



# WATER CONSERVATION

Program Updates

Water Resources and Watershed Committee  
November 10, 2021  
Item No. 2.1

- ▶ **Programmatic Performance**
  - ▶ Residential
  - ▶ Commercial/Industrial/Institutional
  - ▶ Landscape
- ▶ **Conservation Performance (Compared to Interim Conservation Target)**
- ▶ **Program Updates**

# CONSERVATION PROGRAM UPDATES

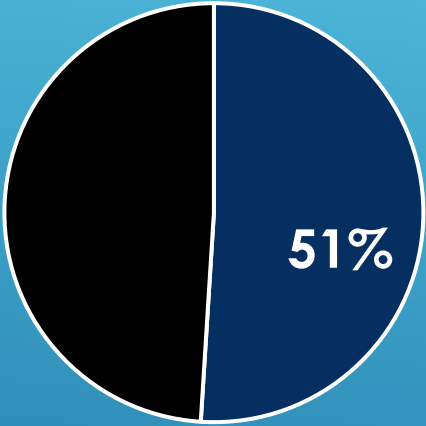


# PROGRAMMATIC PERFORMANCE



# Residential Programs (YTD FY 19/20 v. 20/21 (July-June))

Percent of Consumption



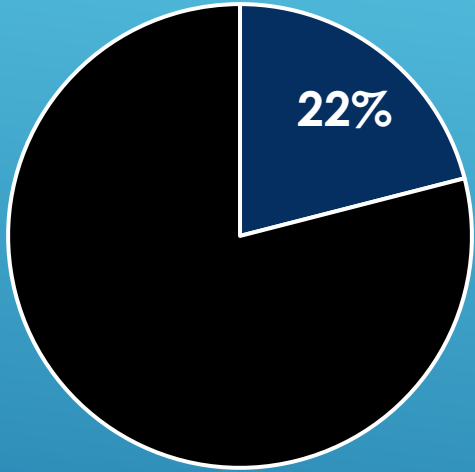
Period	Home Check Ups	Kits	Water SMART Workshop	Smart Controller (Rebates, Stations)	Lawn Replacement (Projects, SF)	Pool Cover Rebates	HELP Rebates	Water Use Notices (HCL/WASOP, LAL/Call)	“How to” Videos
FY 20/21 YTD Total	28	132	324	163/956	5/5,697	21	11	497	99
FY 21/22 YTD Total	63	116	64	71/288	1/358	6	7	7,358	39



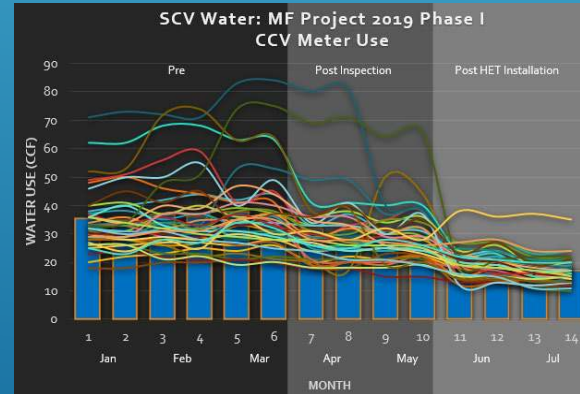
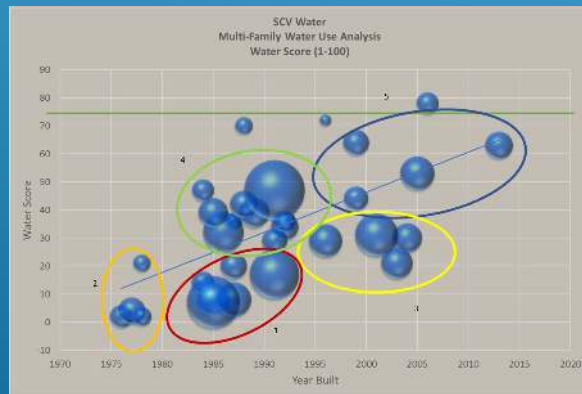
PROGRAMMATIC UPDATES

# Commercial/Industrial/Institutional Programs

Percent of Consumption



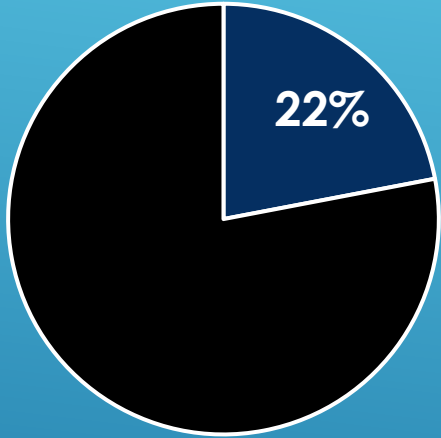
Period	Projects	Unit Surveys	Showerhead Installations	Kitchen Aerator Installations	Bathroom Aerator Installations	Toilet Flappers	Irrigation Inspections (Zones)	HET and UHET Rebates
FY 20/21 YTD Total	24	22	0	0	0	0	203	2,165
FY 21/22 YTD Total	40	17	6	19	25	0	411	0



# PROGRAMMATIC UPDATES

# Landscape Programs

Percent of Consumption



Period	Smart Controllers (Rebates, Stations)	Turf Conversion (Projects, sf)	HELP – DRIP (Rebates, sf)	HELP – PR (PRB, MPR)	Irrigation Check-Ups (Projects/Zones)
FY 20/21 YTD Total	4/627		1/17,230	3/0	0/0
FY 20/21 YTD Total		2/4,910			

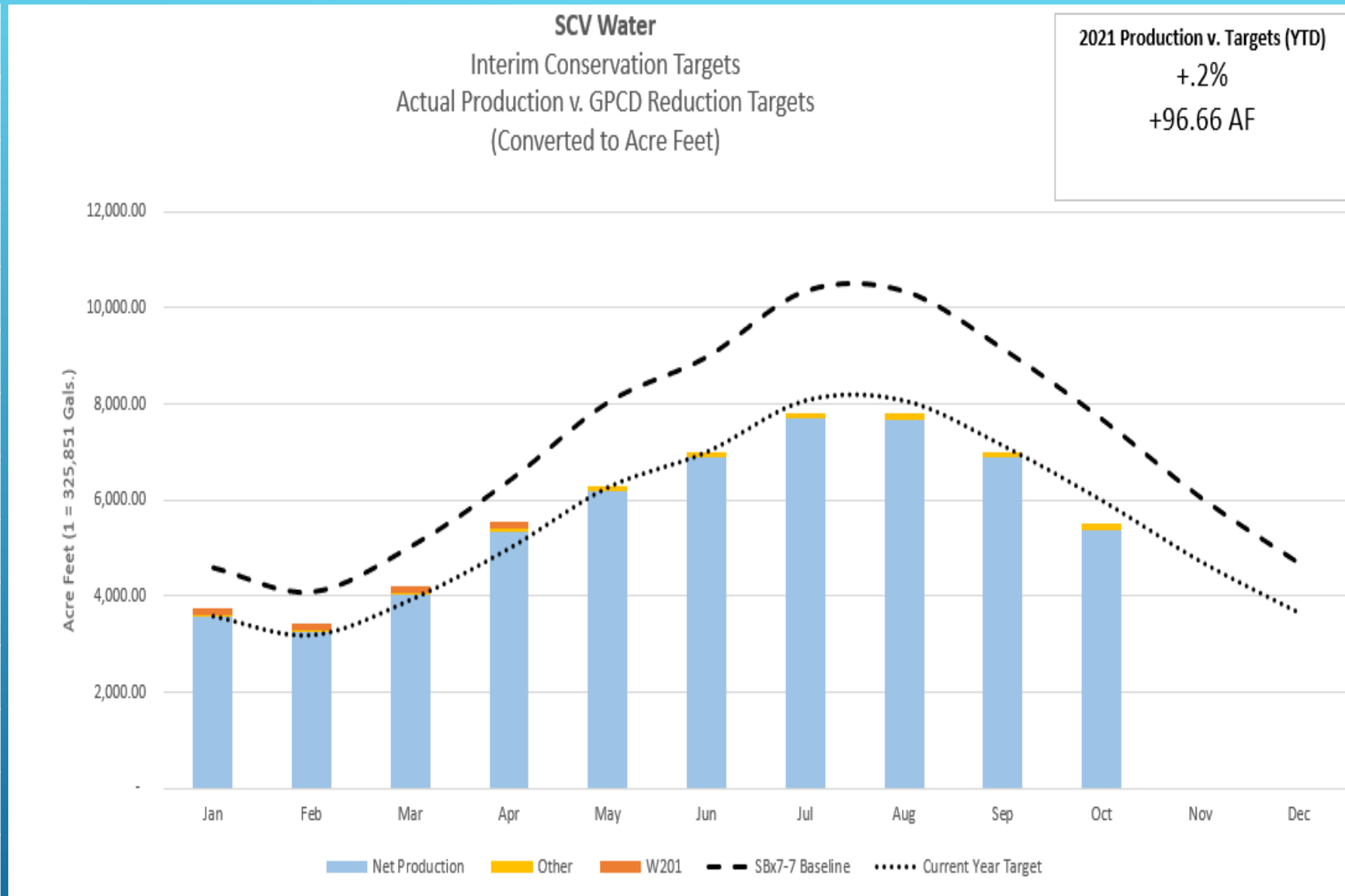


# PROGRAMMATIC UPDATES

# CONSERVATION PERFORMANCE (v. INTERIM CONSERVATION TARGET)



Month	Diff. AF	Diff. %	Cum. Diff. %
Jan	151.9	+4.2%	+4.2%
Feb	229.9	+7.2%	+5.6%
Mar	278.8	+7.1%	+6.2%
Apr	535.9	+10.7%	+7.6%
May	25.9	+0.4%	+5.6%
Jun	(4.8)	-0.1%	+4.2%
July	(250.5)	-3.1%	+2.6%
Aug	(251.5)	-3.1%	+1.6%
Sep	(131.9)	-1.8%	+1.1%
Oct	(486.6)	-8.1%	+0.2%
Nov			
Dec			
<b>Total</b>	<b>96.7</b>		<b>+0.2%</b>



# CONSERVATION PERFORMANCE (v. INTERIM TARGET)



# CONSERVATION PROGRAM UPDATES



- ▶ **Conservation Policy Updates**
  - ▶ AB 1668 and SB 606 Standards and Methodologies Report (November 12, 2021)
- ▶ **Conservation Planning Updates**
  - ▶ Consider Water Use Efficiency Plan Update (Following Long-term Framework Finalization)
- ▶ **Conservation Program Updates**
  - ▶ Lawn Replacement Program Modifications – Spring 2022 Formal Launch
  - ▶ Healthy & Efficient Landscape Programs
    - ▶ Pressure Regulating Bodies with Check Valves (All Customers)
    - ▶ Check Valve Attachment (Commercial Landscape)
  - ▶ Drought Rebranding & Retooling
    - ▶ Drought Ready Check-Ups
    - ▶ WaterSMART Workshop

# CONSERVATION PROGRAM UPDATES





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QUESTIONS OR COMMENTS

