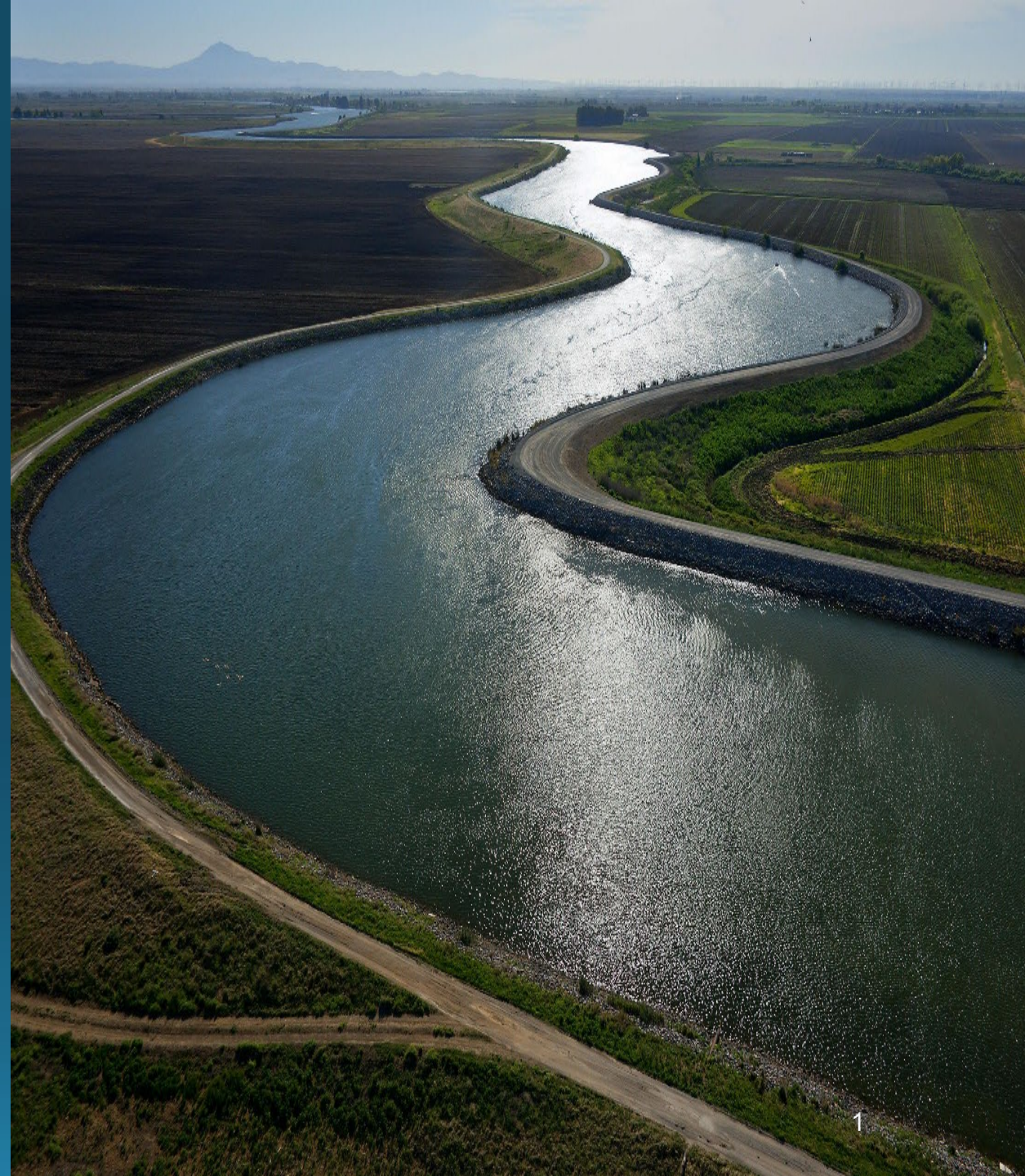


Delta Conveyance Project

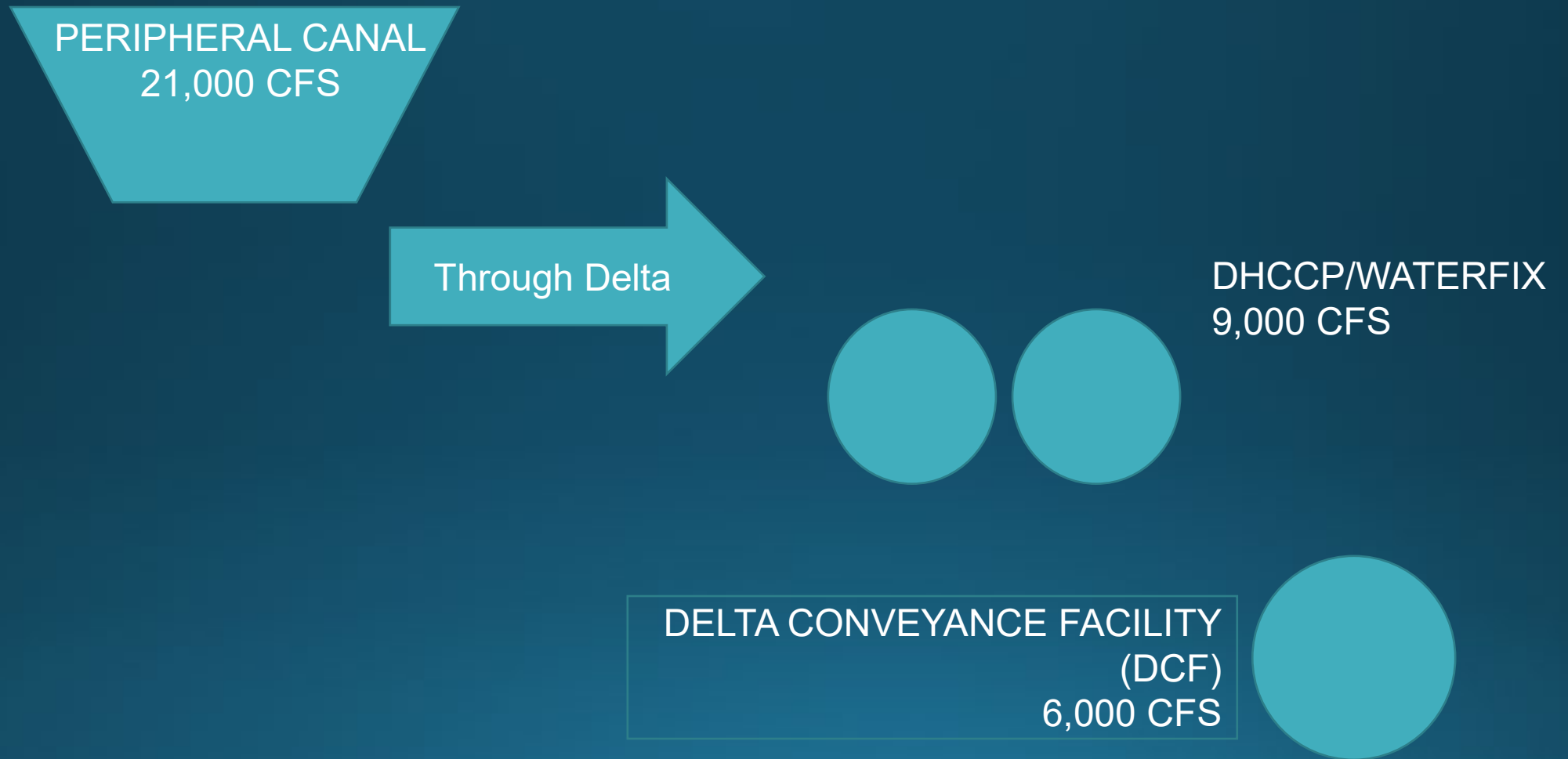
BOARD OF DIRECTORS
JANUARY 16, 2024
ITEM NO. 5



Update on Delta Conveyance

- Past Conveyance Efforts
- History Highlights
- Schedule/Next Steps

Delta Facility Planning Efforts

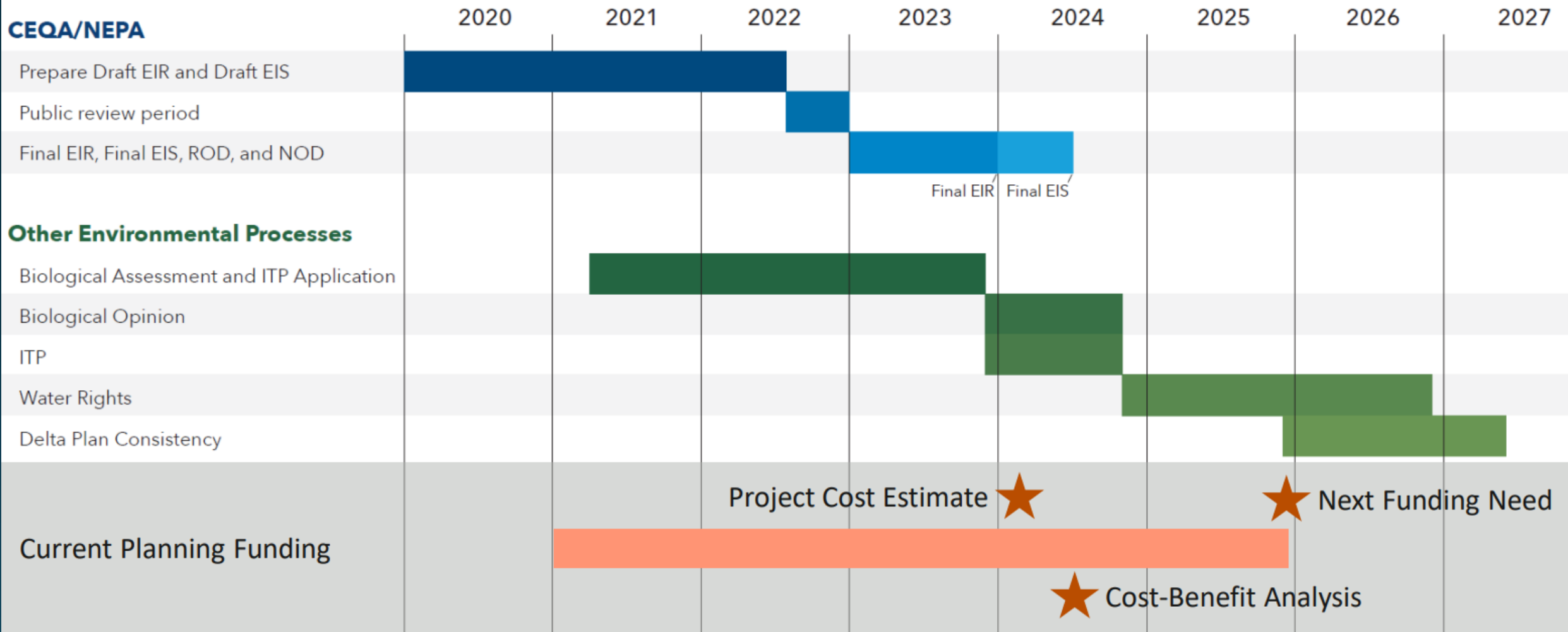


Highlights

JULY 2018	SCVWA	<ul style="list-style-type: none">• Approved Agency Participation (Water Fix)• Joined Finance JPA
FEB 2019	Governor Newsom	<ul style="list-style-type: none">• Shifts State's direction to a single tunnel
JAN 2020	DWR	<ul style="list-style-type: none">• Released Delta Conveyance NOP• Single Tunnel (6,000 cfs)
APR 2020	DWR/PWAs	<ul style="list-style-type: none">• Completed DCF Agreement in Principle negotiations
NOV 2020	SCVWA	<ul style="list-style-type: none">• Informed DWR of 2.6% Participation Level• Executed Planning Costs Agreement• Joined Design Construction Authority
DEC 2023	DWR	<ul style="list-style-type: none">• Final Environmental Impact Report Certified

Schedule

Delta Conveyance Project Planned Schedule



Next Steps

- Ongoing permitting, through early 2027
- Updated cost estimate, spring 2024
- Statewide cost benefit analysis, mid-2024
- Commit to additional funding of SCVWA share, 2024

Delta Conveyance Project Presentation

- **Graham Bradner**

Executive Director

Delta Conveyance Design & Construction Authority

- **Carrie Buckman**

Environmental Program Manager

CA Department of Water Resources