

# Overview

- Drivers for adjustments
  - Experience to date
  - Round 3 Grant
- Scope
- Schedule
- Budget
- Status of Key Implementation Items

#### Scope

- Scope changes to provide additional consultant support for GSP development have been made.
  - Additional consultant hours for meetings, primarily related to Stakeholder Advisory Committee
  - Slight increase in the Groundwater Flowmodel Peer Review budget
  - Data loggers for temperature and water level
  - Incorporation of ongoing Infiltration Testing and Pilot Study work

#### Schedule

- Concerns with implementing field work plan due to property access and permitting delays.
  - Delays continue now in part due to Safe at Home actions.
  - Delays ability to obtain new data for inclusion in GSP.

### Budget

- May 12, 2020 SCV GSA Board of Directors adopted the proposed FY 20/21 budget.
  - Staff support costs reduced and additional consultant costs added
    - Net change is reduction of ~\$206K
  - Round 3 grant allowing for up to \$891K reimbursement now included in the budget
  - These two changes reduce the Additional Revenue Required value by \$1.098M.

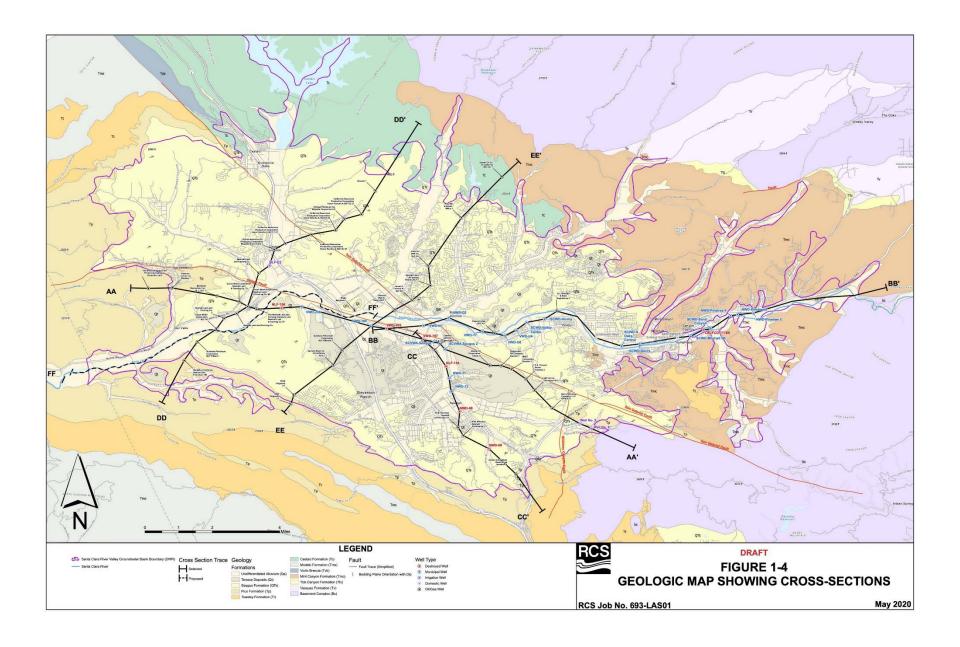
### Budget (cont.)

- New indication that the GSP Technical Consultant's budget for project management will need to be increased.
  - Efforts higher than anticipated
    - Weekly calls with consultants
    - Covid-19 induced workflow inefficiencies with
      - Sub consultant management
      - Property access (private and public owners)
- Staff will determine financial need and brief SCV-GSA at its regular Board meeting in July

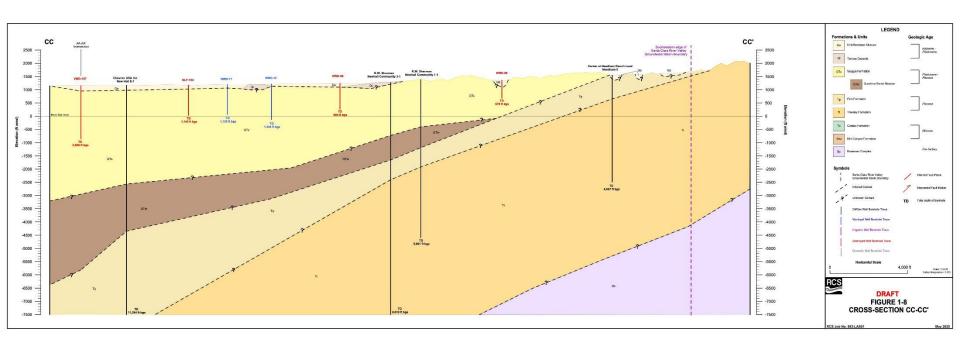
#### Status of Key Implementation Actions

- RFP released next week for GW Flowmodel Peer Review
- May 12, 2020 Special SCV GSA meeting
- May 29, 2020 SAC meeting
  - Review/comment on draft technical memos on the Draft Hydrogeologic Conceptual Model
  - Review/comment on draft content for mid-June workshop
- Mid June 2020 Workshop on Hydrogeological Conceptual Model
- Regular July 6, 2020 SCV GSA Board meeting

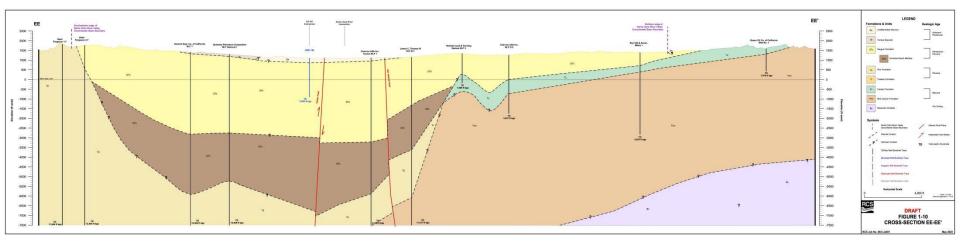
#### **Draft HCM Illustrations**



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Questions?