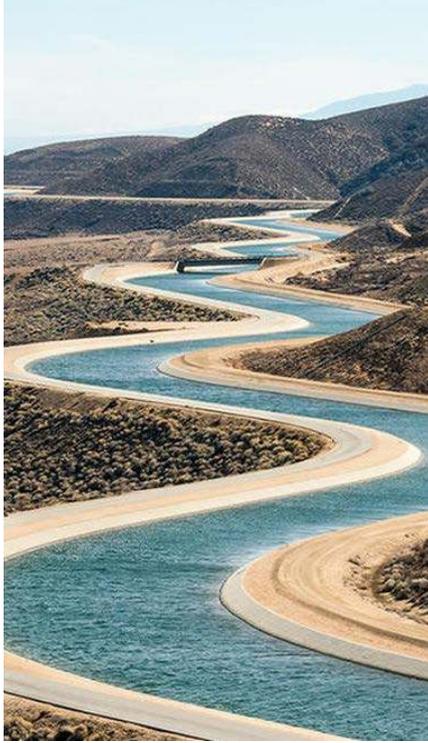


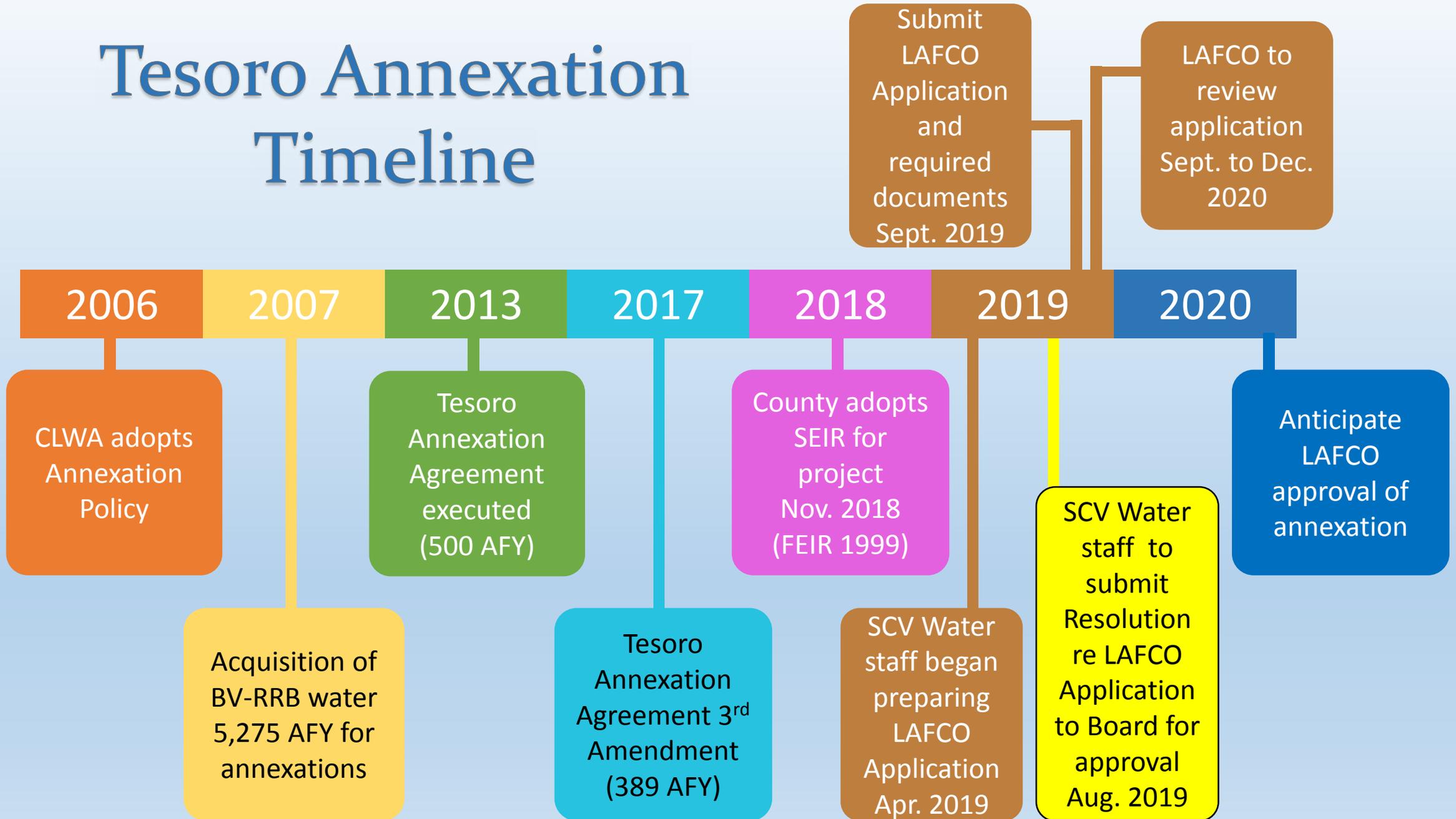


LAFCO Application for Annexation of Tesoro Del Valle

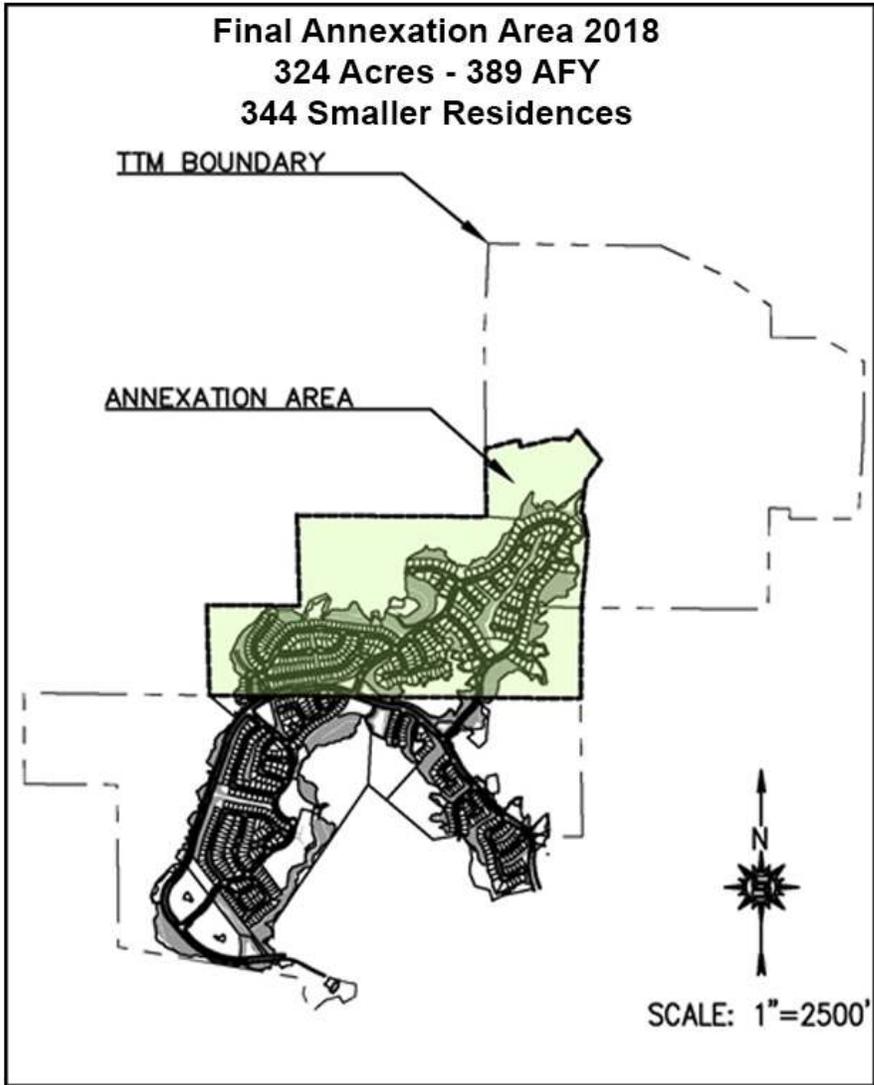
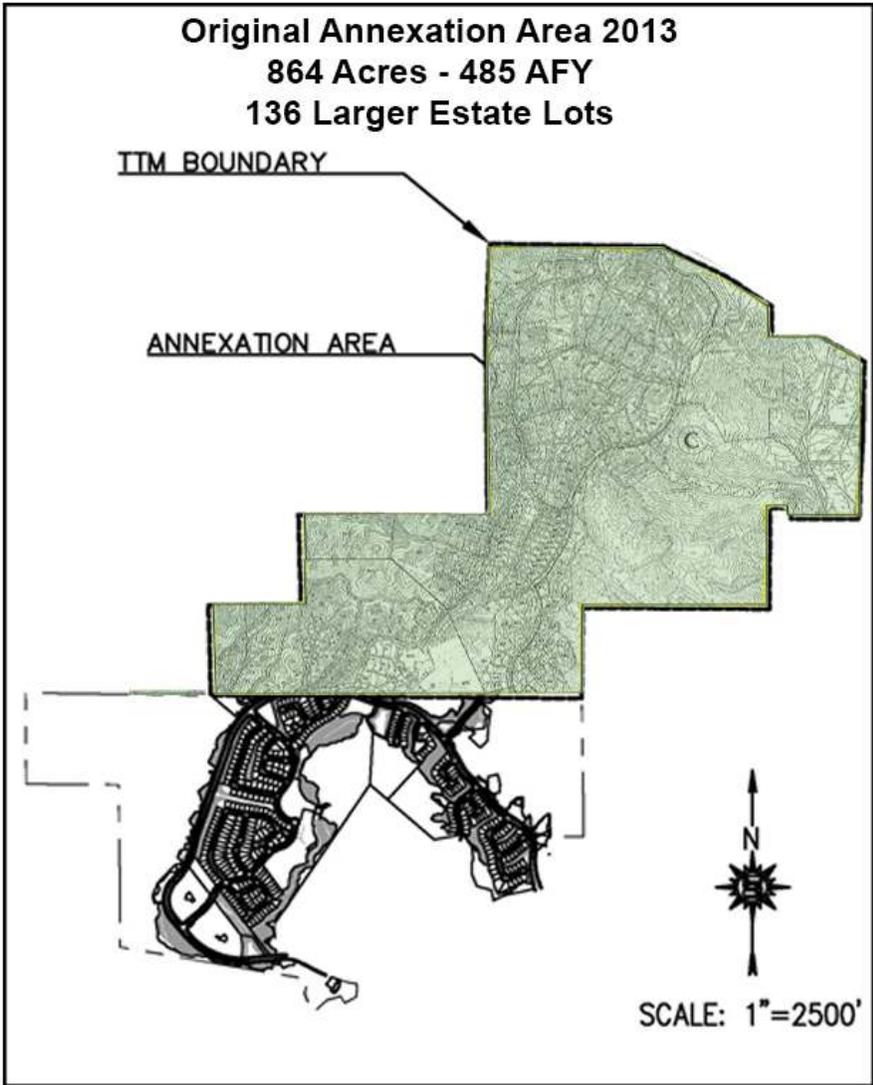
SCVWA Board Meeting
August 6, 2019



Tesoro Annexation Timeline



Project Changes in Size and Scope



Application Conditions

Payments by Applicant to SCV Water:

- ❖ Facility Capacity and Connection Fees
- ❖ Annexation Charges
- ❖ State Water Project Back Taxes
- ❖ 1% Property Tax Transfer & Back Taxes
- ❖ Past BVRBB acquisition/carrying costs
- ❖ Standby Charges
- ❖ Processing Costs
- ❖ LAFCO Fees

No Special Assessment District for future
BVRBB costs

CEQA Compliance

1. Review and consider the 1999 Final EIR and 2018 Supplemental EIR (SEIR)
2. Make findings within its powers and authorities as a responsible agency that the FEIR and SEIR are complete and accurate and that they comply with all CEQA requirements.
3. Having considered the EIR's, the Board of Directors, in its limited role as responsible agency under CEQA, agrees with the Lead Agency that:
 - ❖ The Project's impacts associated with water supply will be less than significant.
 - ❖ The Project incorporates mitigation measures to further reduce impacts to system capacity to even less than significant levels.
 - ❖ There are no feasible alternatives within SCV Water's powers that are required to avoid or substantially reduce these less than significant impacts.

Recommendation

Approve a Resolution for LAFCO application of BLC Tesoro, LLC property that:

- Adopts CEQA findings
- Authorizes General Manager to direct staff to submit LAFCO Application

Tesoro Development Totals

VTTM 51644	Total DU's	Inside SCVWA	Annexation Area	Completed
Phase A*	1,552	1,552	0	1,077
Phase B	122	97	21	0
Phase C	115	0	115	0
Phase D	2	2	0	0
Total	1,791	1,651	136	1,077

2010 Water
Demand Estimate
768 AFY **

VTTM 51644-1	Total DU's	Inside SCVWA	Annexation Area	Completed
Phase A	1077	1077	0	1077
Phase B	455	249	206	0
Phase C	138	0	138	0
Phase D	0	0	0	0
Total	1,670	1,326	344	1007

2017 Water
Demand Estimate
639 AFY ***

* Phase A permanently reduced to 1,077 units

** Phase B, C & D combined (2010)

*** Phase B & C combined (2017)

1999 Proposed Units – 1,791

2019 Proposed Units – 1,670

SCVWA Dry Year Operating Plan Scenarios	2020 20% SWP Allocation	2021 5% SWP Allocation	2023 5% SWP Allocation
Demand	70,100	72,200	76,600
Groundwater ¹	23,875	36,125	41,500
Alluvium ²	13,875	22,875	25,000
Saugus ³	10,000	13,250	16,500
Recycled Water	500	500	500
Imported Demand	45,725	35,575	34,600
SWP Table A	19,040	4,760	4,760
BVRRB	11,000	11,000	11,000
Total Available Imported Supplies	30,040	15,760	15,760
Excess Imported Supplies (neg = shortfall)	(15,685)	(19,815)	(18,840)
SWP Carryover Delivered			
Devil's Den Delivery			
Rosedale Banking	10,000	10,000	10,000
Rosedale Exchange			
Flexible Storage (up to 6,060 AF)	685		
Semitropic Enhanced Recovery Unit	5,000	5,000	5,000
West Kern Water Agency 2:1			
Semitropic Banking Program- Newhall Land		4815	3840
Nickel Water - Newhall Land			
SWP Carryover into next year (neg = excess)	0	0	0
Total Supplies	45,725	35,575	34,600

SCVWA Normal Year Operating Plan Scenarios 8-5-19	2020 60% SWP Allocation	2021 60% SWP Allocation	2023 60% SWP Allocation
Demand	70,100	72,200	76,600
Groundwater ¹	20,500	26,500	28,000
Alluvium ²	10,500	16,500	18,000
Saugus ³	10,000	10,000	10,000
Recycled Water	500	500	500
Imported Demand	49,100	45,200	48,100
SWP Table A	57,120	57,120	57,120
BVRRB	11,000	11,000	11,000
Total Available Imported Supplies	68,120	68,120	68,120
Excess Imported Supplies (neg = shortfall)	19,020	22,920	20,020
SWP Carryover Delivered			
Devil's Den Delivery			
Rosedale Banking			
Rosedale Exchange			
Flexible Storage (up to 6,060 AF)			
Semitropic Enhanced Recovery Unit			
West Kern Water Agency 2:1			
Semitropic Banking Program- Newhall Land			
Nickel Water - Newhall Land			
SWP Carryover into next year (neg = excess)	(19,020)	(22,920)	(20,020)
Total Supplies	49,100	45,200	48,100

Annexation Background

- ❖ 2006 – Board adopts Annexation Policy
- ❖ 2007 – Board approves form of annexation agreements
- ❖ 2007 – Agency acquires 11,000 AFY from BV-RRB
 - ❖ 5,275 AFY for annexations
- ❖ 2013 – Tesoro Annexation Agreement executed
 - ❖ 500 AFY of the BV-RRB water
- ❖ 2017 – Tesoro Annexation Agreement amended
 - ❖ BV-RRB supply decreased to 389 AFY
- ❖ 1999 – County certifies EIR for Tesoro Del Valle project
- ❖ 2018 – County certifies Subsequent EIR for revised project
- ❖ SCV Water staff prepares LAFCO Resolution of Application for Board's consideration

LAFCO Application Procedure

1. Resolution of Application to initiate proceedings
 - i. To include conditions to collect all tax revenue, service charges, assessments and LAFCO fees
 - ii. No special assessments necessary
 - iii. Revise to reflect proper land developer name, BLC Tesoro, LLC
 - iv. Submit for Board approval
2. Application Form (submit to LAFCO after Board approval of resolution)
3. CEQA Compliance Documents (completed)
4. Maps and legal descriptions (completed)
5. Party Disclosures (completed)
6. Landowner Consent Letter (need signed by Landowner)
7. LAFCO to review application (Tax Transfer Resolution 1-1½ years)
8. LAFCO approves application