

REVIEW OF GRANT ACTIVITIES

2024 Calendar Year in Review

Public Outreach and Legislation Committee
November 21, 2024
Item No. 4



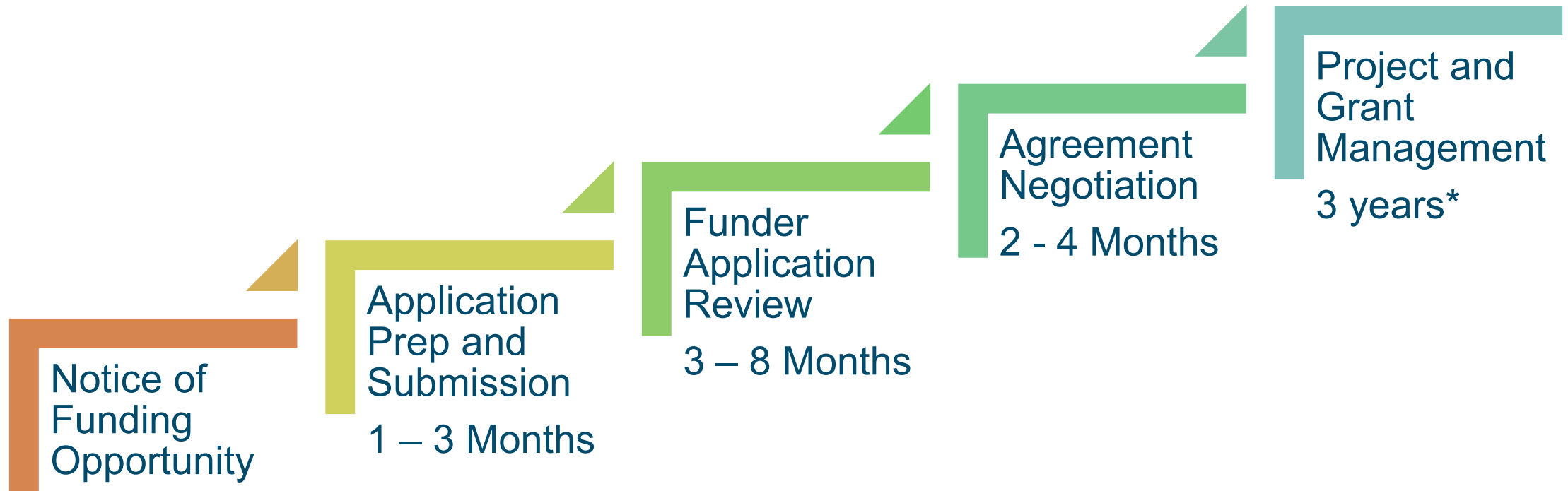
AGENDA

2024 UPDATE



Refresher on the Grants Cycle
Grant Projects Funded in 2024
Awards in Negotiation
Applications Under Consideration
Other Recent Activities
Grant Acquisition Snapshot

GRANT CYCLE



*Grant term is controlled by grant agreement (typically 3 years); however, with permission of grantor, the term may be extended via grant amendment to allow additional time for project completion.

GRANT AGREEMENTS EXECUTED IN 2024

State Grants

- ❖ **DWR – Prop 1 Sustainable GW Management Grant – \$5.3M (\$5.3M)**
 - ❖ Grant Administration
 - ❖ Existing GSP Contracted Implementation
 - ❖ Monitoring Wells
 - ❖ Domestic Well Survey

- ❖ **DWR – Arundo Removal and Management Project - \$1M (\$1M)**
 - ❖ Create formal organizational framework and governance structure with stakeholders for watershed-wide arundo removal
 - ❖ Investigations into science based arundo removal, suppression and maintenance
 - ❖ Arundo removal project(s)

GRANT AGREEMENTS EXECUTED IN 2024

State Grants

- ❖ **SWRCB – Water Recycling Funding Program – \$3.2M (\$12.3M)**
 - ❖ Recycled Water Phase 2C Reach 1 Project
 - ❖ This is in addition to the \$3M funded under Prop 1 Round IRWM Grant
 - ❖ Requires Recycled Water Use Ordinance or letters of commitment from RW users

- ❖ **SWRCB – Expedited Drinking Water Program – \$3.6M (\$3.7M)**
 - ❖ New Mint Consolidation
 - ❖ Replace New Mint Associations existing single meter with 70 service connections to serve the domestic water needs of the community

GRANT AGREEMENTS EXECUTED IN 2024

Federal Grants

- ❖ **BOR WaterSmart Water & Energy Efficiency Grant – \$2M (\$7.2M)**
 - ❖ Water Efficiency Program
 - ❖ Supports conservation rebate programs (HE sprinklers, smart controllers, etc.)
 - ❖ Supports multi-family residential check ups, retrofits and high efficiency toilet rebates
 - ❖ Supports lawn replacement program for residential and CII customers

- ❖ **BOR WaterSmart Applied Science Grant – \$363K (\$726,748)**
 - ❖ Groundwater Model and Calibration Project
 - ❖ Updates flow model used to determine reliability of aquifers and recharge needs
 - ❖ Model will be used to conduct sensitivity testing of potential operational alternatives related to groundwater pumping and climate change impacts

2024 AWARDS

Additional awards, not yet contracted

- ❖ **FY2024 WaterSmart Water and Energy Efficiency Grant – \$3.7M** (*\$7.5M*)

- ❖ Automated Metering Infrastructure (AMI) Phase 2 Project
- ❖ Project will bring the agency to ~95% AMI capability

- ❖ **FY2024 Congressionally Directed Spending Grant – \$2.1M**

- ❖ Earmark funding for S Wells PFAS Program
- ❖ Funding access requires application to EPA

APPLICATIONS UNDER CONSIDERATION



FY2023 WaterSmart Design Grant – \$400K

- Pinetree Groundwater Recharge Facility

EPA Emerging Contaminants Grant – \$6M

- T&U Wells PFAS Treatment (through SWRCB)

SWRCB Incentive Grant – \$1.1M

- T&U Wells PFAS Treatment (LARC incentive)

FEMA Hazard Mitigation Grant Program – \$1.3M

- Advance Assistance Planning and Design of Seismic Retrofit of 11 Water Tanks
- Administered through CalOES

FY2025 WaterSmart Drought Response – \$3M

- Newhall Wells (N11 & N13) Groundwater Treatment Improvements

RECENT ACTIVITIES

Yes, we've been busy!

Official Site Visits

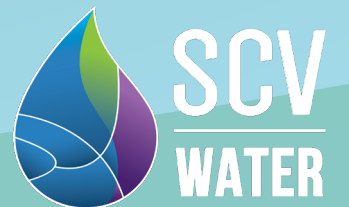
- Department of Water Resources (IRWM Grants) – August 7, 2024
- Bureau of Reclamation – October 22, 2024
- DWR attended Santa Clara Honby PFAS Ribbon Cutting – October 19, 2024

Federal Single Audit

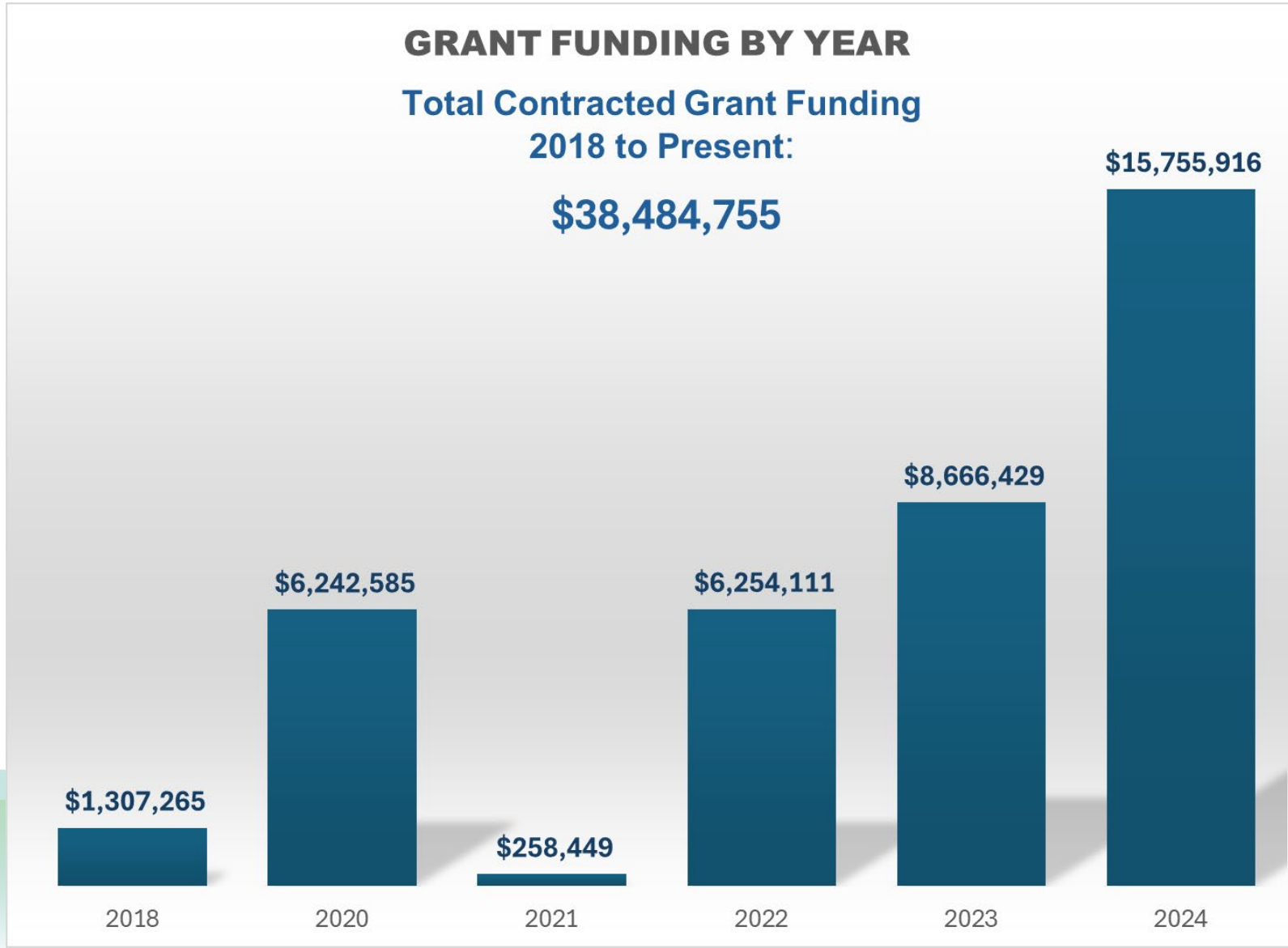
- Participated in the Agency's first Federal Single Audit which is triggered when we receive a cumulative \$750K in federal dollars in any fiscal year. Our Auditor's preliminary finding indicated that there would be no FY 2023/2024 audit findings reported to the Federal Audit Clearinghouse

Grants Policy and Procedure Manual

- The Manual is being updated to incorporate recent changes to the Uniform Guidance (2CFR200) made by the federal Office of Management and Business



GRANT ACQUISITION SNAPSHOT





Questions?

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