

ITEM NO.
6.1

SCV WATER BOARDROOM REMODEL PROJECT ITEM 6.1

FEBRUARY 6, 2024

SCV WATER BOARDROOM REMODEL PROJECT - RECAP

- December 5, 2023 – Request to the Board to move forward with an RFP
- Board approved to staff to move forward with an RFP
- Proposals posted – December 8 and 9, 2023 – The Signal and Planet Bids

SCV WATER BOARDROOM REMODEL PROJECT - RECAP

- Mandatory walk through - December 14, 2023
- Proposals were due on January 11, 2024
 - 7 Contracts came for the mandatory
Walk through
- Bids received – 1 from BR Builders

SCV WATER BOARDROOM REMODEL PROJECT - RECONSIDERATIONS

- HVAC System removed from Bids
- Two new proposals were requested from BR Builders

REMODELING OPTIONS

Option 1 – Laminate

- Less versatile
 - More costly
 - More formal

REMODELING OPTIONS

Option 2 – Dry Wall

- Best price
- More versatility for the future
 - Esthetically Pleasing

PROPOSALS

Bidder		Cost
BR Builders	Laminate Wall Paneling	\$486,600
BR Builders	Dry Wall	\$458,500

PROPOSAL EXCLUSIONS

- Permits –
None anticipated
- Electrical upgrades –
Not anticipated but won't know
until construction begins
- Furniture (chairs, conference room table and
window coverings)
- HVAC

COST BREAKDOWN

- Technology \$150,000 (of which approximately \$40,000 is for the additional closed session/multipurpose room)
- 12% Contingency on the BR Builders Contract
 - Proposal Amount - \$458,500
 - 12% contingency \$55,020
 - Total – \$513,520

COST BREAKDOWN

- Furniture (chairs/conference room table /window coverings) - \$37,865
- HVAC - \$32,000

Total for Remodel \$733,385

FINANCIAL CONSIDERATIONS

FY 2023/24 Budget	Approved Budget Project Costs	Proposed Project Costs
Office Improvements		\$583,385
Technology	\$110,000	\$150,000
Total	\$110,000	\$733,385

Total impact on the FY 2023/24 Budget for the Boardroom remodel project is \$623,385.

CHANGES

- Soundproofing
- Changes to public seating
- Closed Session Multipurpose Room Conference Room Table



Boat
Single or Modular

ENSURE THE SANTA CLARITA VALLEY HAS RELIABLE SUPPLIES OF HIGH QUALITY WATER AT A REASONABLE COST

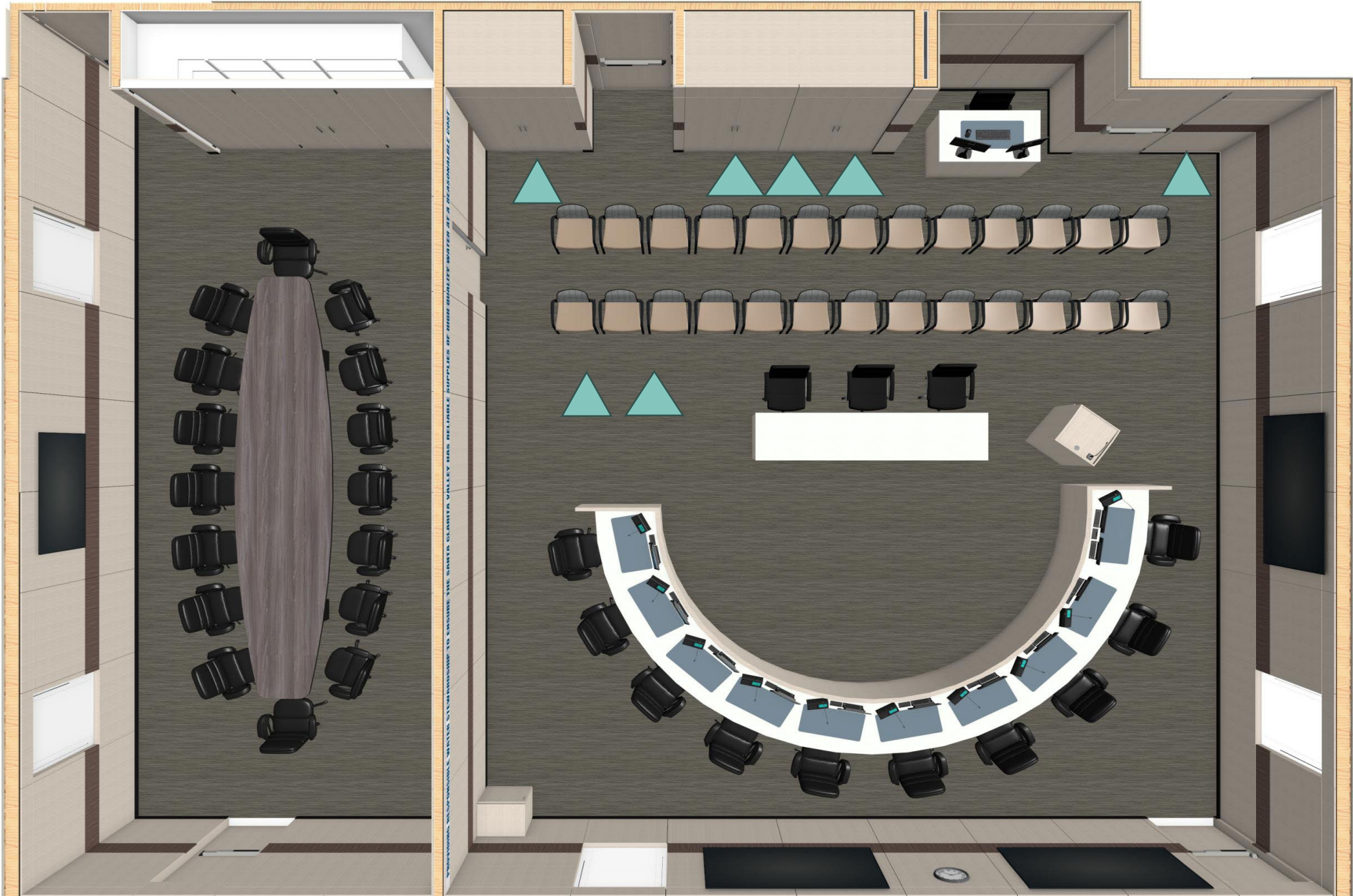




WATER RESOURCES DEVELOPMENT DIVISION







POSITIONING WORKSTATIONS WATER ATTENDANCE TO ENSURE THE SANTA CLAYTON VALLEY HAS RELIABLE SUPPLY OF HIGH QUALITY WATER AT A MANAGEABLE COST

NEXT STEPS

If the Board approves tonight:

- The General Manager will execute a contract with BR Builders
- Construction would start in March
- Board Meetings would temporarily be held at Pine street
- Finance and Administration Committee meetings would temporarily be held at Summit
- Construction would be approximately 4 to 5 months

RECOMMENDATION

Staff recommends that the Board of Directors approve (1) remodeling the existing SCV Water Boardroom and (2) direct the General Manager to enter into a construction contract in the amount not to exceed \$513,520 to BR Builders to remodel the existing Boardroom with a budget amount for the full project in the amount not to exceed \$733,385.