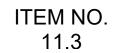
Director AB 1234 Report March 16, 2021



Director name: Gary Martin

Meeting attended: DCA Cost Estimate Review Workshop

Date of meeting: March 9, 2021

Location: Virtual

SCV Water Board meeting to be presented at: March 16, 2021

On March 9, 2021, I attended a Delta Conveyance Design and Construction Authority (DCA) cost estimate review workshop. The presentation was made by senior DCA staff and the topics presented and discussed were as follows:

- Scope of estimate
- Data sources
- Estimating method
- Contingency development
- Escalation
- Construction costs
- Independent estimate reconciliation
- Expected level of accuracy
- Soft costs
- Total costs
- Reconciliation to Water Fix

The presentation and discussion was informative and provided me with a comprehensive background and basis for the project cost estimate.