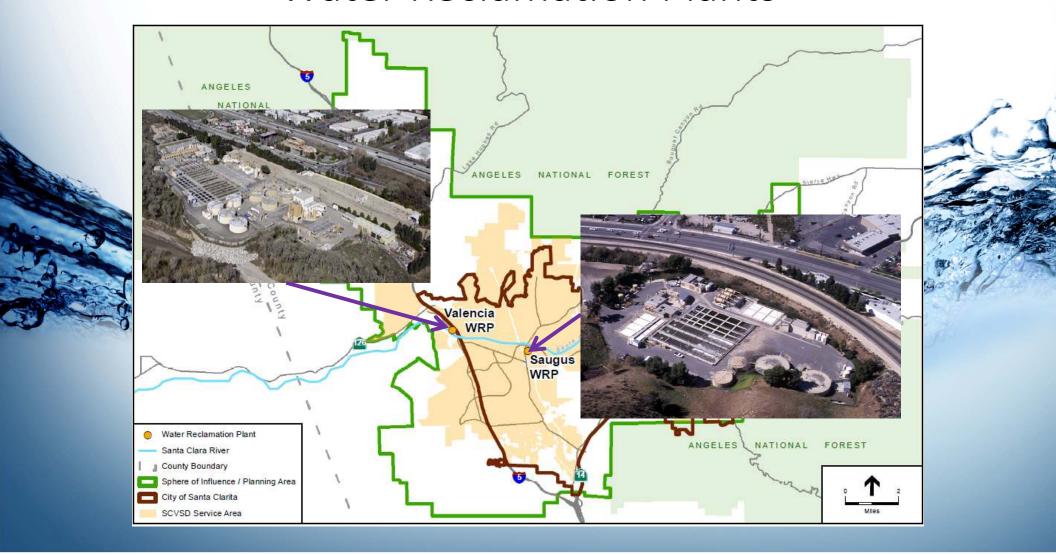
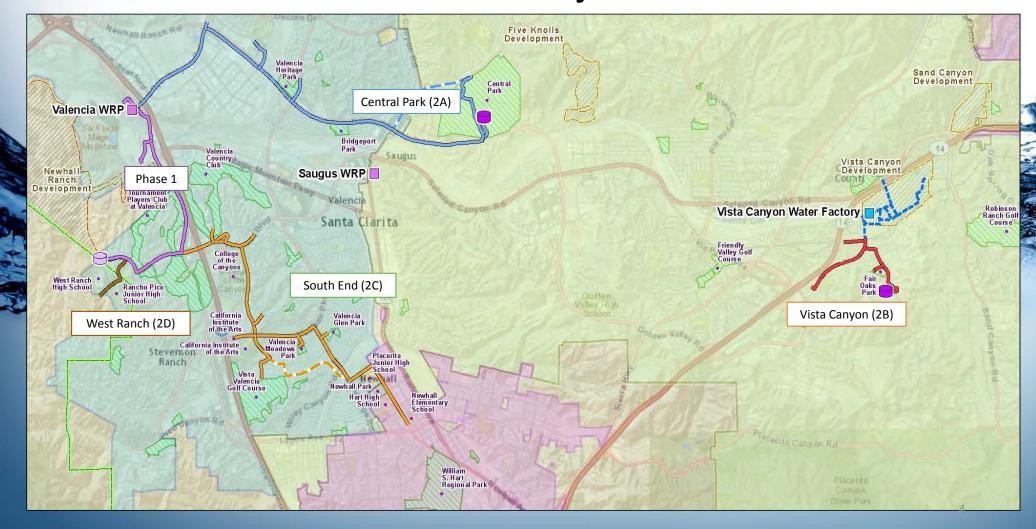


Water Reclamation Plants





Phase 2 Projects



Phase 2 Projects Summary

Project	Length (Feet)	Demand (AFY)	Estimated Construction Cost (\$M)	Expected Construction Start Date	CEQA Status	Final Design (%)	Grant Funding (\$)	Anchor Users
Central Park (2A)	33,000-40,000	480-560	22	FY 2022/23	MND Complete	0	1	Valencia HS, Central, Bridgeport and Heritage Parks
Vista Canyon (2B)	11,000	300	7	FY 2018/19	MND Complete	90	2.7 M	Fair Oaks Park, Fair Oaks School
South End (2C)	33,000	1,374	10.5	FY 2021/22	MND Complete	90		COC, Cal Arts, Vista Valencia GC, Henry Mayo Hospital, Hart HS, Placerita JHS, Newhall Park
West Ranch (2D)	5,000	211	4	FY 2018/19	MND Complete	95	1.8 M	West Ranch HS, Ranch Pico JHS, Oak Hills Elementary

Current Status of RW supply

- Contracts and Permits
 - Existing Contract with Sanitation District for 1,600 AFY
 - Place of use limited by Sanitation District's § 1211(a) permit
 - Any reduction in flow to the river would require § 1211 permit
- Efforts to expand place of use or increase RW supply complicated by ongoing litigation

Sanitation District

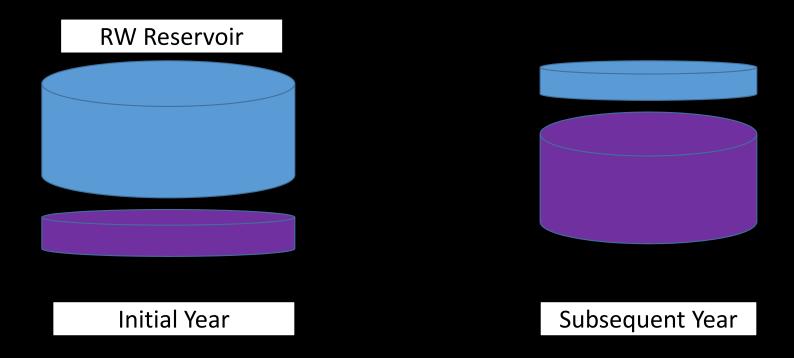
- SCVSD Resolution
 - Concentrating on Chloride Compliance and Withdrawing NOP for RW EIR
 - Acknowledgement of SCV Water's leadership in comprehensive water management
 - Will support the continued development and use of RW
- SCV Water
 - Evaluate next steps related to use of recycled water that currently is discharged into the river

Next Drop

Capture and put to use new water before it enters into the river.

- State Board No § 1211 permit required to use new water.
- Next Steps
 - Establish measurement technique
 - Secure necessary permit coverage
 - Utilize existing SCVSD agreement
- Provide initial supplies to pending RW uses to Prop 84 Grant projects

Increased Availability of RW with Time



Recommendation

Move forward with installing necessary infrastructure to provide initial supplies to pending RW uses to Prop 84 Grant projects