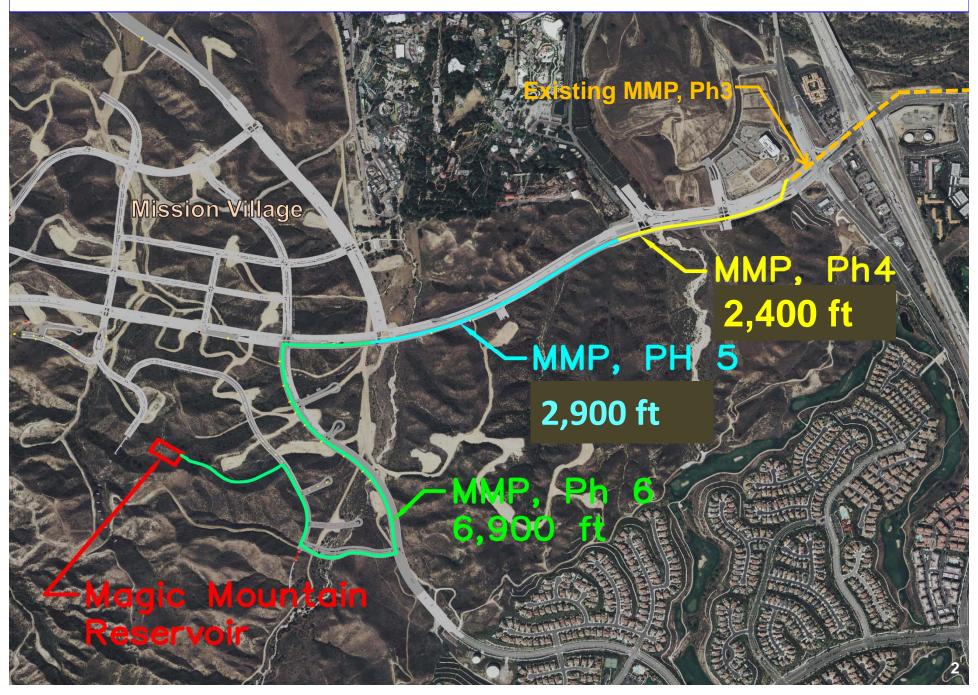


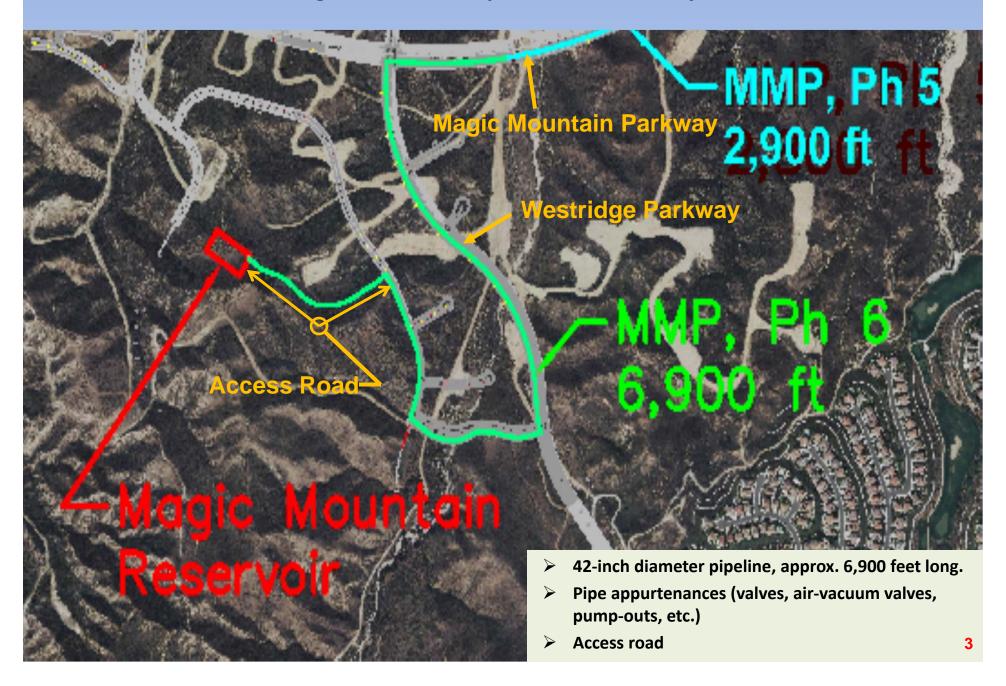
Magic Mountain Pipeline Phase 6 Project

Board Meeting November 6, 2018

Magic Mountain Pipeline (MMP), Phases 4-6



Magic Mountain Pipeline Phase 6 Project



Magic Mountain Pipeline Phase 6 Design Scope of Work

- Provide overall project management, coordination and administration.
- Review various documents (plans, geotechnical report, etc.).
- > Design the pipeline, pipe appurtenances, and reservoir access road.
- > Prepare a 30% design pipeline alignment plan.
- Prepare plans, technical specifications, and construction cost estimates for 75%, 90% and 100% submittals.
- > Prepare the Waterworks Standards Main Separation Alternative Request Checklist, as required.

Magic Mountain Pipeline Phase 6 Budget and Schedule

- ➤ Michael Baker International Design Budget: \$230,000
 - > Work would be performed on a time and expense basis
- Design Schedule: November 2018 to April 2019

Magic Mountain Pipeline Phase 6 Recommendation

The Engineering and Operations Committee recommends that the Board of Directors authorize the General Manager to execute a work authorization for a not-to-exceed amount of \$230,00 for Michael Baker International to provide design services for the Magic Mountain Pipeline Phase 6 project.