



WATER CONSERVATION

June 2020 Updates

Water Resources and Watershed Committee
June 10, 2020
Item No. 4

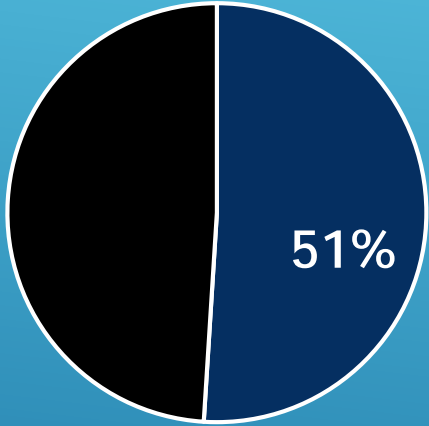
- ▶ Programmatic Updates
 - ▶ Residential
 - ▶ Commercial/Industrial/Institutional
 - ▶ Landscape
- ▶ Conservation Performance (Compared to SBx7-7 20 by 2020)
- ▶ Upcoming Activities

JUNE 2020 CONSERVATION UPDATES



Residential Programs (YTD FY 18/19 v. 19/20 (July-May))

Percent of Consumption



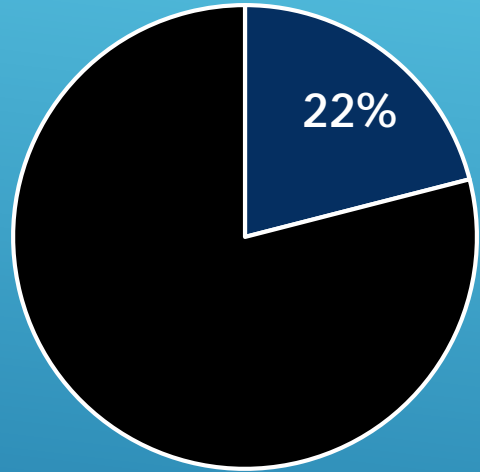
Period	Home Check Ups	Kits	Water SMART Workshop	Smart Controller (Rebates, Stations)	Lawn Replacement (Projects, SF)	Pool Cover Rebates	HELP Rebates	Water Use Notices (HCL/WASOP, LAL/Call)	"How to" Videos
FY 18/19 YTD Total	96	105	0	274/1,595	10/1,540	25	6	7,637	423
FY 19/20 YTD Total	258	56	278	192/1,076	4/3,529	11	16	8,589	191



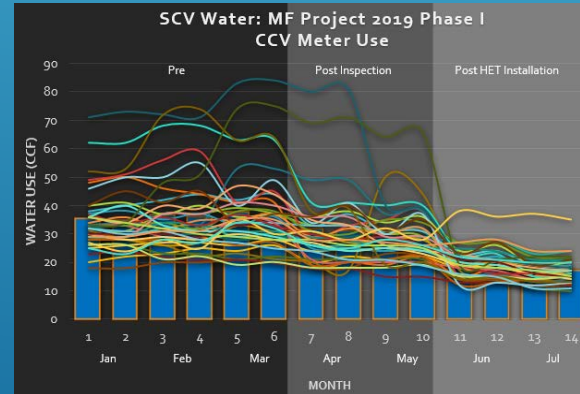
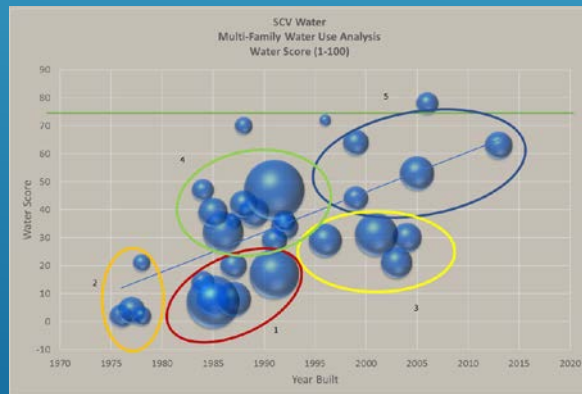
PROGRAMMATIC UPDATES

Commercial/Industrial/Institutional Programs

Percent of Consumption



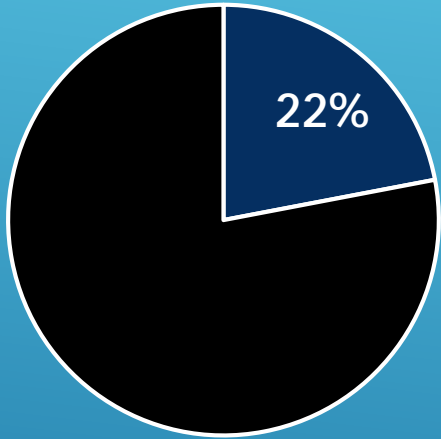
Period	Projects	Unit Surveys	Showerhead Installations	Kitchen Aerator Installations	Bathroom Aerator Installations	Toilet Flappers	Irrigation Inspections (Zones)	HET and UHET Rebates
FY 18/19 YTD Total	3	775	1,004	420	981	35	128	1,469
FY 19/20 YTD Total	4	1,529	2,260	894	2,497	36	500	1,408



PROGRAMMATIC UPDATES

Landscape Programs

Percent of Consumption



Period	Smart Controllers (Rebates, Stations)	Turf Conversion (Projects, sf)	HELP – DRIP (Rebates, sf)	HELP – PR (PRB, MPR)	Irrigation Check-Ups (Projects/Zones)
FY 18/19 YTD Total	3/242	12/168,283	5/206,720	1,250/6	0/0
FY 19/20 YTD Total	1/61	11/187,970	4/77,064	318/5	4/435

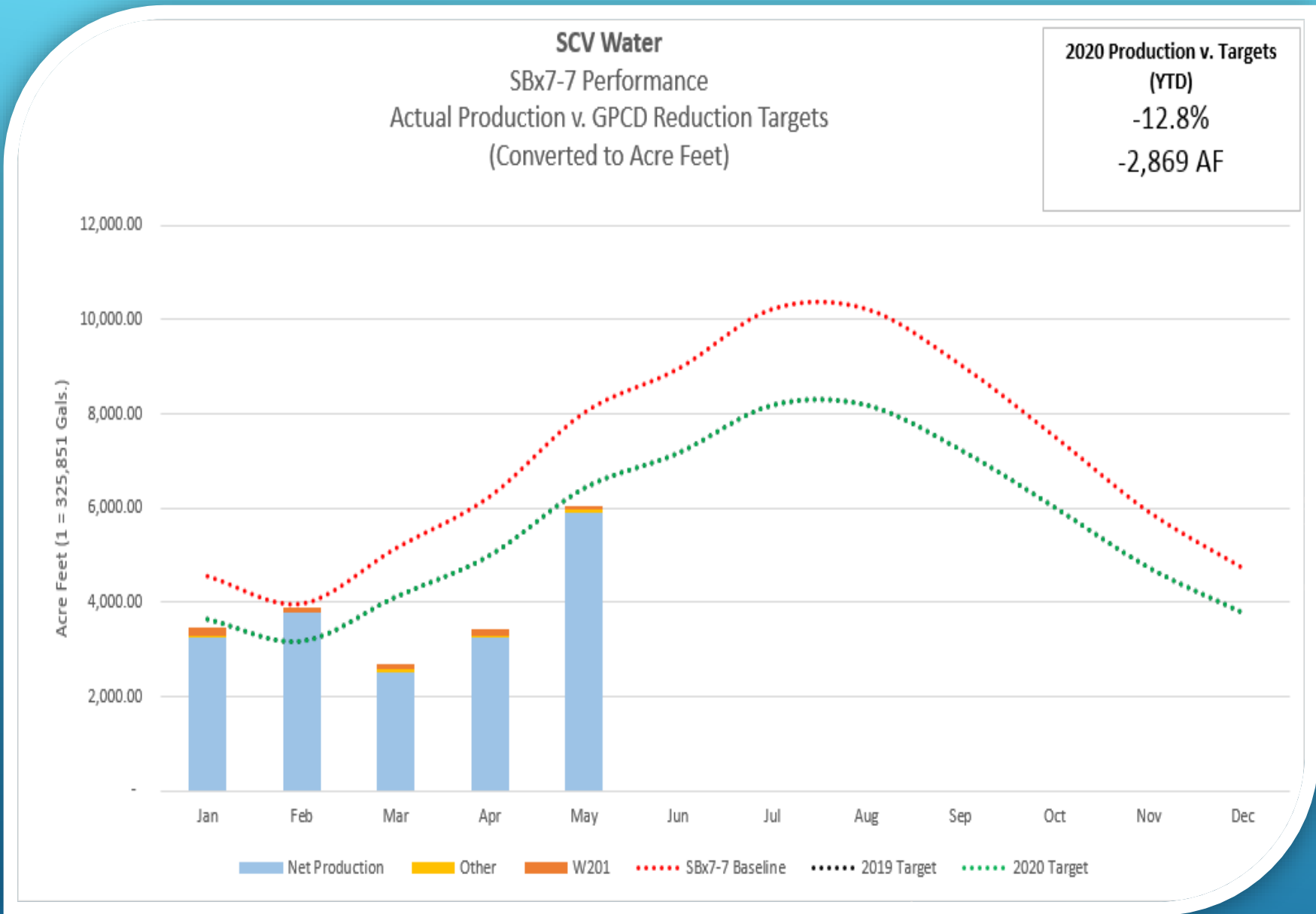


PROGRAMMATIC UPDATES

CONSERVATION PERFORMANCE (v. SBX7-7 COMPLIANCE TARGET)



Month	Diff. AF	Diff. %	Cum. Diff. %
Jan	-209.17	-5.75%	-5.75%
Feb	699.21	22%	7.2%
Mar	-1,416.31	-34%	-13.3%
Apr	-1,578	-31.6%	-12.8%
May	-385.41	-6%	-12.8%
Jun			
July			
Aug			
Sep			
Oct			
Nov			
Dec			
Total	-2,869	-	-12.8%

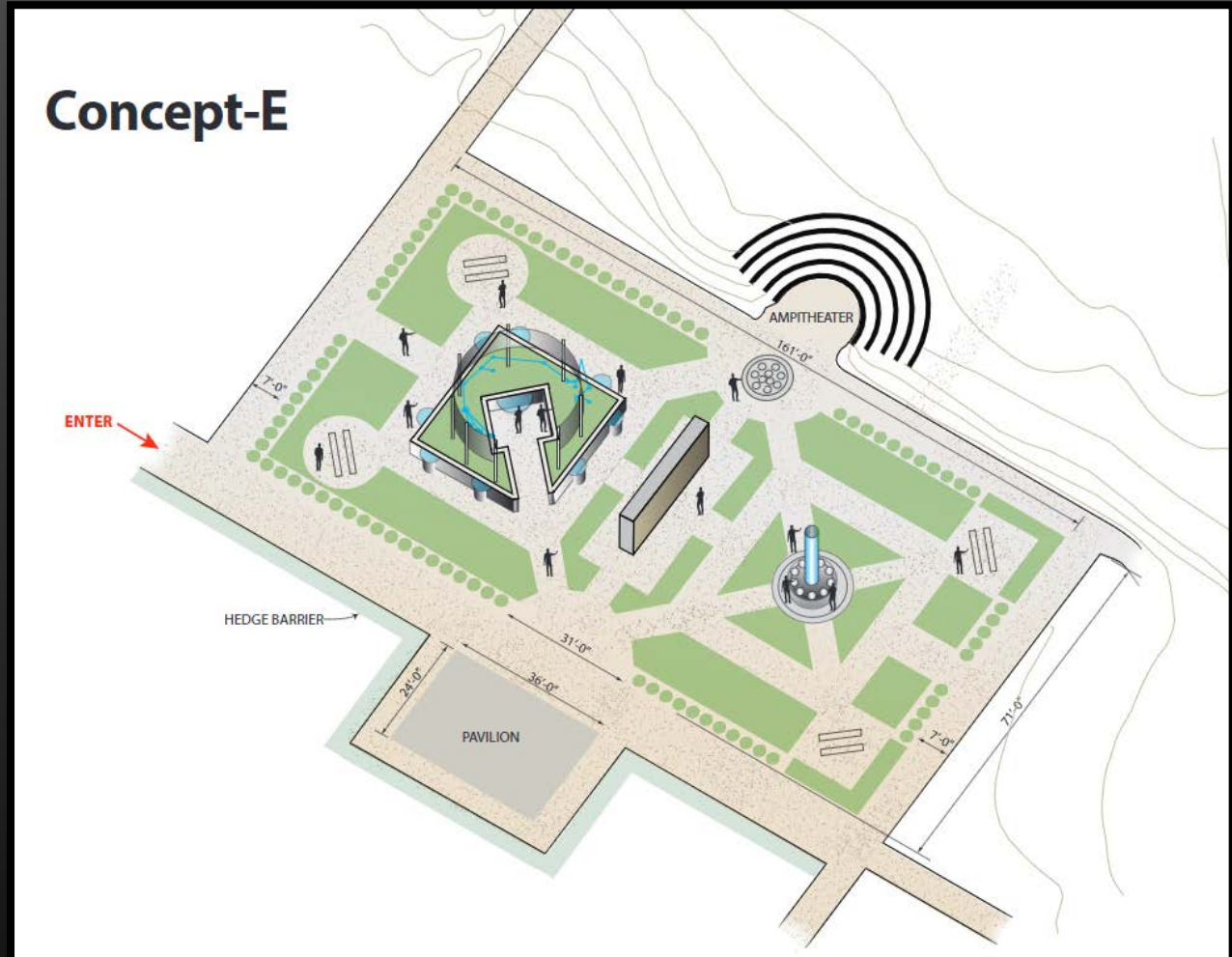


CONSERVATION PERFORMANCE (v. SBX7-7)

UPCOMING ACTIVITIES



- ▶ Bridgeport Pocket Park
 - ▶ Solicit RFPs
 - ▶ Present to Committee/Board
- ▶ Conservatory Garden
 - ▶ Design Services Launch
 - ▶ Exhibit Design
- ▶ Lawn Replacement Program
 - ▶ Program Overview
 - ▶ Smart Practice Comparison
 - ▶ Prototyping
 - ▶ Testing
 - ▶ Action Plan



UPCOMING ACTIVITIES





Matthew S. Dickens, MPA
Resource Conservation Manager
SCV Water
mdickens@scvwa.org

QUESTIONS OR COMMENTS