

Sustainability and Climate Action Plan

Water Resources and Watershed Committee January 12, 2022 Item 6.2

Agenda

- 1. Introduction
- 2. Climate and Sustainability Plan
 - 1. Overview
 - 2. Benefits
 - 3. Preliminary results
- 3. Project Deliverables
- 4. Project Schedule



Introductions



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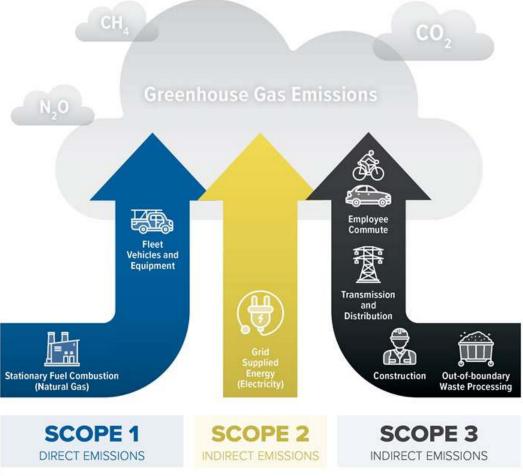


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Additional Support: SCV Water Staff

- Sustainability
- Water Resources
- Operations
- Engineering
- Administration
- IT

SCVWA Sustainability & Climate Action Plan Overview



- Establish inventory of baseline greenhouse gas (GHG) emissions
- Forecast future emissions
- Develop roadmap for reducing GHG emissions in alignment with State goals

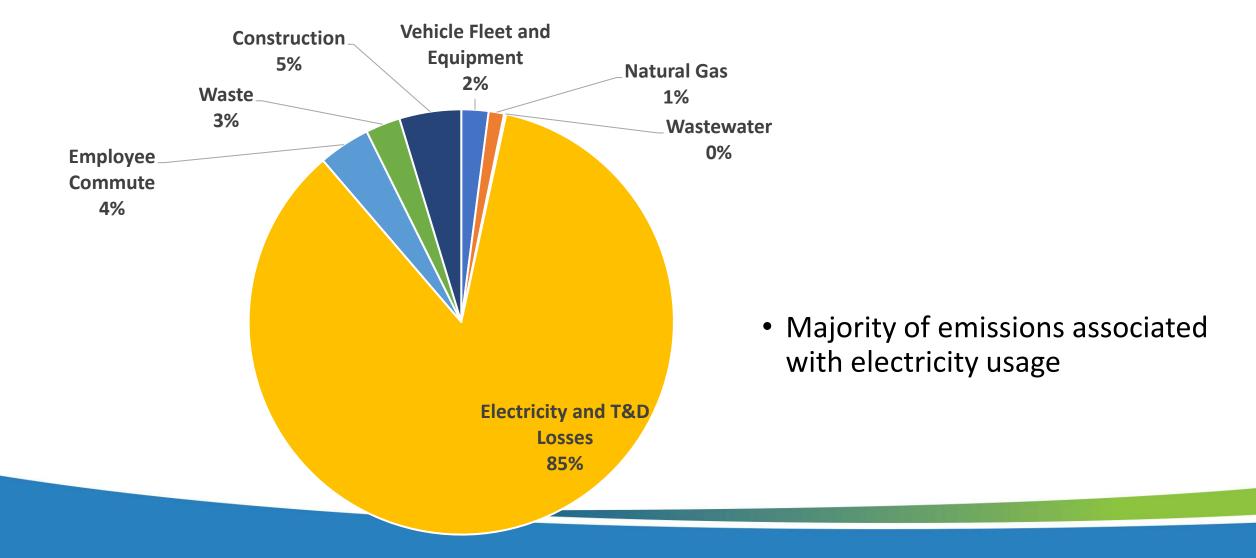
About Climate Action Planning

- AB 32 codified the statewide goal to reduce GHG emissions to 1990 levels by 2020
- SB 32 requires the state of California to achieve a statewide reduction of GHG emissions by 40% below 1990 level by 2030
- EO B-55-18 establishes statewide goal of carbon neutrality by 2045
- State recognizes water agencies as large energy emission contributor and consider water agencies important partners in achieving these statewide goals
- Climate action planning has a role in water agencies long-term planning
 - Integrated Regional Water Management
 - Hazard Mitigation Planning
 - Water Supply Reliability Plan
 - Water Conservation Programs

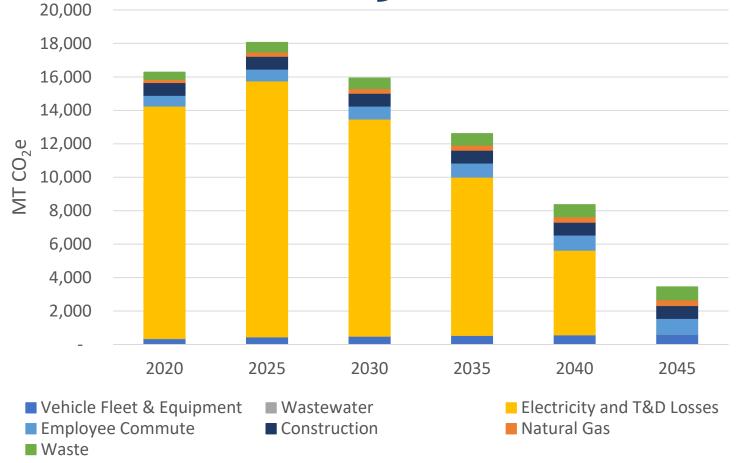
SCVWA Sustainability & Climate Action Planning Benefits

Improves scoring for grant funding opportunities **Grant Funding** Cost Identifies energy efficiencies and savings potential Savings/Process Efficiencies First step in developing a CEQA qualified GHG reduction plan for Future CEQA **CEQA** streamlining Streamlining Enhance Supports 2020 Sustainability Action Plan objectives and Sustainability of implementation of existing and potential GHG reduction measures Operations

Prelim Results: SCVWA GHG Inventory



Prelim Results: SCVWA GHG Legislative Adjusted Forecast

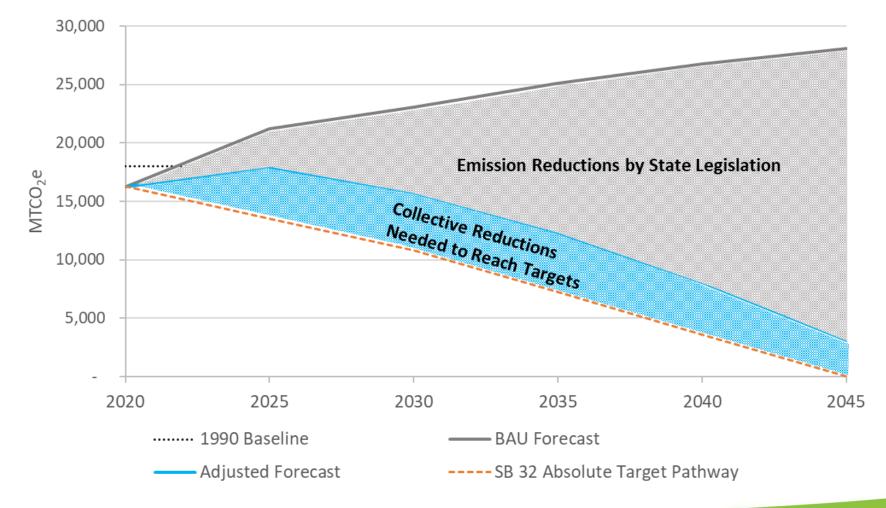


- Increase in emissions forecasted between 2019 and 2025 due to expected increase in services and associated operation
- Electricity increases with operational increase, however electricity emissions decline from 2025 and beyond due to the California Renewable Portfolio Program
- Post 2045 electricity will be carbon neutral per Senate Bill 100

Setting Climate Action Targets

State Legislative Targets

- Senate Bill 32: 40% below 1990 levels by 2030
- Executive Order B-55-18: carbon neutral by 2045



Types of GHG Emissions Reduction Strategies



-Purchase green electricity packages through electricity provider
-Install onsite renewable and battery storage

Reduce Construction Emissions

-Procurement policies to incentivize "greener" construction fleets



-Align with Senate Bill 1383 zero waste goals and increase waste diversion

-Continue water conservation efforts

-Investigate carbon sequestration projects and

funding opportunities through CA programs

Electrif Existing Buildings -Capitalizes on current building energy efficiencies -Plan for future electrification **Electrify Fleet/** Ś Reduce Commuter VMT -Prioritize Zero Emission Vehicle fleet vehicles - Align with Executive Order N-75-20 -Replace diesel with renewable diesel -Flexible work schedules -EV Charging Infrastructure

-TDM incentives

Strategy Development

- Internal Collaboration and Buy in
 - Work with small internal work groups to develop measures
 - Stakeholder engagement and ensure stakeholder buy in
- Criteria considered
 - Feasibility/cost
 - Implementable
 - Alignment with SCVWA Values
- Build on existing successes, measures, and plans

Project Schedule - Technical



*Plan adoption goal: July 2022

Steps to Completion - Technical

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Internal working group works together to develop and refine new GHG reduction measures that align with SCVWA goals



Quantify GHG reductions achievable through measure implementation to demonstrate SCVWA can achieve target levels

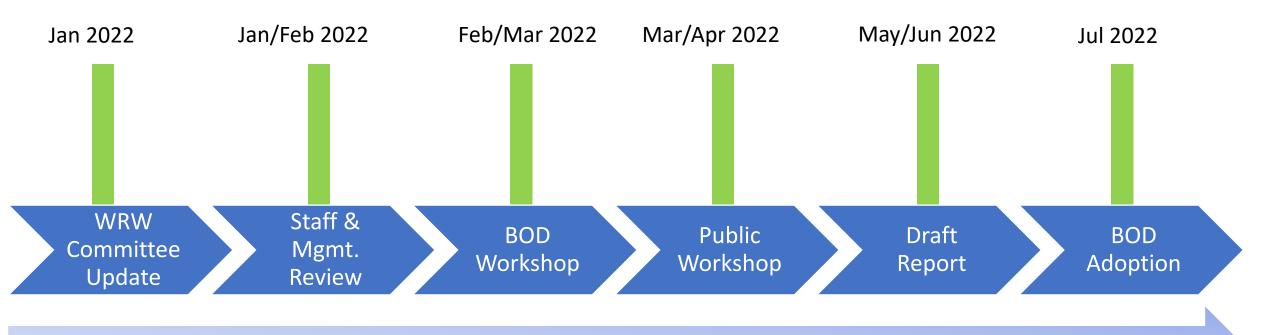


Draft Sustainability Plan, Board review and Finalize Plan document



Use of CAPDash and Annual Report to track progress of GHG measure implementation

Steps to Completion - Engagement



Planning, Analysis, Stakeholder Involvement (June 2021 – July 2022)



Questions & Comments

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