



FY 2019/20 & FY 2020/21  
Draft Biennial Operating Budget

Board of Directors Meeting  
April 16, 2019



## DRAFT BUDGET CALENDAR

- **APRIL 16 – BOARD WORKSHOP**
  - **MAY 1 – FINANCE & ADMIN COMMITTEE – SECOND REVIEW**
  - **MAY 21 - BOARD MEETING - proposed budget to be considered for adoption**
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- **JUNE 4 – BOARD MEETING – if needed**
  - **JUNE 17 – FINANCE & ADMIN COMMITTEE – if needed**
  - **JUNE 18 – BOARD MEETING – if needed**