



WATER CONSERVATION

Program Updates

Water Resources and Watershed Committee
May 11, 2022
Item No. 5.1

- ▶ **Programmatic Performance**
 - ▶ Residential
 - ▶ Commercial/Industrial/Institutional
 - ▶ Landscape
- ▶ **Program Updates**



CONSERVATION PROGRAM UPDATES

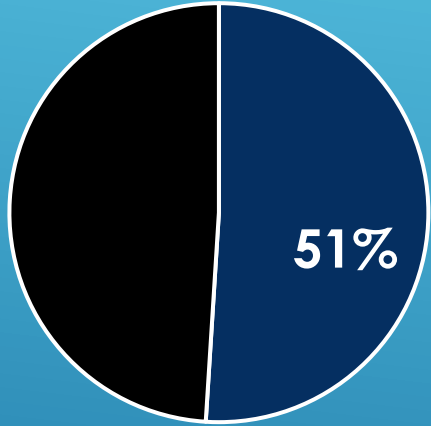


PROGRAMMATIC PERFORMANCE



Residential Programs (FYTD)

Percent of Consumption



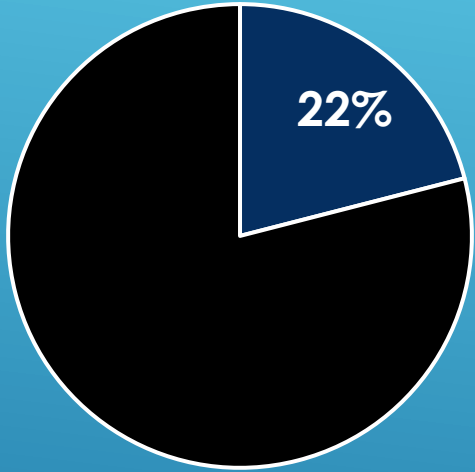
Period	Home Check Ups	Kits	Water SMART Workshop	Smart Controller (Rebates, Stations)	Lawn Replacement (Projects, SF)	Pool Cover Rebates	HELP Rebates	Water Use Notices (HCL/WASOP, LAL/Call)	“How to” Videos
FY 20/21 YTD Total	17	10	235	216/1,294	7/7,181	23	24	1,330	130
FY 21/22 YTD Total	592	683	261	183/1,098	9/5,491	19	31	24,562	236



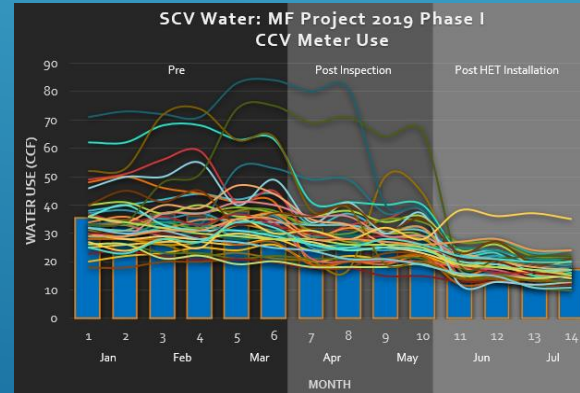
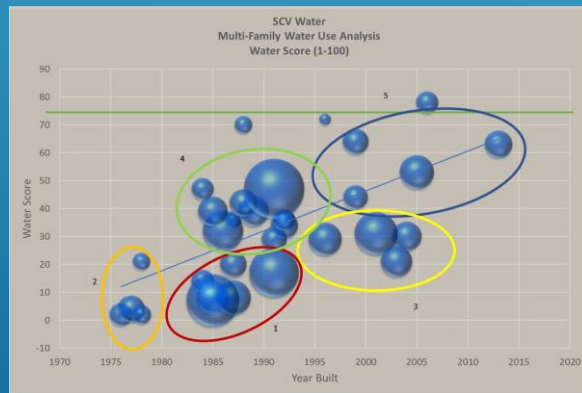
PROGRAMMATIC UPDATES

Commercial/Industrial/Institutional Programs

Percent of Consumption



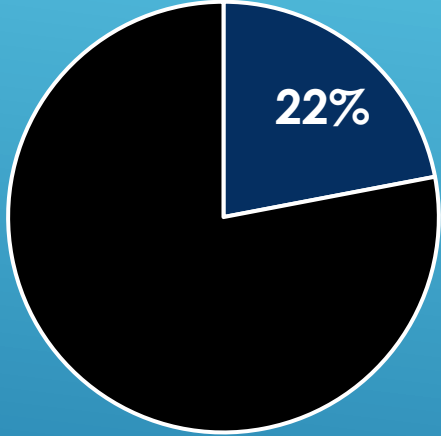
Period	Projects	Unit Surveys	Showerhead Installations	Kitchen Aerator Installations	Bathroom Aerator Installations	Toilet Flappers	Irrigation Inspections (Zones)	HET and UHET Rebates
FY 20/21 YTD Total	24	22	0	0	0	0	203	2,165
FY 21/22 YTD Total	44	253	311	163	471	8	527	2



PROGRAMMATIC UPDATES

Landscape Programs

Percent of Consumption



Period	Smart Controllers (Rebates, Stations)	Turf Conversion (Projects, sf)	HELP – DRIP (Rebates, sf)	HELP – PR (PRB, MPR)	Irrigation Check-Ups (Projects/Zones)
FY 20/21 YTD Total	4/627		1/17,230	3/0	0/0
FY 20/21 YTD Total	2/530	3/12,859			



PROGRAMMATIC UPDATES

CONSERVATION PROGRAM UPDATES



▶ Conservation Policy Updates

- ▶ AB 1668 and SB 606 Standards, Methodologies, and Implementation
 - ▶ Commercial Dedicated Irrigation Meter Landscape Area Measurement
- ▶ Conservation Planning Updates
 - ▶ Consider Water Use Efficiency Plan Update (Following Long-term Framework Finalization)

▶ Conservation Program Updates

- ▶ Residential Efficiency Targets (WaterSMART Allocation & Water Efficiency Targets)
 - ▶ Testing and implementation in FY 2022/23
- ▶ Healthy & Efficient Landscape Programs
 - ▶ Lawn Replacement Program & Irrigation Efficiency Upgrades
 - ▶ Customer and Stakeholder Engagement
 - ▶ Online Portal Updated
 - ▶ Rebate Estimator
 - ▶ New Collateral Materials
- ▶ Pilot Programs
 - ▶ Hot Water Recirculating Pump

CONSERVATION PROGRAM UPDATES





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QUESTIONS OR COMMENTS

