

8/3/2021



Board Tech

Options

Research & Inventory

- High quality audio
- Zoom for Government
- Explored technologies



Options

- 1) No Changes
- 2) Hybrid
- 3) Full Production



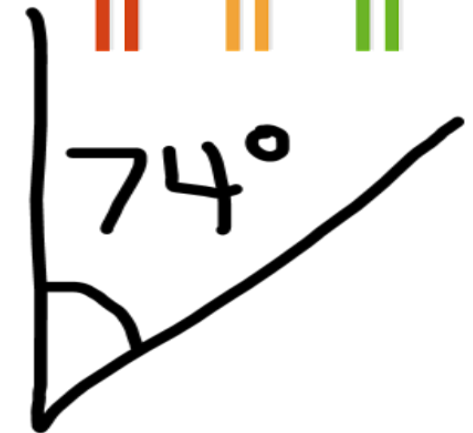
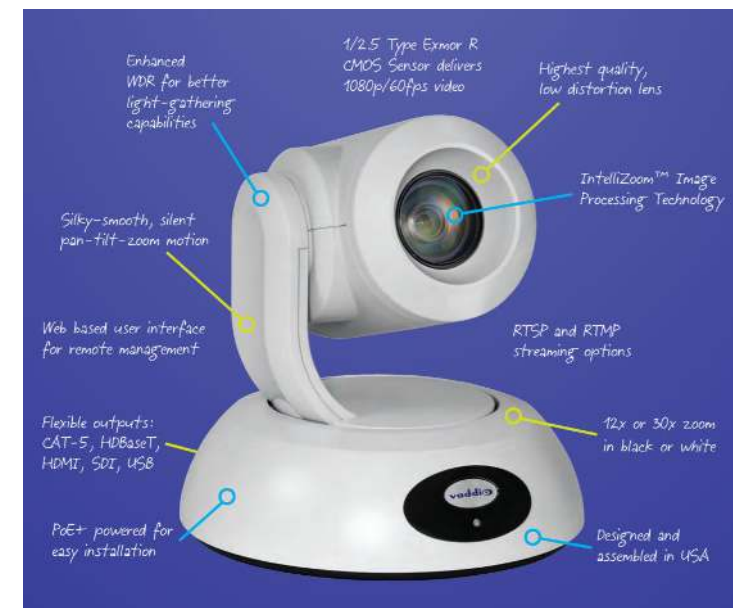
1) No Changes

- Conference phone
- Low quality audio (analog)
- Party line
- No management



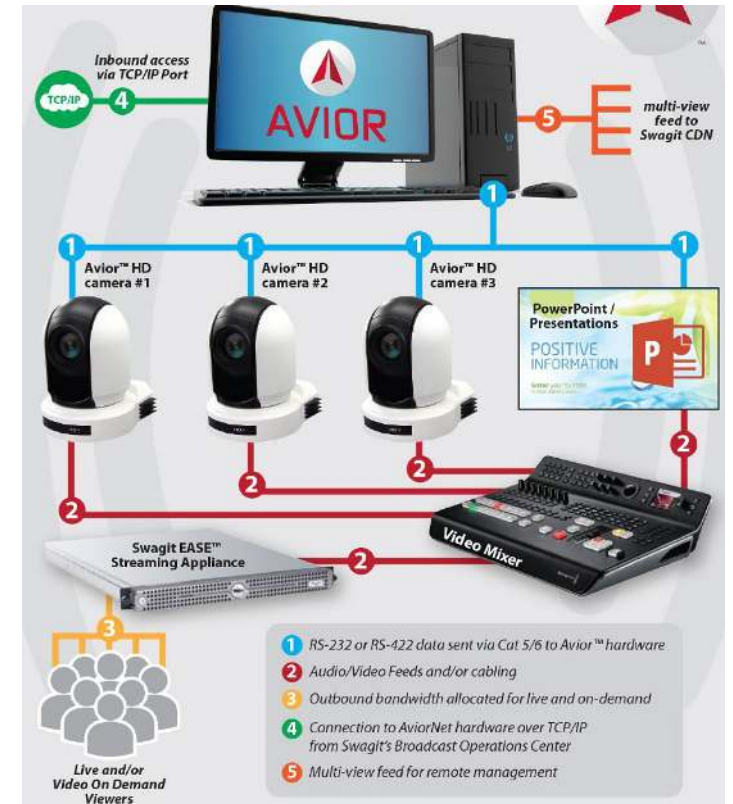
2) Hybrid

- Digital audio
- Audio/Video or Audio only
- 1 PTZ Camera
- 2-3 months out



3) Full Production

- Digital audio
- Audio/Video
- 3-4 PTZ Cameras
- 4-6 months out
- High production value



Cost - Board Meetings Only

Options	Audio/Video	Quality	Timeline	Remote Participation	Managed	Staff	One-time Cost*	Annual Cost*
No changes	Audio	Low	n/a	<5	No	2	0	0
Hybrid	Audio/Video	Med	2-3 Months	>100	Yes	3	\$25,000	\$3,000
Full production	Audio/Video	High	4-6 Months	>100	Yes	3	\$65,000	\$25,000

*Does not include staff time

Total Cost - Board & Committees

Options	Audio/Video	Quality	Timeline	Remote Participation	Managed	Staff	One-time Cost	Equipment Annual Cost	Number of Meetings 25 Board & 48 Committee	Data Storage (Audio/Video)	Annual Cost Staff (time & half)	Total Annual Cost
NO CHANGES	Audio	Low	n/a	<5	No	2	0	0	73	Audio (No cost)	\$52,340 (IT Tech & Admin Tech)	\$52,340
HYBRID	Audio/Video	Med	2-3 Months	>100	Yes	3	\$25,000	\$3,000	73	Audio or Audio/Video (\$1000)	\$79,596 (IT Tech & 2 Admin Techs)	\$83,596
FULL PRODUCTION	Audio/Video	High	4-6 Months	>100	Yes	3	\$65,000	\$25,000	25 Board & 48 Committee (Different Tech & Workflow)	Audio/Video (\$1000)	\$79,596 (IT Tech & 2 Admin Techs)	\$105,596



SCV
WATER

8/3/2021

Board Discussion

Questions, Comments, Ideas