

## **Board & Committee Tech**

**Regular Board Meeting** 

Other Agencies	Public Participation				
	Boar	d Meetings	On Premise Virtual Hybrid		
	Hybrid	(Audio or Audio/Video)	Phone	Email Comments	Phone & Computer
Los Angeles County	1	<b>√</b>	1		·
City of Santa Clarita		<b>4</b>		<b>√</b>	
Santa Margarita Water District	<b>1</b>	<b>4</b>			<b>1</b>
Irvine Ranch Water District	1	<b>4</b>			<b>4</b>
Western Municipal Water District	<b>1</b>	<b>4</b>			<b>4</b>
United Water Conservation District	<b>4</b>	<b>4</b>			<b>4</b>
Palmdale Water District	<b>1</b>	<b>1</b>	<b>-</b>		
Las Virgenes Municipal Water District	1	<b>4</b>		1	
Calleguas Municipal Water District	<b>1</b>	<b>1</b>	<b>-</b>		<b>✓</b>
Los Angeles County Sanitation District	<b>1</b>	<b>4</b>			<b>4</b>
William S. Hart Union School District		<b>4</b>		1	
Newhall School District		<b>1</b>			<b>✓</b>
Saugus Union School District		1	<b>1</b>	4	<b>4</b>
College of the Canyons	<b>4</b>	1	<b>-</b>		<b>4</b>



#### Lessons Learned

- High quality hardware
- •IT person present
- •Practice, Practice, Practice



#### **Total Cost - Board & Committees**

Options	Audio/ Video	Timeline	Staff	One-time Cost	30 Board & 48 Committee	Annual Cost Staff (time & half w/ burden)	Annual Webinar Licenses	Total Annual Cost
NORMAL	Audio	n/a	1.2	n/a	279 total hours	\$22,137	n/a	\$22,137
HYBRID	Audio/ Video	1 Month	2	\$18,500	279 total hours	\$41,469	\$10,500	\$52,969

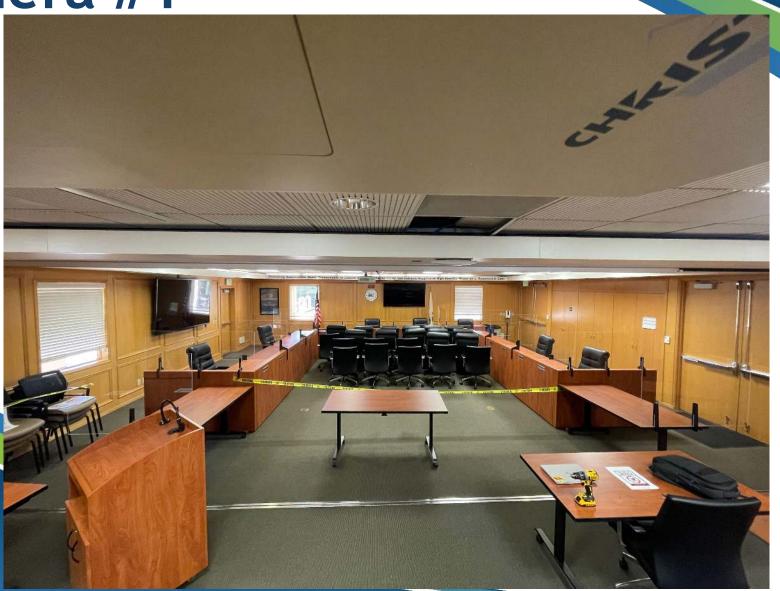


### What is needed

- •Hardware \$11,000
- Programming & Install \$7,500
- •30-45 days (install & training)



Camera #1



#### Camera #2







# **Board Discussion**

Questions, Comments, Ideas