                  | Construction Amount | SCV Water Deposit Amount | Status  |
|---|----------------------------|--------------------------------|--|---------------------|--------------------------|---|
| Sand Canyon Plaza- Off-Tract Water Plans  | Sand Canyon Plaza LLC      | Design                         | SCV Water  | TBD                 | \$75,000                 | Plans approved.   |
| Sand Canyon Plaza- Pump Station   | Sand Canyon Plaza LLC      | Design                         | SC Water/Civiltec                                      | \$1,700,000         | \$32,500                 | Plans approved.   |
| Sand Canyon Plaza- 1.7MG Deane Tank   | Sand Canyon Plaza LLC      | Design                         | SC Water/Civiltec                                      | \$6,000,000         | \$95,334                 | 30% plans in process.   |
| Sheriff Station – 16" Water Main Extension in Golden Valley Road                  | City of Santa Clarita      | Construction                   | Mesa Engineering                                       | \$1,574,000         | \$172,900                | Construction of main line is complete. Coordinating with contractor on contract closeout. |
| Sheriff Station – Pipeline Bore & Jack under LADWP Aqueduct in Golden Valley Road | City of Santa Clarita      | Design                         | TBD  | \$300,000           | \$300,000                | Preparing bid documents.  |
| Skyline - 2.08 MG Deane Tank  | TriPointe Homes            | Construction                   | Pacific Hydrotech                                      | \$3,500,000         | \$198,228                | Construction startup.   |
| Skyline - Deane Pump Station  | TriPointe Homes            | Design                         | Cannon   | \$3,000,000         | \$192,158                | Design is complete, pending signatures.   |
| Skyline Pump Station No. 2  | TriPointe Homes            | Design                         | Cannon   | \$2,500,000         | \$150,000                | 100% design plans in progress.  |
| Skyline Ranch Road Bridge Crossing 16" and 20" Water Mains                        | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$214,359           | \$21,436                 | Pending Notice of Completion.   |
| Skyline Ranch Tract 609022–02 Vertex Way Pipelines                                | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$480,488           | \$48,000                 | Construction is complete and the pipe is active.  |
| Skyline Ranch Tract 60922 – Sierra Highway 16-inch Deane Zone Pipeline            | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$1,428,000         | \$142,800                | Construction is complete and the pipe is active.  |
| Skyline Ranch Tract 60922 – Sierra Highway 20-inch North Oaks Pipeline            | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$723,194           | \$72,319                 | Construction is complete and the pipe is active.  |
| Skyline Ranch Tract 60922 – Site Improvements for Two 0.87 MG Tanks               | TriPointe Homes            | Construction                   | Mesa Engineering, Coleman-Pacific, Tejon Constructions | \$538,477           | \$53,137                 | Construction is substantially complete. Pending punch list items.                         |
| Skyline Ranch Tract 60922 – Two 0.87 MG Tanks (Skyline Ranch Zone)                | TriPointe Homes            | Construction                   | Paso Robles  | \$1,879,001         | \$187,900                | Tanks are online. Pending punch list items and Notice of Completion.                      |
| Skyline Ranch Tract 60922–01 Backbone Pipelines                                   | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$1,417,928         | \$142,000                | Easement in progress.   |
| Skyline Ranch Tract 60922–01 Paseo  | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$68,159            | Included in PA–01        | Easement in progress.   |
| Skyline Ranch Tract 60922–01 Planning Areas A & B & PA–01                         | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$675,824           | \$67,600                 | Easement in progress.   |
| Skyline Ranch Tract 60922–01 Planning Areas C & D                                 | TriPointe Homes            | Construction                   | Staats Construction                                    | \$533,300           | \$53,330                 | Easement in progress.   |
| Skyline Ranch Tract 60922–01 Planning Areas E1 & F                                | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$707,700           | \$70,700                 | Easement in progress.   |
| Skyline Ranch Tract 60922–01 Stratus Street                                       | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$817,031           | \$81,703                 | Construction is complete and the pipe is active.  |
| Skyline Ranch Tract 60922–01 Stratus Street Gap Section                           | TriPointe Homes            | Construction                   | Mesa Engineering                                       | \$93,141            | \$9,314                  | Construction is complete and the pipe is active.  |

**Santa Clarita Valley Water Agency  
Engineering Services Section  
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As of October 15, 2022**

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|---|---------------------------------------|--------------------------------|------------------------------------|---------------------|--------------------------|---|
| Skyline Ranch Tract 60922-02 Planning Area G            | TriPointe Homes                       | Construction                   | Mesa Engineering                   | \$786,648           | \$78,665                 | Construction in progress.   |
| Skyline Ranch Tract 60922-02 Planning Area H            | TriPointe Homes                       | Construction                   | Mesa Engineering                   | \$828,805           | \$82,881                 | Construction in progress.   |
| Skyline Ranch Tract 60922-04 Planning Area E-2          | TriPointe Homes                       | Construction                   | Staats                             | \$369,597           | \$36,960                 | Easement in progress.   |
| Skyline Ranch Tract 60922-04 Planning Area L            | TriPointe Homes                       | Construction                   | Staats                             | \$323,751           | \$32,375                 | Easement in progress.   |
| Skyline Ranch Tract 60922-04 Planning Areas M1          | TriPointe Homes                       | Construction                   | Mesa Engineering                   | \$273,208           | \$27,321                 | Easement in progress.   |
| Skyline Ranch Tract 60922-04 Planning Areas M2          | TriPointe Homes                       | Construction                   | TBD                                | \$396,981           | \$39,698                 | Easement in progress.   |
| Sierra Highway/Avalon Waterline Relocation              | TriPointe Homes                       | Construction                   | Blois Construction                 | \$75,000            | \$10,000                 | Pending Notice of Completion.   |
| Skyline Ranch Tract 60922-05 Planning Area O2           | TriPointe Homes                       | Construction                   | Mesa Engineering                   | \$762,300           | \$76,230                 | Construction is 95% complete.   |
| Southern California Innovation Park                     | Intertex                              | Planning & Design              | Jensen                             | \$31,500            | \$45,000/\$6,000         | Planning report and design review in progress.                          |
| Spring Canyon   | Spring Canyon Recory Acquisition, LLC | Design                         | Michael Baker International        | TBD                 | \$25,000                 | 100% plans rechecked. Awaiting corrections.                             |
| Subaru of Valencia                                      | Hello Auto Group                      | Construction                   | Source Group                       | \$50,000            | \$10,000                 | Notice of Completion issued.  |
| Tesoro del Valle – Pump Station                         | BLC Tesoro LLC                        | Design                         | Civiltec                           | TBD                 | \$30,000                 | Plans approved.   |
| Tesoro del Valle – Two 1.2 MG Tanks                     | BLC Tesoro LLC                        | Design                         | Civiltec                           | TBD                 | \$40,000                 | Tank plans approved. Tanks in construction.                             |
| Tesoro del Valle – Water Line Distribution              | BLC Tesoro LLC                        | Design                         | Fusco Engineering                  | \$2,100,000         | \$50,000                 | Phase 1-5 plans approved. Phase 6, 7, and 8 are 90% complete.           |
| Tract 74718 Dockweiler                                  | Dockweiler 21 LLC                     | Design                         | Forma Engineering                  | TBD                 | \$5,000                  | Construction complete. Preparing punch list items.                      |
| Tract AVT 52455-16                                      | Ashdon Development                    | Construction                   | Intertex General Contractors, Inc. | \$85,043            | \$17,000                 | Construction complete. Pending Notice of Completion.                    |
| Travel Village  | Travel Village, LLC                   | Design                         | TBD                                | TBD                 | \$2,500                  | Design plan approved. Third Party Agreement in progress.                |
| Truck Stop  | Parker Ranch, LLC                     | Design                         | Octagon Construction               | TBD                 | \$5,000                  | Need to revise approved water plan.                                     |
| Valencia Town Center Square – Phase 2                   | VTC Square Investors, LLC             | Construction                   | Staats Construction                | \$220,100           | \$22,010                 | Construction complete. Pending Notice of Completion.                    |
| Violin Canyon Multi Family                              | PWP Properties, Inc.                  | Plan Review                    | Southland Civil Engineering        | TBD                 | \$3,000                  | Plan check in progress.   |
| Vista Canyon Apartments                                 | JPI                                   | Construction                   | Tejon Constructions                | \$60,000            | \$6,000                  | Awaiting easement and irrigation meters.                                |
| Vista Canyon Multi-Modal Rail Center - 48" Steel Casing | City of Santa Clarita                 | Construction                   | Icon West, Inc.                    | TBD                 | \$50,000                 | SCVWA to send invoice to the City.                                      |
| Mission Village Phase 3B Tract 61105-28                 | KB Homes                              | Design                         | TBD                                | \$424,252           | \$114,820                | Final plan set review in progress.                                      |
| Vista Canyon Tract 69164-KB Homes                       | KB Homes                              | Construction                   | Boudreau Pipeline                  | \$57,000            | \$5,600                  | Awaiting irrigation meters installation and easement from Vista Canyon. |



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Engineering Services Section  
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As of October 15, 2022**

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|--|----------------------------|--------------------------------|---|---------------------|--------------------------|--|
| Vista Canyon Tract 69164 Phase 1A Potable and Recycled Pipelines                   | Vista Canyon LLC           | Construction                   | Mesa Engineering                            | \$673,532           | \$67,400                 | Construction is complete. Conducting final inspections and punch list.   |
| Vista Canyon Tract 69164 Phase 2 – Portion 1 – Potable Pipelines                   | Vista Canyon LLC           | Construction                   | Mesa Engineering                            | \$241,112           | \$24,100                 | Construction is complete. Conducting final inspections and punch list.   |
| Vista Canyon Tract 69164 Phase 2 – Portion 2 – Potable and Recycled Pipelines      | Vista Canyon LLC           | Construction                   | Mesa Engineering                            | \$392,693           | \$39,269                 | Construction is complete. Conducting final inspections and punch list.   |
| Vista Canyon Tract 69164 Phase 2 – Portion 3 – Potable Water                       | Vista Canyon LLC           | Construction                   | Mesa Engineering                            | \$376,259           | \$37,626                 | Construction is 90% complete. Pending tie-in at La Veda Blvd.            |
| Vista Canyon Tract 69164 Phase 2 – Portion 3 – Recycled Water                      | Vista Canyon LLC           | Construction                   | Mesa Engineering                            | \$261,252           | \$26,125                 | Construction is complete. Conducting final inspections and punch list.   |
| Westside Communities Potable Water Infrastructure Plan                             | FivePoint                  | Planning                       | FivePoint                                   | N/A                 | \$94,000                 | Planning in progress.  |
| Westside Communities Recycled Water Infrastructure Plan                            | FivePoint                  | Planning                       | FivePoint                                   | N/A                 | \$65,000                 | Planning in progress.  |
| Westside Communities - Agency Consideration of a Community Facility District (CFD) | FivePoint                  | Planning                       | N/A   | N/A                 | \$100,000                | Planning in progress.  |
| Whites Canyon Apt. (Shapell)   | Shapell Properties, Inc.   | Construction                   | Sikand Engineering/T.B. Penick & Sons, Inc. | TBD                 | \$215,000                | Construction in progress.  |
| Wiley Canyon   | Wiley Cyn LLC              | Planning                       | Akel Engineering                            | TBD                 | \$12,000                 | Planning TM and SB 610 WSA completed. EIR in progress by City/developer. |

**Closed Agreements:**

|  |  |              |  |           |           |   |
|--|--|--------------|--|-----------|-----------|---|
| 25333 Railroad Avenue (Storage Facility) – Fire Service                            | Norris Construction                      | Construction | Mesa Engineering                         | \$21,000  | \$2,100   | Construction is complete. Installation of backflow by developer is pending. |
| College of the Canyons Valencia Campus Parking Structure – Water Line Improvements | Santa Clarita Community College District | Construction | R.C. Becker & Son                        | \$370,575 | \$129,000 | Ready to issue Notice of Completion.  |
| Concord Development Tract 53425 –01  | Lennar                                   | Design       | Turf Construction                        | \$100,000 | \$10,000  | Ready to issue Notice of Completion.  |
| Parcel Map 26363 Parcels 3 & 4 at 27736 – 27788 Hancock Parkway                    | Intertex                                 | Construction | Blois Construction                       | \$35,000  | \$3,500   | Ready to issue Notice of Completion.  |
| Parcel Map 60030, Parcels 1–8< Chase Place.  | Krusinski/IAC                            | Construction | J.A. Salazar Construction & Supply Corp. | \$79,500  | \$19,950  | Construction is complete and as-builts are pending.                         |
| Skyline Ranch Plaza Tract 46018–11A  | Intertex                                 | Construction | Groundbreakers Construction              | \$288,314 | \$28,832  | Released bonds.   |
| Subaru of Valencia   | Hello Auto Group                         | Construction | Source Group                             | \$50,000  | \$10,000  | Issued Notice of Completion   |

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**Engineering and Operations Committee  
Planning Calendar  
FY 2022/23**

**ITEM NO.  
8**

|    | Item  | PowerPoint Presentation (Y/N/Length) | July 7 Comm | July 19 Board | Aug 2 Board | Aug 4 Comm | Aug 16 Board | Sept 1 Comm | Sept 6 Board | Sept 20 Board | Oct 4 Board | Oct 6 Comm | Oct 18 Board | Nov 1 Board | Nov 3 Comm | Nov 15 Board | Dec 6 Board | Dec 8 Comm | Dec 20 Board | Jan 3 Board | Jan 5 Comm | Jan 17 Board | Feb 2 Comm | Feb 7 Board | Feb 21 Board | March 2 Comm | March 7 Board | March 21 Board | April 4 Board | April 6 Comm | April 18 Board | May 2 Board | May 4 Comm | May 16 Board | Jun 1 Comm | June 6 Board | June 20 Board | July 4 Board |  |  |  |
|----|---|--------------------------------------|-------------|---------------|-------------|------------|--------------|-------------|--------------|---------------|-------------|------------|--------------|-------------|------------|--------------|-------------|------------|--------------|-------------|------------|--------------|------------|-------------|--------------|--------------|---------------|----------------|---------------|--------------|----------------|-------------|------------|--------------|------------|--------------|---------------|--------------|--|--|--|
| 1  | Monthly Committee Planning Calendar   | None                                 | C           |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 2  | CIP Construction Status Report  | None                                 | C           |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 3  | Monthly Operations and Production Report  | None                                 | C           |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 4  | Third Party Funded Agreements Quarterly Report  | None                                 |             |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 5  | Quarterly Safety Program Presentation   | Yes 15 min                           |             |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 6  | Real Property Activity Report   | Yes 10 min                           |             |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 7  | Annual Safety Program Update (FY 21-22)   | Yes 15 min                           |             |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 8  | Chapter 8 Agreement Properties  | Yes 10 min                           |             |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 9  | Review Proposed FY 2023/24 Major Capital Projects   | Yes 15 min                           |             |               |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 10 | Recommend Approval of (1) a Resolution for Construction Contract with Pacific Hydrotech Corporation and (2) a Purchase Order to Hazen and Sawyer for Engineering Services During Construction and (3) a Purchase Order to MWH Constructors for Construction Management and Inspection Services for the Santa Clara and Honby Wells PFAS Groundwater Treatment Project | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 11 | Recommend Approval of Authorizing SCV Water to Execute a Quitclaim Deed – Partial Release of Easement to Wal-Mart Real Estate Business Trust  | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 12 | Recommend Authorization for the General Manager to Execute a Purchase Order Amendment to Kennedy Jenks for Additional Engineering Services During Construction and a Purchase Order Amendment to MNS Engineers for Additional Construction Management and Inspection Services for the Valley Center Well PFAS Groundwater Treatment Project                           | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 13 | Recommend Approval to Authorize General Manager to Enter into Agreement with TerraVerde Energy for Long-Term Operation/Preventative Maintenance of the Agency's Photovoltaic Assets   | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 14 | Central Park Lease Informational Presentation   | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 15 | Recommend Approval of a Resolution Authorizing a Purchase Order to Kennedy/Jenks Consultants for Inspection Planning Services for the Castaic Conduit Pipeline Reaches 3 & 4 Project  | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 16 | Recommend Approval of a Resolution Authorizing a Purchase Order to Hazen & Sawyer for Planning Services for the Master Plan Project   | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 17 | Recommend Approval of a Resolution Adopting Initial Study-Mitigated Negative Declaration Under the California Environmental Quality Act and a Resolution Authorizing a Purchase Order to Kennedy/Jenks Consultants for Final Design Services for the Well 205 Groundwater Treatment Project   | Yes 10 min                           | C           | C             |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 18 | Surplus Land Act Informational Presentation   | Yes 10 min                           |             |               | C           |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 19 | Recommend Approval of a Purchase Order to Civitec, Inc. for Change Order No. 1 for Final Design Services for New Deane Zone Tank at Sand Canyon Plaza – Design Prestressed Concrete Tank Instead of Welded Steel Tank   | Yes 10 min                           |             |               |             | C          |              |             |              | C             |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 20 | Wireless Communications Rental Program Informational Presentation   | Yes 10 min                           |             |               |             |            |              |             | C            |               |             |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 21 | Recommend Authorizing the General Manager to Execute a Contract with TriPointe Homes Holdings, Inc. for SCV Water's Fair Share Costs for the Construction of a 2.08 MG Prestressed Concrete Tank for the Deane Zone, including Construction Quality Assurance and Control Testing, Construction Inspections, and Engineering Services During Construction             | Yes 10 min                           |             |               |             |            |              |             |              |               | C           |            |              |             |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 22 | Recommend Approval of Technical Revision to the Board of Directors Policies and Procedures Regarding General Manager Authority to Transfer Easements  | Yes 10 min                           |             |               |             |            |              |             |              |               |             |            | C            | C           |            |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 23 | Recommend Approval of a Contract to Conduct a Pilot-Scale Evaluation of Four Alternative Adsorbents for PFAS Removal from SCVWA Groundwater   | Yes 15 min                           |             |               |             |            |              |             |              |               |             |            | C            |             | P          |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |
| 24 | Recommend Approval of a Resolution for a Construction Contract with Paso Robles Tank for the Newhall Tanks 1 and 1 A – Tank Upgrades Project  | Yes 10 min                           |             |               |             |            |              |             |              |               |             |            | C            |             | P          |              |             |            |              |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |

C = Completed Item  
P = Planned Item  
T = Tentative

**Engineering and Operations Committee  
Planning Calendar  
FY 2022/23**

| Item | PowerPoint Presentation (Y/N/Length)  | July 7 Comm | July 19 Board   | Aug 2 Board | Aug 4 Comm | Aug 16 Board | Sept 1 Comm | Sept 6 Board | Sept 20 Board | Oct 4 Board | Oct 6 Comm | Oct 18 Board | Nov 1 Board | Nov 3 Comm | Nov 15 Board | Dec 6 Board | Dec 8 Comm | Dec 20 Board | Jan 3 Board | Jan 5 Comm | Jan 17 Board | Feb 2 Comm | Feb 7 Board | Feb 21 Board | March 2 Comm | March 7 Board | March 21 Board | April 4 Board | April 6 Comm | April 18 Board | May 2 Board | May 4 Comm | May 16 Board | Jun 1 Comm | June 6 Board | June 20 Board | July 4 Board |  |  |  |  |
|------|---|-------------|---|-------------|------------|--------------|-------------|--------------|---------------|-------------|------------|--------------|-------------|------------|--------------|-------------|------------|--------------|-------------|------------|--------------|------------|-------------|--------------|--------------|---------------|----------------|---------------|--------------|----------------|-------------|------------|--------------|------------|--------------|---------------|--------------|--|--|--|--|
|      |   | 25          | Recommend Approval to Authorize the General Manager to Execute a Contract with GS Sand Canyon for Rent, LLC for SCV Water's Fair Share Cost to Construct the Sand Canyon Plaza Pump Station, including Construction Quality Assurance and Control Testing, Construction Inspections, and Engineering Services During Construction |             |            |              |             |              |               |             |            |              |             |            |              | T           |            | T            |             |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 26   | Recommend Approval of Construction of a New Deane Zone Pump Station at Skyline Ranch and Cost Sharing Agreement with Developer  |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            | P            | P           |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 27   | Recommend Approval of a Resolution Authorizing a Purchase Order to Lee and Ro for Planning Services for the Catala Pump Station and Pipelines Project   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            | P            | P           |            |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 28   | Recommend Authorization for the General Manager to Execute a Purchase Order Amendment for Additional Design Services for Saugus Wells 3 & 4 Project   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            | P            |             | P          |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 29   | Recommend Approval Awarding Purchase Orders for a New Pump/Motor and Variable Frequency Drive for Upgrades at Well N8   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            | P            |             | P          |              |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 30   | Recommend Approval of Resolution Awarding Construction Contract and Purchase Orders for Construction Management and Inspection Services and Engineering Services During Construction for the Well 201 Groundwater Treatment Project |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             | P          | P            |            |             |              |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 31   | Recommend Approval to Fund Contractor Change Orders in Excess of Approved 10% Contingency, for the Phase 2B Recycled Water Tanks  |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            | P            |            |             | P            |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 32   | Recommend Approval of Resolution Awarding Construction Contract and Purchase Orders for Construction Management and Inspection Services and Engineering Services During Construction for Recycled Water Fill Station                |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            | P            |            |             | P            |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 33   | Recommend Approval of Resolution Authorizing SCV Water to Execute Water Service Agreements with the Los Angeles Residential Community and Lily of the Valley Mobile Village   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            | P            |            |             | P            |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 34   | SCVWA Filter Media Replacement Project  |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            | P            |            |             | P            |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 35   | Recommend Approval of Resolution Awarding Construction Contract and Purchase Order for Construction Management and Inspection Services for Dickason Drive 14" PVC Replacement   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              | P          |             | P            |              |               |                |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 36   | Recommend Approval of Resolution Adopting an Addendum to the EIR and Awarding a Purchase Order for Final Design Services for Backcountry Pump Station   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            | P           |              |              |               | P              |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 37   | Recommend Approval of Resolution Adopting an Addendum to the EIR and Awarding a Purchase Order for Final Design Services for Backcountry Reservoir  |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            | P           |              |              |               | P              |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 38   | Recommend Approval of Resolution Awarding Construction Contract for Pipeline to Los Angeles Residential Community   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            | P           |              |              |               | P              |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 39   | Recommend Adopting a Resolution Authorizing the General Manager to Execute a Reimbursable Agreement with the City of Santa Clarita for the Sierra Highway Bridge Expansion Water Pipelines Protection Project                       |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            | P           |              |              |               | P              |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 40   | Recommend Approval of Resolution Awarding a Purchase Order for Final Design Services for Honby Tank Pipeline Improvements   |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            | P           |              |              |               | P              |               |              |                |             |            |              |            |              |               |              |  |  |  |  |
| 41   | Recommend Approval of a Resolution Awarding a Contract for the Installation of Approximately 1,200 Meters as Part of the AMI Meter Replacement Grant Program  |             |   |             |            |              |             |              |               |             |            |              |             |            |              |             |            |              |             |            |              |            | P           |              |              |               | P              |               |              |                |             |            |              |            |              |               |              |  |  |  |  |

C = Completed Item  
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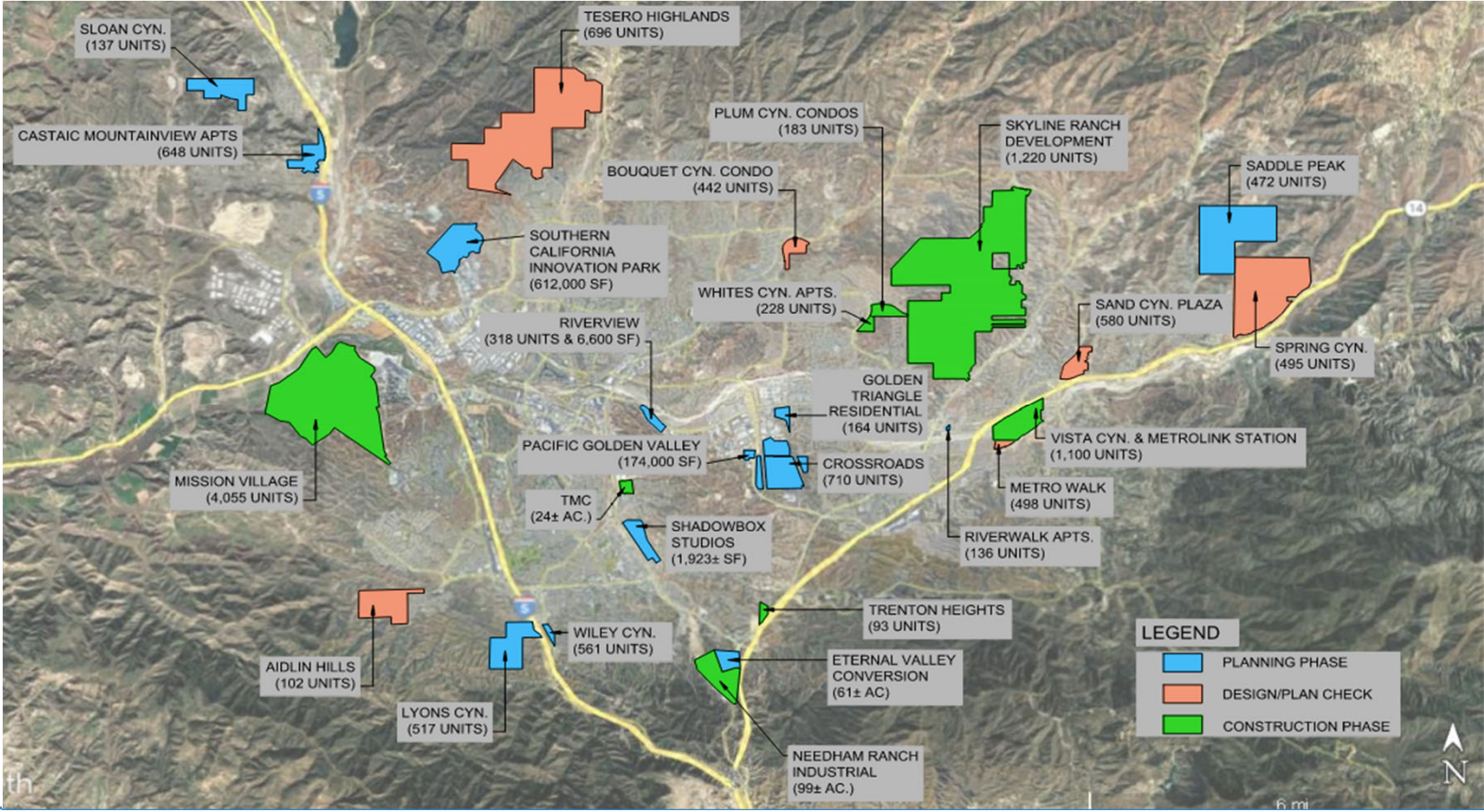


November 3, 2022

# Overview of Development Within SCV Water Service Area

Engineering and Operations  
Committee Meeting

# Larger Developments in SCV Water Service Area Location Map (Nov 2022)



YOURSCVWATER.COM



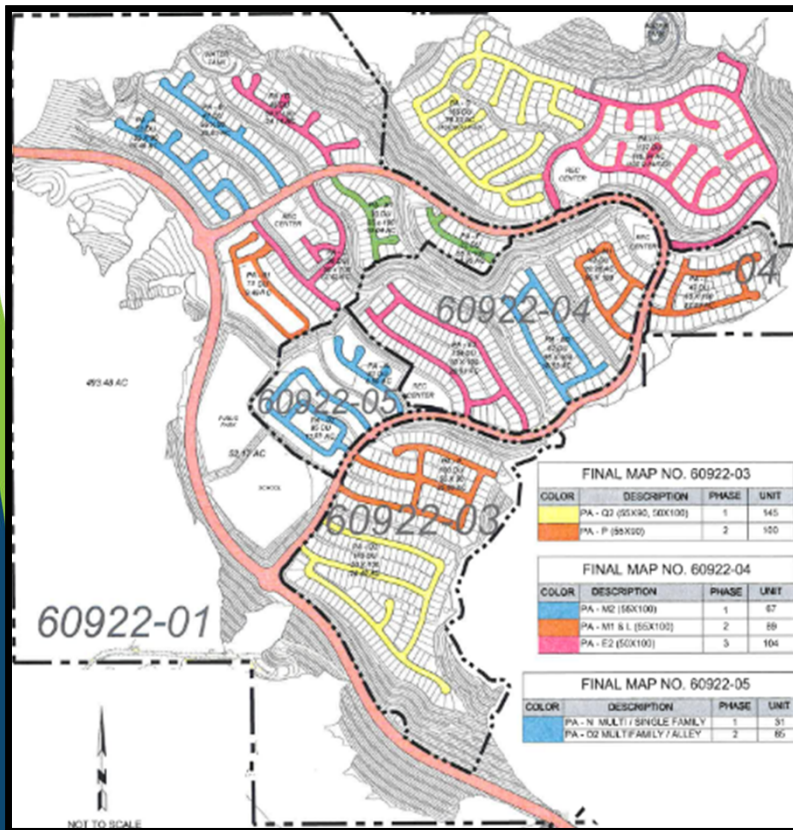






# Skyline Ranch

- 1,220 Single Family
- Water Infrastructure
  - 3 tanks and 3 pump stations



# Overall Summary of Buildout

- 20 Major Residential Developments
  - > 12,000 new dwelling units
- 4 Commercial/Industrial Developments
- New Infrastructure - 15 tanks & 12 pump stations
- Capacity Fees ~ \$200M (based on 2022 rates; 1-inch meter)
- Estimated Buildout ~ 10 to 20 years



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