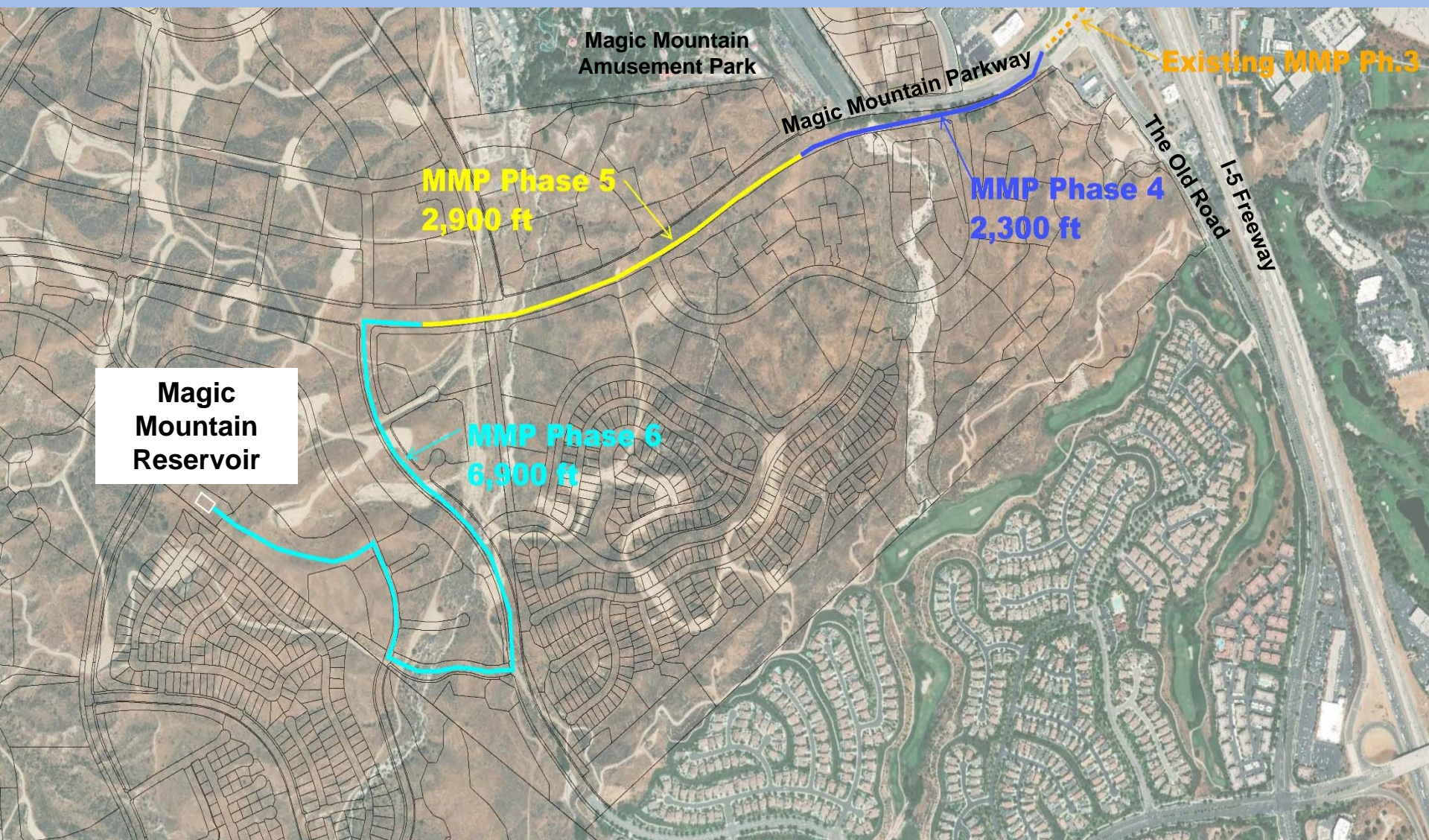




Magic Mountain Pipeline Phase 5 Project

Board Meeting
December 18, 2018

Magic Mountain Pipeline Phase 5 Location and Description



- 42-inch diameter pipeline, approx. 2,900 feet long.
- Pipe appurtenances (valves, air-vacuum valves, pump-outs, etc.)

Magic Mountain Pipeline Phase 5 Completed Activities

- **August 1, 2018: the Magic Mountain Water Pipeline Installation Agreement executed by SCVWA and The Newhall Land and Farming Company, LLC, (Newhall Land).**
 - **Newhall Land will construct the pipeline improvements and manage construction as part of the road improvements.**
 - **SCVWA will pay Newhall Land (construction and construction management costs)**
- **November 7, 2018 – November 26, 2018: Construction Bidding**
- **November 26, 2018: Three (3) Construction Bids received by Newhall Land.**
- **November 27, 2018: Newhall Land reviewed the bids and recommended Toro Enterprises Inc. (Toro) for construction contract award.**

Bidder	Total Base Bid Price
Toro Enterprises Inc. (Oxnard, CA)	\$3,269,978.85
Sam Hill & Sons Inc. (Ventura, CA)	\$4,098,750.56
Blois Construction Inc. (Oxnard, CA)	\$5,034,350.00

Engineer's Estimate: \$4,281,498.00

Magic Mountain Pipeline Phase 5 Project Budget

➤ Construction:

Toro's Construction Contract Amount	\$3,269,978.85
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➤ Construction Management and Inspection:

Newhall Land (construction management and miscellaneous testing)	\$244,000
Kennedy/Jenks Consultants (inspection)	\$287,000
Construction Management and Inspection Budget	\$531,000

➤ SCVWA CIP Budget:

	Design	\$174,000
Construction Management and Engineering		\$818,000
Capital Construction Costs		\$5,170,000
Additional Project Delivery Costs		\$5,000
Current Estimated Total Project Cost		\$6,167,000

Magic Mountain Pipeline Phase 5 Project Schedule

- **December 10, 2018: Engineering & Operations Committee (construction funding)**
- **December 18, 2018: Board Meeting (construction funding)**
- **January 7, 2019 – November 14, 2019: Construction Period (311 calendar days)**

Magic Mountain Pipeline Phase 5 Recommendation

The Engineering and Operations Committee recommends that the Board of Directors

- (1) approve a resolution awarding funding in amount not to exceed \$3,269,978.85 for construction costs and an amount not to exceed \$244,000 for construction management and miscellaneous costs to The Newhall Land and Farming Company, LLC, and authorize the General Manager to execute construction change orders up to ten percent (10%) of the original construction contract, and**
- (2) Authorize the General Manager to execute a work authorization with Kennedy/Jenks Consultants for an amount not exceed \$287,000 for inspection services for the Magic Mountain Pipeline Phase 5 Project.**