



Watershed Resilience Initiative Update

Workplan Overview

Outline

- Drivers of the Watershed Resilience Initiative
- Setting
- Work Plan Summary
- Status of Work in Progress
- Moving Forward



Motivation for Watershed Resilience Initiative

- The State of California is facing unprecedented challenges in water supply, protection of natural ecosystems, and balancing the needs of diverse water users.
- The Resilience Initiative addresses water supply system, ecosystem, and groundwater system resilience.
- It is intended to provide a transparent and scientifically sound evaluation of the costs, benefits, and impacts of complex interrelated actions.



Drivers for Watershed Resilience Initiative

- California Water Plan Update 2023
- Santa Clarita Valley Groundwater Sustainability Plan, 2021
- SCV Water 5-Year Strategic Plan, 2019
- SCV Water Stewardship Objectives for the Santa Clara River, 2019
- Governor's Water Resilience Portfolio Initiative, 2019
- Santa Clara River Enhancement and Management Plan, 2005 (SCREMP)



- Managing Uncertainties/Risks in Changing Environment
- Protect and Enhance Environmental Qualities
- Water Use Efficiency Mandates
- Investments in Projects/Programs



Drivers for Watershed Resilience Initiative

- Integrates
 - Agency Mission and Values
 - ✓ Reliability and Quality
 - ✓ Sustainability and Resiliency
 - ✓ Supportive of Community Values
 - ✓ Environmentally Sensitive
 - ✓ Cost Effectiveness
 - SCV Water's Santa Clara River Stewardship Objectives
 - Cooperate with stakeholders and strengthen partnerships
 - ✓ Support public ownership of property along the river
 - \checkmark Preserve and protect parcels for water conservation and recharge
 - \checkmark Promote appreciation and enjoyment of the river
 - \checkmark Seek options for the removal of invasive plant species from the river
 - ✓ Devise, promote, and partner in conservation projects
 - \checkmark Manage the river to protect and ensure sustainability of groundwater resources



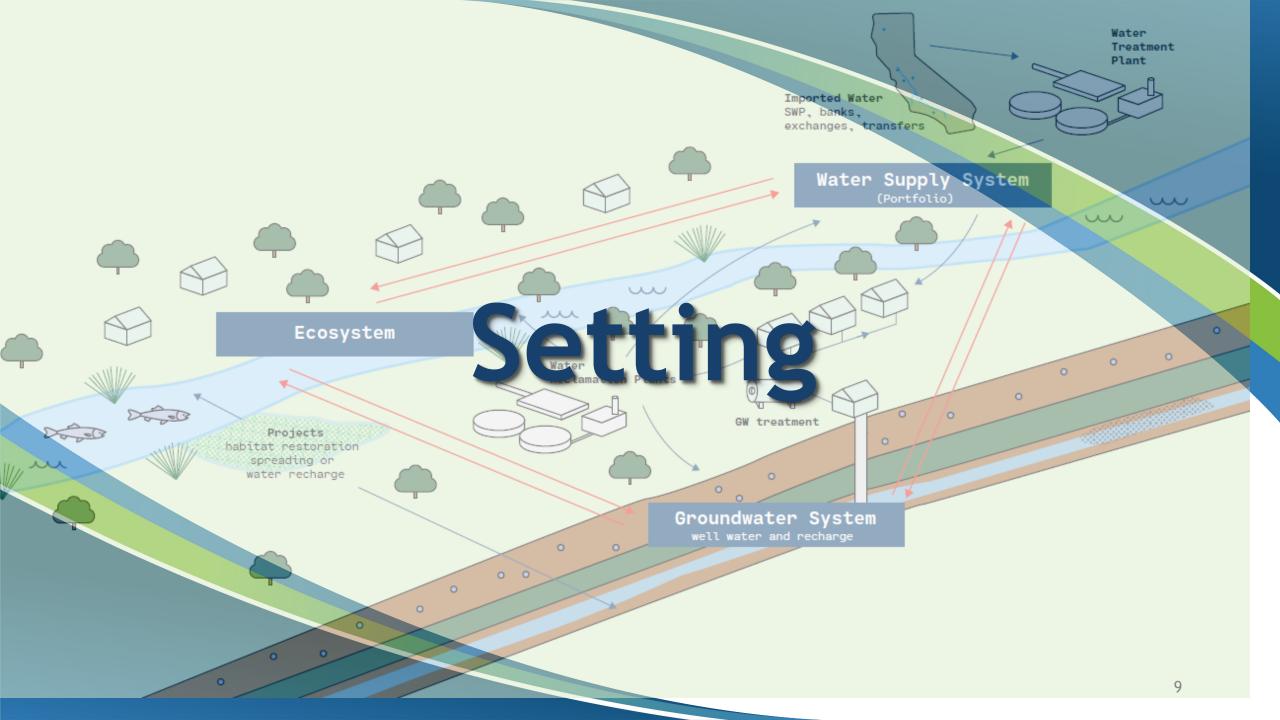
Drivers for Watershed Resilience Initiative

- Driven by Regulatory and Legal Actions that could constrain future projects including:
 - Water rights and public trust values.
 - CEQA.
 - Endangered Species.
 - Ratepayer actions.
 - Recovering costs from polluters.

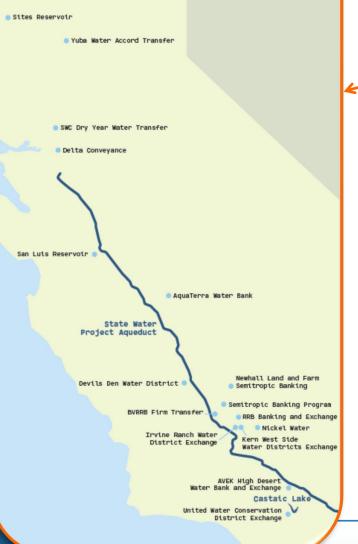


Represents Revised Planning Methodology

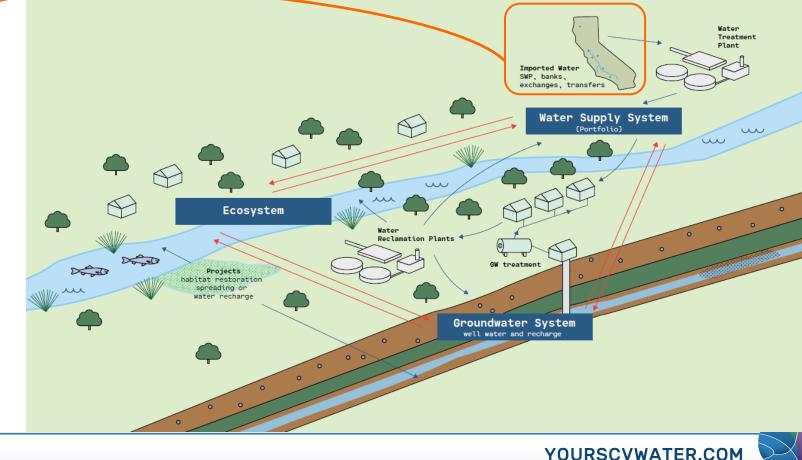
- Current and Future Physical and Regulatory Constraints/Challenges
 - Climate Change
 - Ecological values
 - Water Quality and Contaminants of Emerging Concern
 - Permitting
 - Water Rights
 - Ratepayer implications
- Relationships with other Stakeholders
 - Governmental and non-governmental
 - Community
 - Downstream users
- Strives to make SCV Water an institutional leader for public policy choices along the river system related to the use and management of water resources



SCV Water Imported Water Supplies (Existing and Potential)

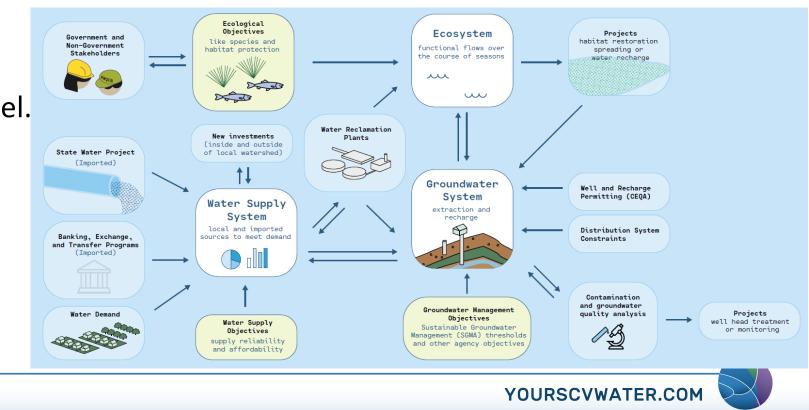


The Santa Clarita Valley Watershed is a humannatural system that must balance ecosystem, water supply, and regulatory needs in an increasingly complex hydrologic setting.

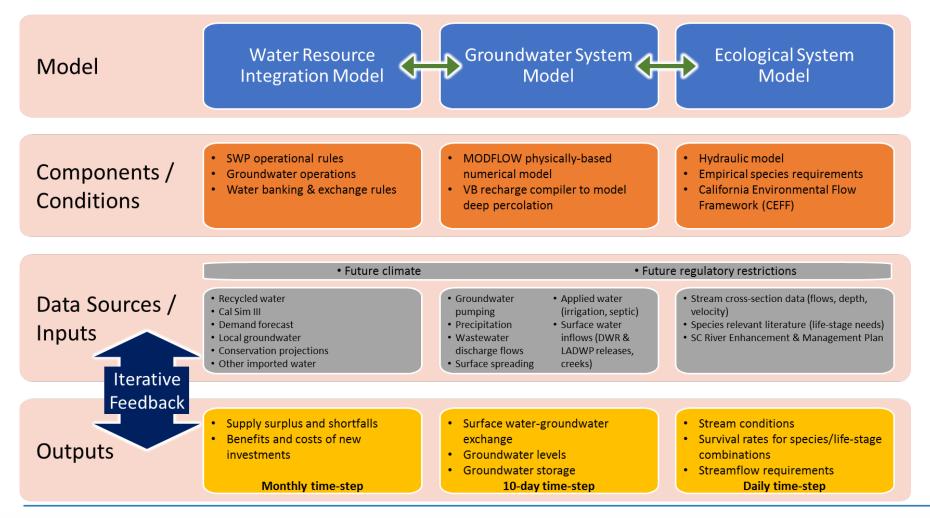


Analysis will be conducted Using Stateof-the-Art Analytical Tools

- SCV Water has several analytical tools developed and in development, which will form the core of its integrated analysis:
 - Water Resource Integration Model.
 - Ecological System Model.
 - Groundwater System Model.



SCV Water Multi-Model Toolset



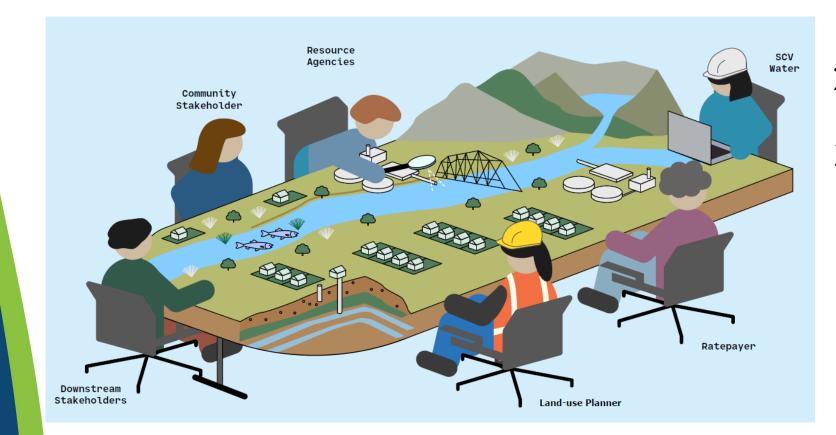
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Water Quality is an Integral Component of the Resilience Initiative

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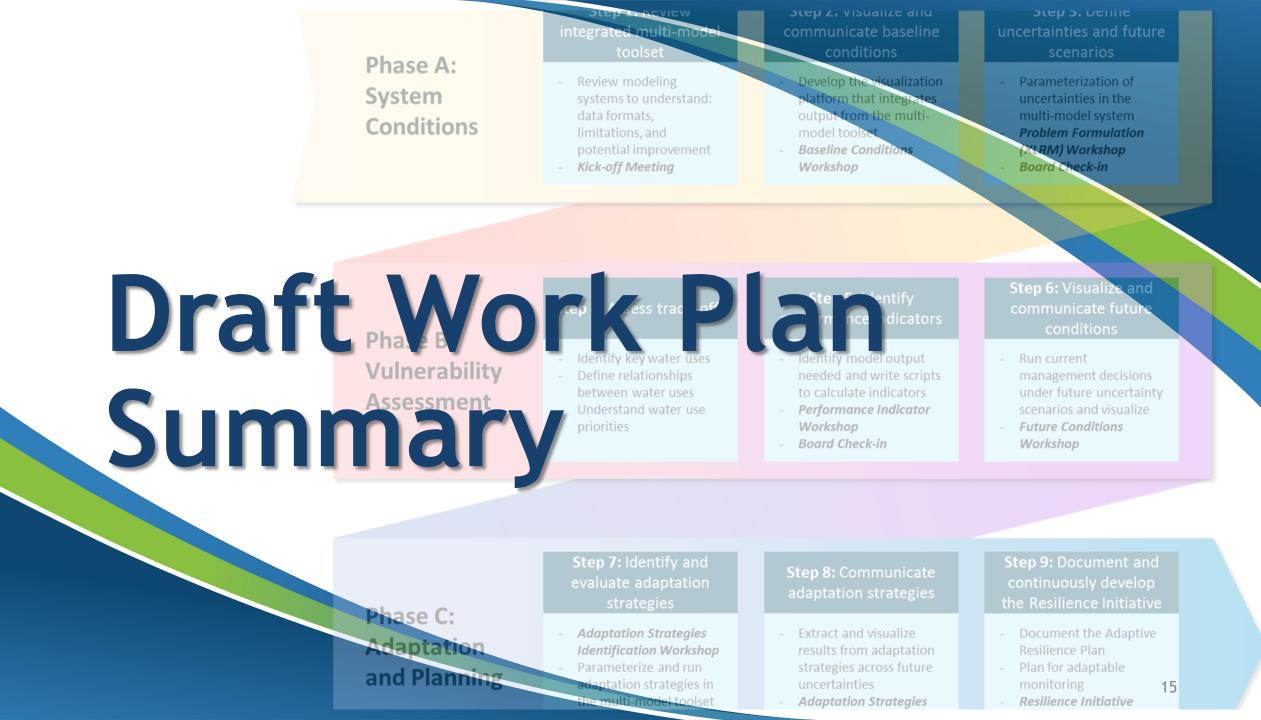
- Salt and Nutrient Plan
- Groundwater Contaminant Modeling
- Review of existing water quality data and modeling efforts to understand how water quality conditions, particularly relating to groundwater, can be incorporated into planning and development.

Stakeholder-Driven Initiative



- 1. Board Check-ins
- 2. Technical Advisory Committee (TAC)
- 3. Community Stakeholders





The Watershed Resilience Initiative is Organized into Three Main Phases

Phase A: System Conditions	Step 1: Review integrated multi-model toolset - Review modeling systems to understand: data formats, limitations, and	Step 2: Visualize and communicate baseline conditions - Develop the visualization platform that integrates output from the multi- model toolset	Step 3: Define uncertainties and future scenarios - Parameterization of uncertainties in the multi-model system - Problem Formulation
	potential improvement - Kick-off Meeting	- Baseline Conditions Workshop	- Frohen Formation (XLRM) Workshop - Board Check-in
Phase B:	Step 4: Assess trade-offs	Step 5: Identify performance indicators	Step 6: Visualize and communicate future conditions
Vulnerability Assessment	 Identify key water uses Define relationships between water uses Understand water use priorities 	 Identify model output needed and write scripts to calculate indicators <i>Performance Indicator</i> <i>Workshop</i> <i>Board Check-in</i> 	 Run current management decisions under future uncertainty scenarios and visualize Future Conditions Workshop
Phase C:	Step 7: Identify and evaluate adaptation strategies	Step 8: Communicate adaptation strategies	Step 9: Document and continuously develop the Resilience Initiative
Adaptation	 Adaptation Strategies Identification Workshop Parameterize and run adaptation strategies in 	 Extract and visualize results from adaptation strategies across future uncertainties 	 Document the Adaptive Resilience Plan Plan for adaptable monitoring

Phase A: System Conditions

Dhace Ar	Step 1: Review integrated multi-model toolset	Step 2: Visualize and communicate baseline conditions	Step 3: Define uncertainties and future scenarios
Phase A: System Conditions	 Review modeling systems to understand: data formats, limitations, and potential improvement Kick-off Meeting 	 Develop the visualization platform that integrates output from the multi- model toolset Baseline Conditions Workshop 	 Parameterization of uncertainties in the multi-model system Problem Formulation (XLRM) Workshop Board Check-in

- Better understand the elements that make up our current system and identify knowledge and data gaps that might guide future development objectives.
- All stakeholders develop a common knowledge of the current situation.
- This phase will provide us with tools and information to allow us to perform stress tests in the Vulnerability Assessment phase (Phase B) to understand how the behavior of our system deviates from the baseline under a range of different future conditions.

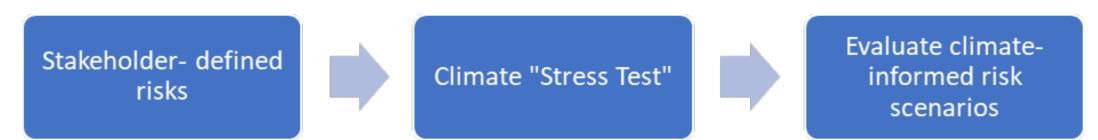
Phase A: System Conditions

- The Resilience Initiative embraces future uncertainties such as:
 - Climate change projections
 - Contaminants of emerging concern
 - Evolving regulations
 - Population projections
- Three approaches generally employed in the water industry for long-term planning under uncertainty are:
 - 1. Traditional Decision Analysis
 - 2. Top-Down (Climate Science) Approach
 - 3. Bottom-Up (Decision Scaling) Approach



Phase A: System Conditions

Bottom-Up/Decision-Scaling Approach



- Essentially a stress-test approach how far can a system be pushed under a range of future stressors.
- Allows the decision maker to understand system vulnerabilities and when they may occur.
- Original climate projections as well as projections of other uncertainties are then incorporated to assess the risk of unacceptable outcomes.
- Adaptation strategies are developed and evaluated based on the risk tolerance of the decisionmakers.

Phase B: Vulnerability Assessment



• In Phase B, stress tests will be conducted to determine the sensitivity of different water sectors to future stressors.

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Phase B: Vulnerability Assessment

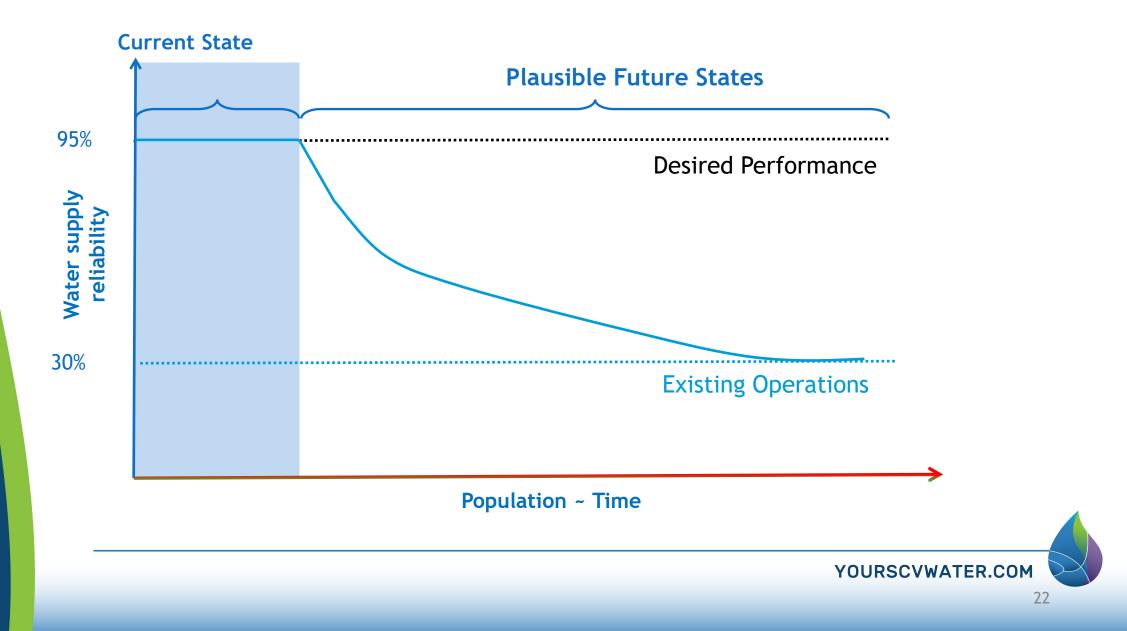
• Preliminary water sector trade-offs and performance indicators will be presented to the Board and TAC for input and revisions.

Example of Multi Water Sector Performance



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Phase B: Vulnerability Assessment



Phase C: Adaptation and Planning

Phase C: Adaptation and Planning

- Step 7: Identify and Step 9: Document and Step 8: Communicate evaluate adaptation continuously develop adaptation strategies strategies the Resilience Initiative Adaptation Strategies Document the Adaptive Extract and visualize Identification Workshop results from adaptation Resilience Plan Parameterize and run strategies across future Plan for adaptable adaptation strategies in uncertainties monitoring the multi-model toolset Adaptation Strategies **Resilience** Initiative **Evaluation Workshop** Workshop
- A suite of adaptation strategies will be evaluated based on projects proposed in local planning documents, SCV Water strategic planning resources, and by regional stakeholders.
- A diversity of adaptation strategies will be selected that cover both policy, management, and infrastructure options.

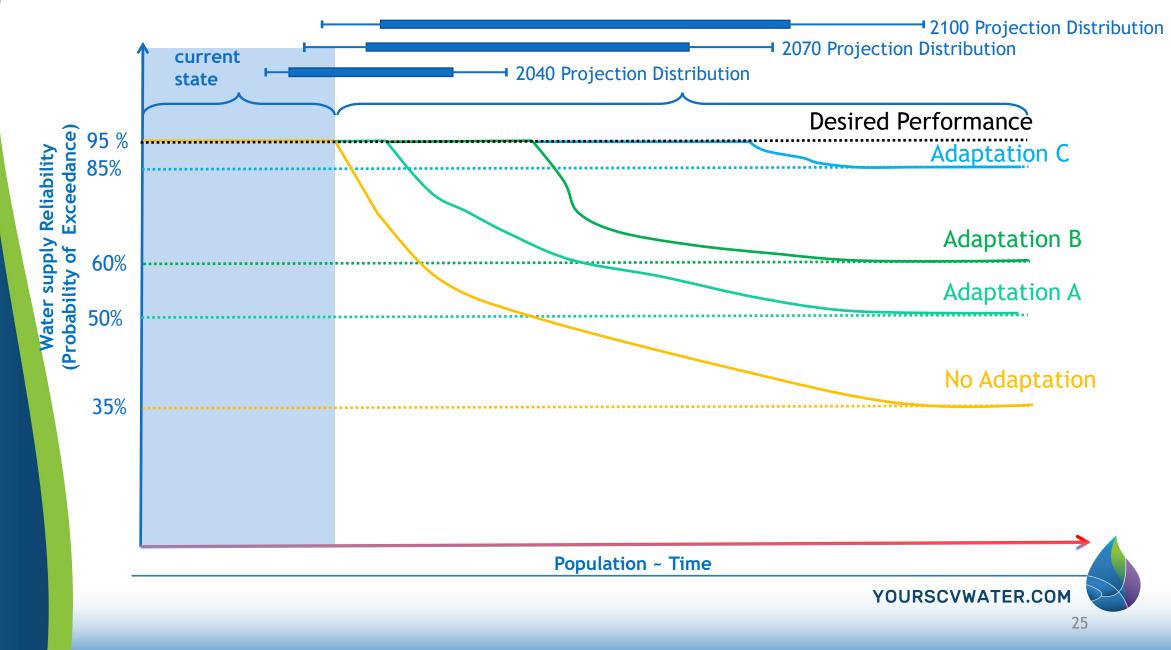
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Phase C: Adaptation and Planning

Example of Adaptation Strategies

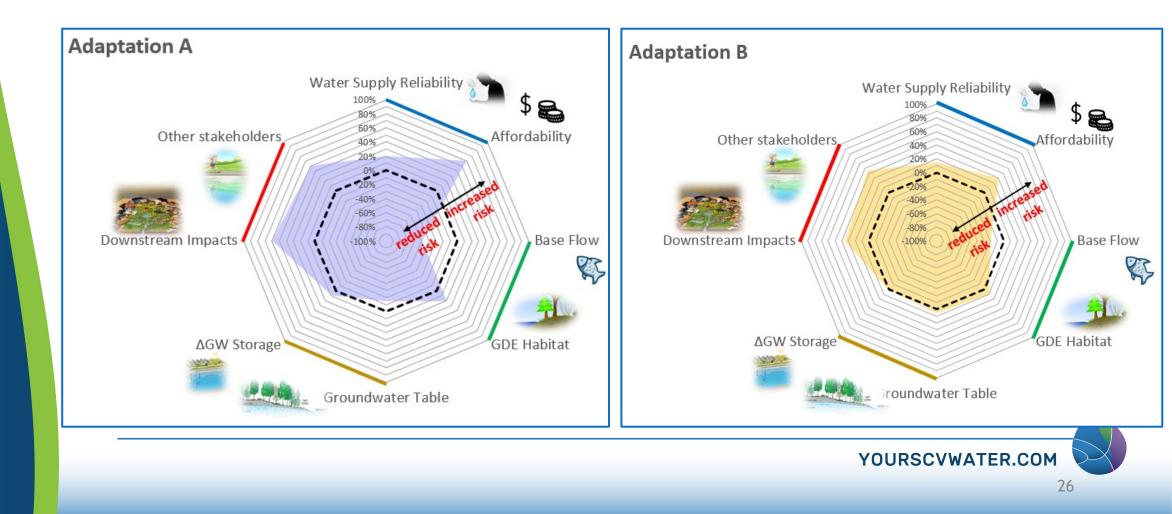
	Management Emphasis	Reoperation	New/Improved Infrastructure
Local Groundwater		\checkmark	\checkmark
Imported Water: - DCP - Sites Reservoir - Banking & Exchange Programs	\checkmark	\checkmark	✓
Demand	\checkmark		
WRPs		\checkmark	
GDEs	\checkmark		
Regional Partnerships	\checkmark	\checkmark	\checkmark

Plausible Future States



Phase C: Adaptation and Planning

Sample Visualization of Tradeoffs between Adaptation Strategies



Status of

				20	22			20	23			20)24			20	25		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	0.4	
Work	10	1. Review integrated multi- model toolset			B1														
	Pha A:Stem Ciditi s	2. Visualize and communicate baseline conditions			B1			C1											
		3. Define uncertainties and future scenarios			B1			T1, B2		C2									
		4. Assess trade-offs			B1														
Drodr	Phase P: Vulnerability	5. Identify performance			B1					T2, B3									
Progr		future and communicate			B1							C3							
		adaptation strategies			B1						Т3								
	Planning	8. Communicate adaptation strategies			B1								T4, B4	C4					
		9. Document and continuously develop the Resilience Initiative			B1											B5, C5		C6	

Status of Work in Progress

- Progress has been made on the California Environmental Flows Framework (CEFF) Process:
 - LIDAR has been flown and images are currently being processed.
 - Habitat Suitability Model is being developed.
- Draft Workplan that outlines the process that will be followed for the Water Resilience Initiative has been developed and shared with the pre-qualified consultants.



Status of Work in Progress

DRAFT Schedule

		2022					20	23	·		20	24		2025				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Phase A: System Conditions	 Review integrated multi- model toolset 			B1														
	2. Visualize and communicate baseline conditions			B1			C1											
	3. Define uncertainties and future scenarios			B1			T1, B2		C2									
Phase B: Vulnerability Assessment	4. Assess trade-offs			B1														
	5. Identify performance indicators			B1					T2, B3									
	6. Visualize and communicate future conditions			B1							С3							
Phase C: Adaptation and Planning	7. Identify and evaluate adaptation strategies			B1						Т3								
	8. Communicate adaptation strategies			B1								T4, B4	C4					
	9. Document and continuously develop the Resilience Initiative			B1											B5, C5		C6	

B: Board Check-in

TAC: Technical Advisory Committee Workshop

C: Community Stakeholders Meeting

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Moving Forward



Moving Forward

- We will be issuing Request for Proposals (RFPs) in the next couple of months to advance several tasks that may include:
 - Evaluation of alternative groundwater operating profiles.
 - Groundwater monitoring and testing plans.
 - Data management.
 - Stakeholder engagement support.
- The agency is beginning to hire key staff to develop and manage the WRI and development of associated models.
 - Additional staff will be added to have internal expertise to run and further develop these models.
 - In the near term, the agency is relying on consultants to assist in the development of some of these models.