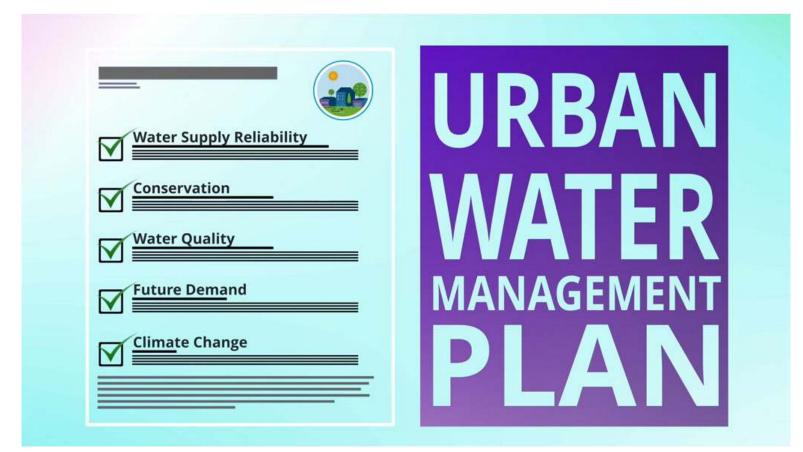


Urban Water Management Plan

Public Workshop February 17, 2021



Video: Intro to the Urban Water Management Plan Update





This public workshop is being recorded and will be posted on the website:

www.yourSCVwater.com

Go to:
Planning Efforts & Projects Dashboard to
Learn More





Agenda

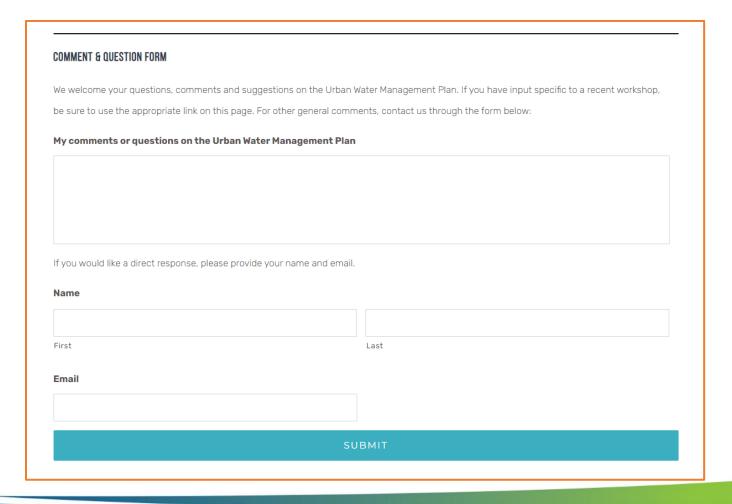
- 1. Welcome
- 2. Presentations and Discussion
 - Urban Water Management Plan Compliance with Water Use Reduction Targets
 - Demand and Conservation Analysis
 - Drought Risk Assessment
- 3. Wrap Up





We need your input! www.yourSCVwater.com/uwmp

Comment & Question Form





For Q&A/Discussion

If you have a question, put it in the chat by clicking the chat button.

Use the Raise Hand function if you would like to speak directly.

If on phone, push *9 to raise hand.





Welcome | Introductions



SCV Water



Lisa Maddaus Maddaus Water Management



Lauren Everett Kennedy Jenks



Joan Isaacson Kearns & West

Welcome | Introductions



















SCV Water | Who We Are





SCV Water | Who We Are



A full-service regional water agency located in the Santa Clarita Valley

- 195 square miles
- 74,000 retail customers
- 273,000 population served



Formed on January 1, 2018 by an act of the State Legislature (SB 634)

SCV WATER PLANNING EFFORTS & PROJECTS

Water for Today & Tomorrow



Groundwater Sustainability Plan



Urban Water Management Plan



Water Shortage Contingency Plan



Recycled Water Planning



Rate Case Planning

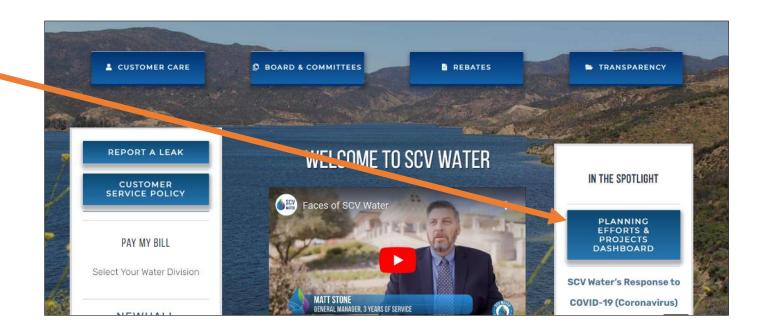


PFAS



To learn more visit: www.yourSCVwater.com/planning





www.yourSCVwater.com



Urban Water Management Plan

PLANNING, ANALYSIS & PUBLIC INVOLVEMENT (Nov 2020–June 2021)

TIMELINE & MILESTONES:





What is an Urban Water Management Plan?

A long-term resource planning document in which urban water suppliers evaluate their supplies and demands to ensure that adequate water supplies are available to meet existing and future water needs, in a sustainable manner.



Why a 2020 Urban Water Management Plan Update?

Required by UWMP Act and subsequent legislation

Required every five years

Develops a guidance framework to evaluate and enhance the availability, reliability and quality of water supplies

Identifies gaps between supply and demand through time (20-year analysis required)

Due July 1, 2021



Public Workshop 1 Recap

- November 18, 2020
- Topics:
 - What is an Urban Water Management Plan
 - Water Supply Characteristics
 - Climate Change Considerations
- Visit: www.yourSCVwater.com/uwmp



You're invited! Join us for SCV Water's first virtual Urban Water Management Plan (UWMP) workshop on November 18, 2020, from 6:30 p.m. – 8:30 p.m. The UWMP update will address several key issues that contribute to clean, reliable water for today and tomorrow.

To learn more, visit: http://ow.ly/fu2v50Ce4Tk





Urban Water Management Plan Compliance with Water Use Reduction Targets

SBx7-7 Compliance

- Water Conservation Act of 2009 (Senate Bill x7-7) was enacted in November 2009
- Requires 20% reduction in per capita water use in gallons per capita per day (GPCD) by 2020
- Baseline water use first reported in the 2010 UWMP
 - 10% minimum reduction reported in 2015 UWMP
 - 20% reduction achieved and will be reported in 2020 UWMP Plan
- The Agency has successfully developed and implemented conservation programs over the last two decades which contributes to meeting these targets



Process for Determining SBx7-7 Baseline and Water Use Reduction Targets

Population

- Based on US
 Census or Dept of
 Finance
- Yearly Population Estimates

GPCD

- Population
- Production (AFY)
- Annual GPCD

Baseline Water Use

 Based on 1995-2010 data

SBx7-7 Targets

- 20% reduction from baseline
- Calculate Targets
 - 2015
 - 2020



Achieving the 2020 SBx7-7 Target

	Pop (2020)	Weight	2020 Target (gallons per capita per day)	2020 Weighted Target (gallons per capita per day)	Compliance	
NCWD	49,085	17%	214	37	2020 Total Pop	280,588
SCWD	131,729	47%	226	106	2020 Total Water Use	64,266 AFY
VWC	99,774	36%	267	95	2020 GPCD	204
Total	280,588	100%		238	2020 Weighted Target (GPCD)	238
					Target Met?	YES

2020 Actual Water Use Compared to 2020 Target demonstrates that the 2020 GPCD goal has been met.



Achieving the 2020 SBx7-7 Target

- Compliance is reported in the 2020 UWMP
- Current data indicates that 20% reduction target met/exceeded -> Approximate 25% reduction in water use from the baseline
- Allows for continued eligibility for grants and/or loans
- More specific water use objectives being developed by State Water Resources Control Board. To be reported on in future UWMPs.



Questions? Ideas? Feedback?



Demand and Conservation Analysis

Overview | Current and Future Demands and Conservation in Santa Clarita Valley

- How are we going to grow as a community?
 - One Valley One Vision (OVOV) General Plan
 - City Land Use Planners
 - County Land Use Planners
- How are we going to plan appropriately for our water needs now and into the future?
 - Water providers: Santa Clarita Valley (SCV) Water and Los Angeles County Water District (LACWD) 36
- Important Definitions: water use, consumption, demand, production



Purpose | Demand and Conservation Analysis

- On-going monitoring of water consumption, implementing water conservation and planning for the SCV community
- Urban Water Management Plan (UWMP) due every 5 years
 - Long-range planning document to identify future water demands and project attainable conservation goals
- Update for 2020 UWMP
 - Best available information for future demand land-use-based forecast
 - Worked carefully with City and County Land Use Planners
- Result of a careful modeling exercise based on community's historical water use and planned future needs

SCV Water Demand Study Approach



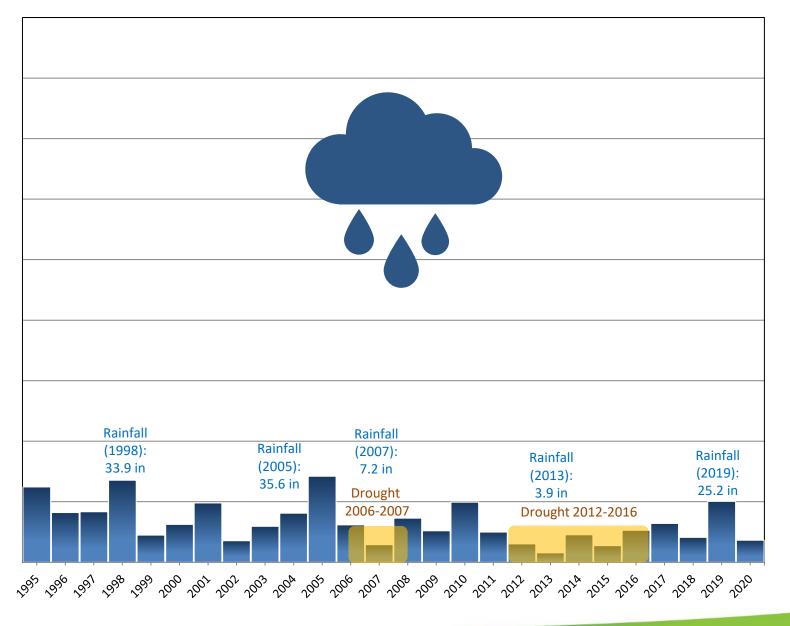
Historical Post-Drought Base Demands





Historical Trends

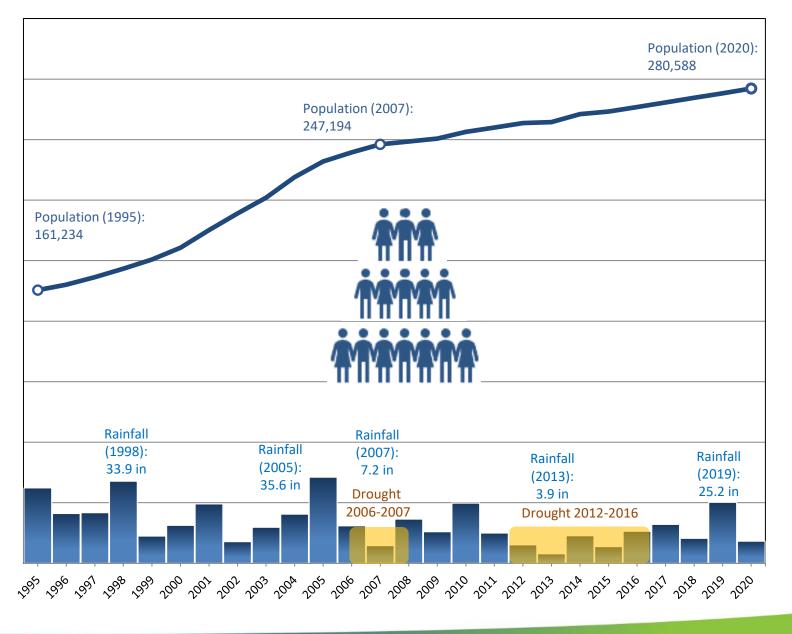
Rainfall





Historical Trends

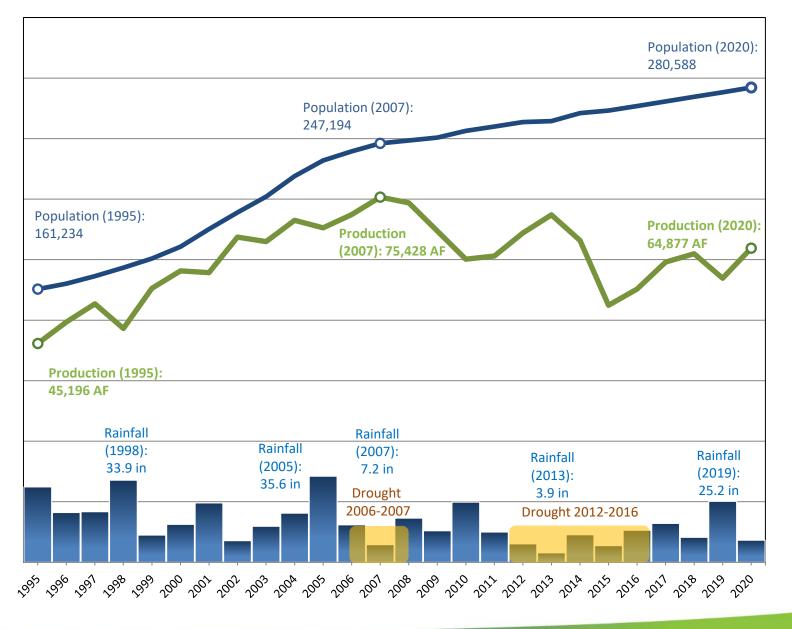
- Rainfall
- Population





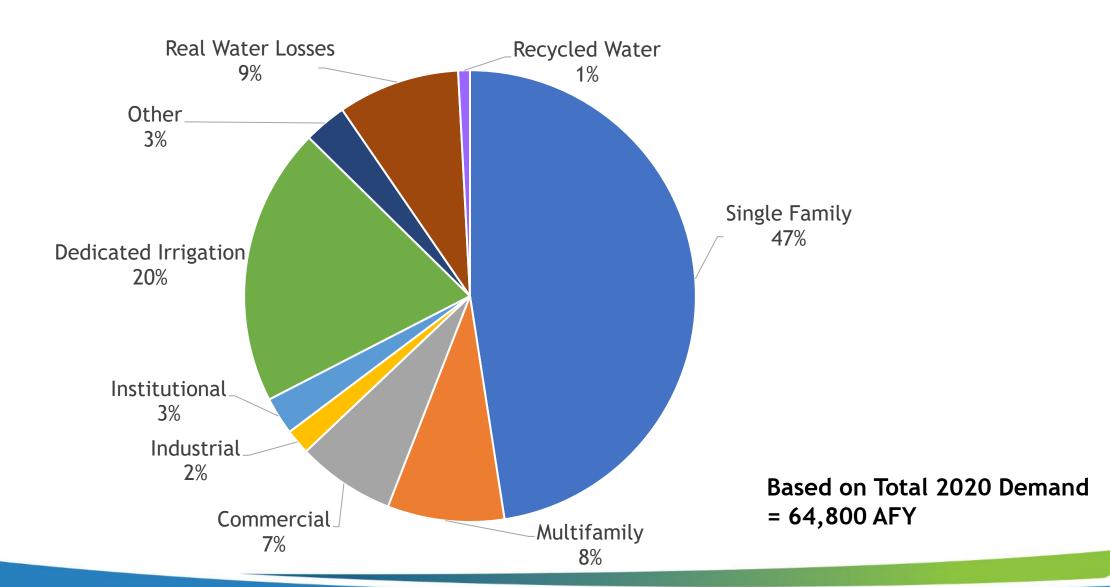
Historical Trends

- Rainfall
- Population
- Production





Total Water Use by Customer Type 2020



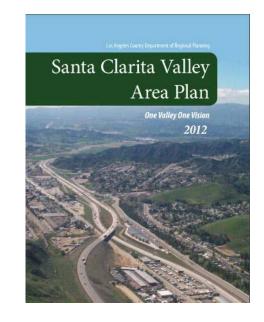


Existing and Future Land-Use-Based Projections





Overview of the Demand Forecast Development



Land Use Projection Development



Water
Demand
Projection
Development



Analyze Historical Demands



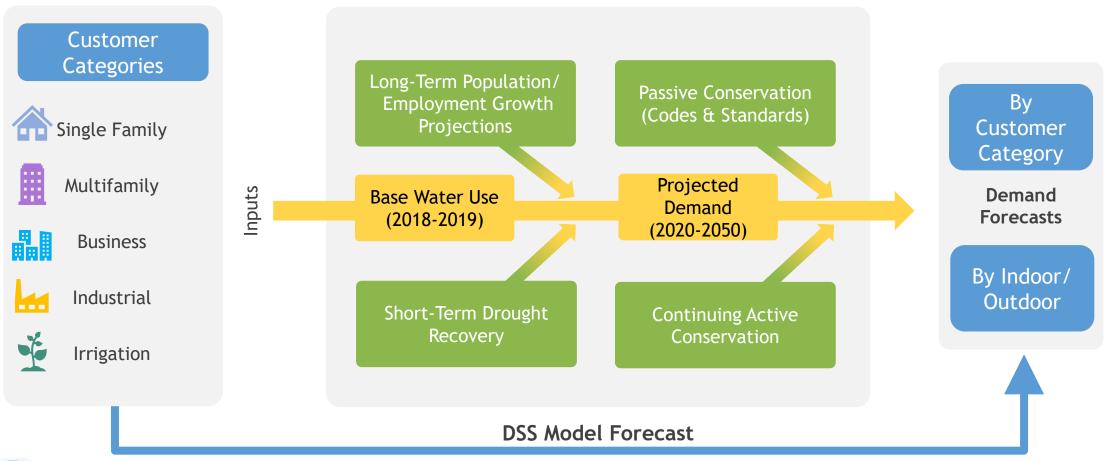
Consider
Future
Conservation
Changes/
Adjustments



Total Demand Reductions with Conservation

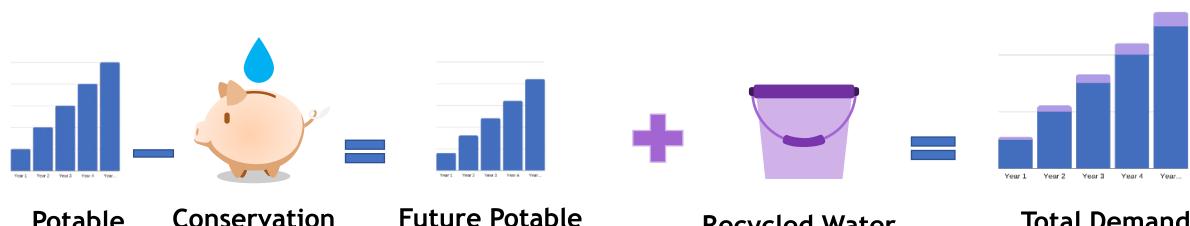


Decision Support System (DSS) Least Cost Planning Model Flow





Accounting for Benefits of **Conservation and Recycled Water**



Potable Demand Conservation Savings

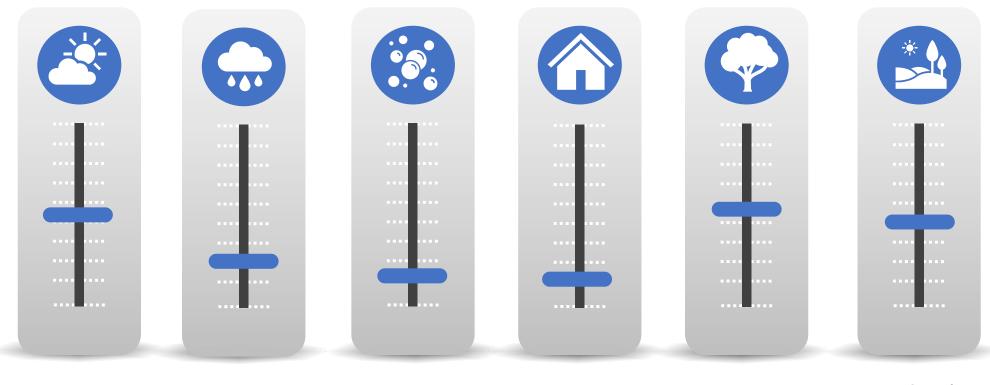
Future Potable Demand With Conservation

Recycled Water Demand Externally Added Value (i.e., Recycled Water Feasibly Study)

Total Demand



Adjustments to Future Demand Forecast



Climate Change & Weather Normalization Drought Rebound

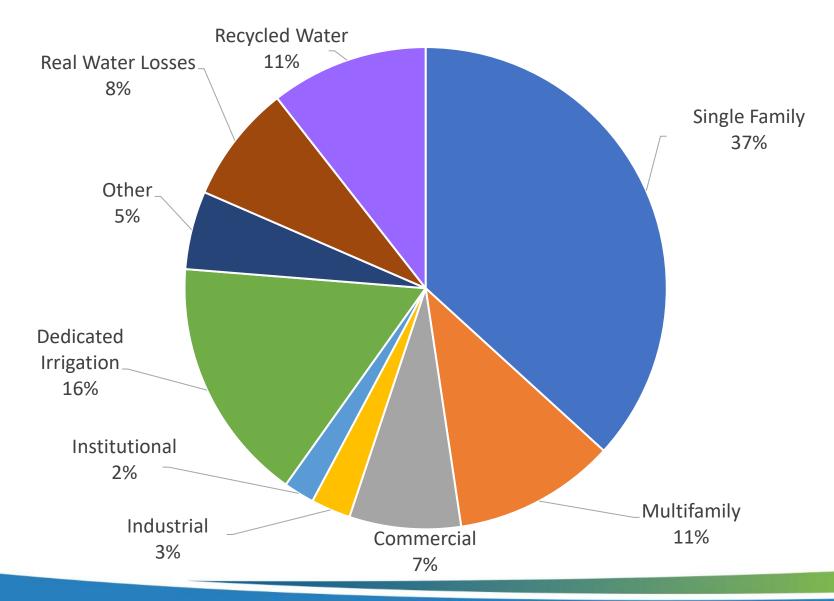
COVID-19

Accessory
Dwelling
Units

Irrigation Demand Factor Outdoor Conservation Potential



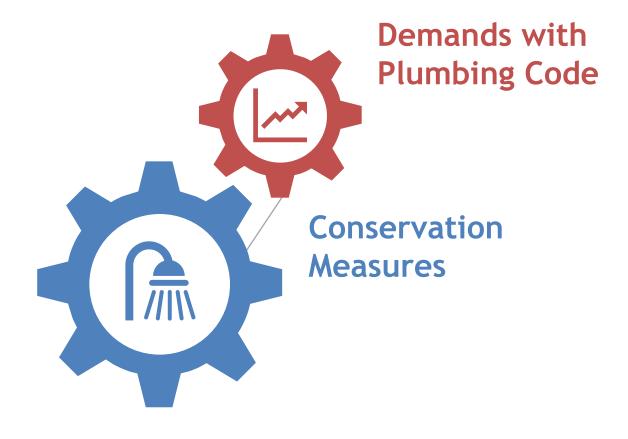
Projected Water Use by Customer Type 2050*



*Based on Total Demand with Climate Change without Conservation



Conservation Savings





Passive Savings from Plumbing Code

Water Efficiency Codes & Standards State Standards

- 2019 CALGreen New Buildings
- 2016 CA Code of Regulations Title 20 (adopted 2015)
- Assembly Bill 715 (2014)
- Senate Bill 837 (2011)
- Senate Bill 407 (2009)
- Federal Energy Policy Act (1992)



- Fixture Retrofit on Resale/Water Account Change
- New Development Submetering
- Landscape & Irrigation Codes



Current Water Conservation Program

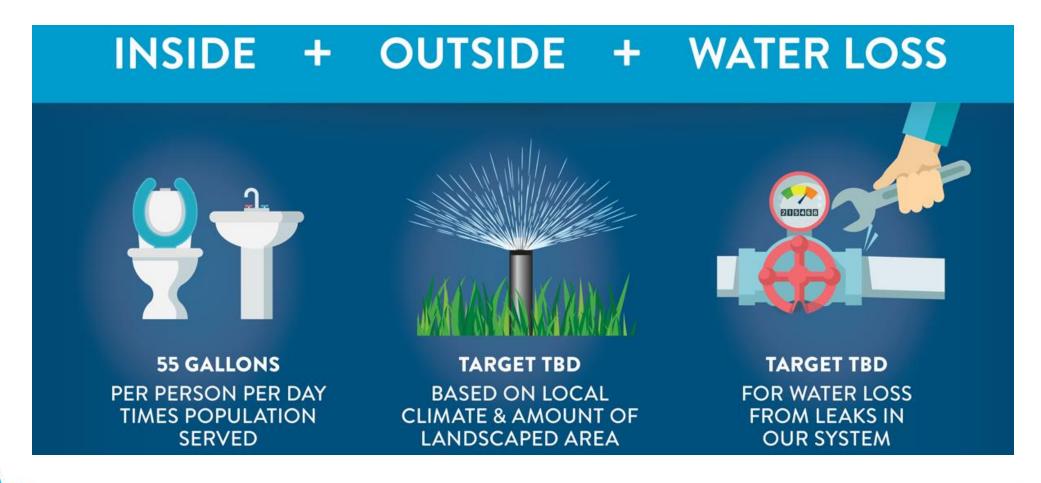
- Water waste prevention
- Landscape design standards
- Website, videos, conservation line
- Water checkup appointments
- School programs
- Rebates
- Gardening certifications & classes
- Irrigation budgets





State Water Use Legislation

Senate Bill 606 and Assembly Bill 1668





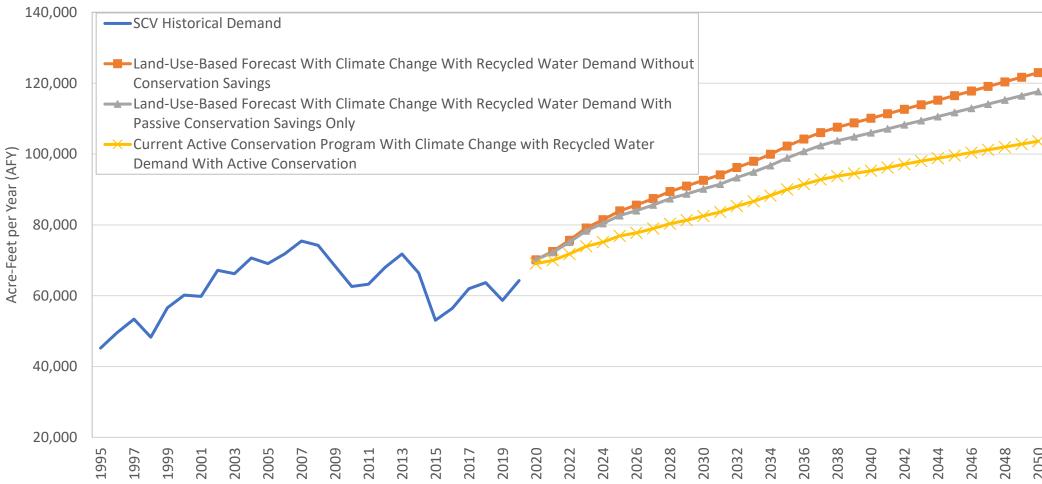
Analysis Summary

- Land-use-based forecasts were detailed and prepared with City and County Planning staff
- Adjustments were needed for more accuracy
- Careful accounting of potable and non-potable demands
- Overall refinements ended up similar to the 2015 UWMP



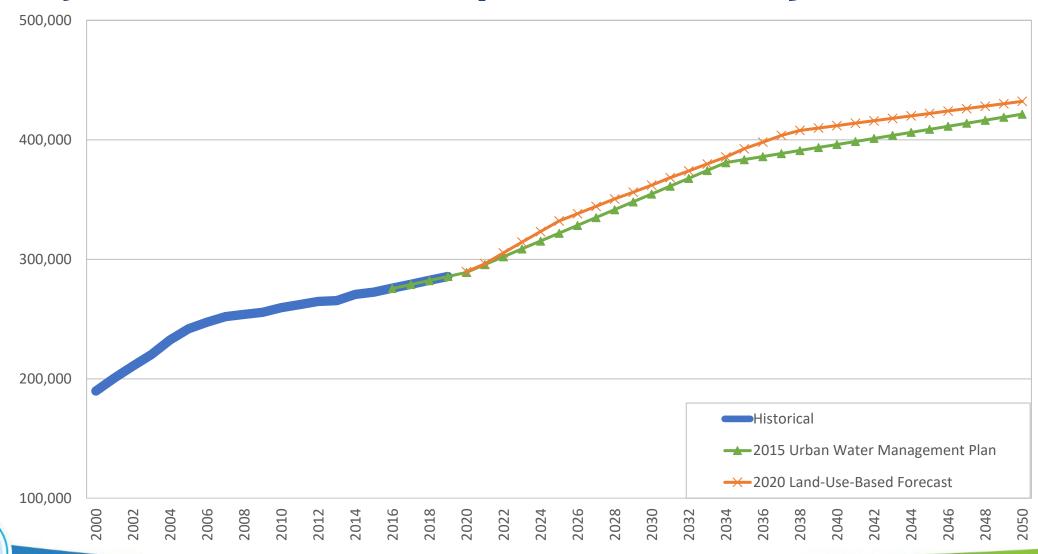


Valleywide Potable and Recycled Water Demand Forecast Results





Valleywide Future Population Projections



Conclusions

- Historically total demand tracked with population
- Future production will be less due to:
 - changes in land use types with smaller lot sizes
 - conservation makes a significant impact
- Population growth 40% at buildout
- Water demand going up 32% (on average 1% per year)



Questions? Ideas? Feedback?



Drought Risk Assessment

Overview

- Water Supply Reliability
- Urban Water Management Plan Requirements
- Drought Risk Assessment



Water Reliability = "Water availability for all health and safety needs"





Santa Clarita's Water Needs

Santa Clarita's Water Supplies



SCV Water & Urban Water Management Planning Continues

Drought Risk Assessment MUST include a description of the:

- Best available data and methods used
- Updated basis for the supply shortage conditions
- Careful determination of the reliability of each source
- Comparison of total water supplies and needs during the drought

Water Code Section 10635(b)



Water Supply Reliability Planning

Long Term

 20+ Year Analysis (buildout)

Short Term

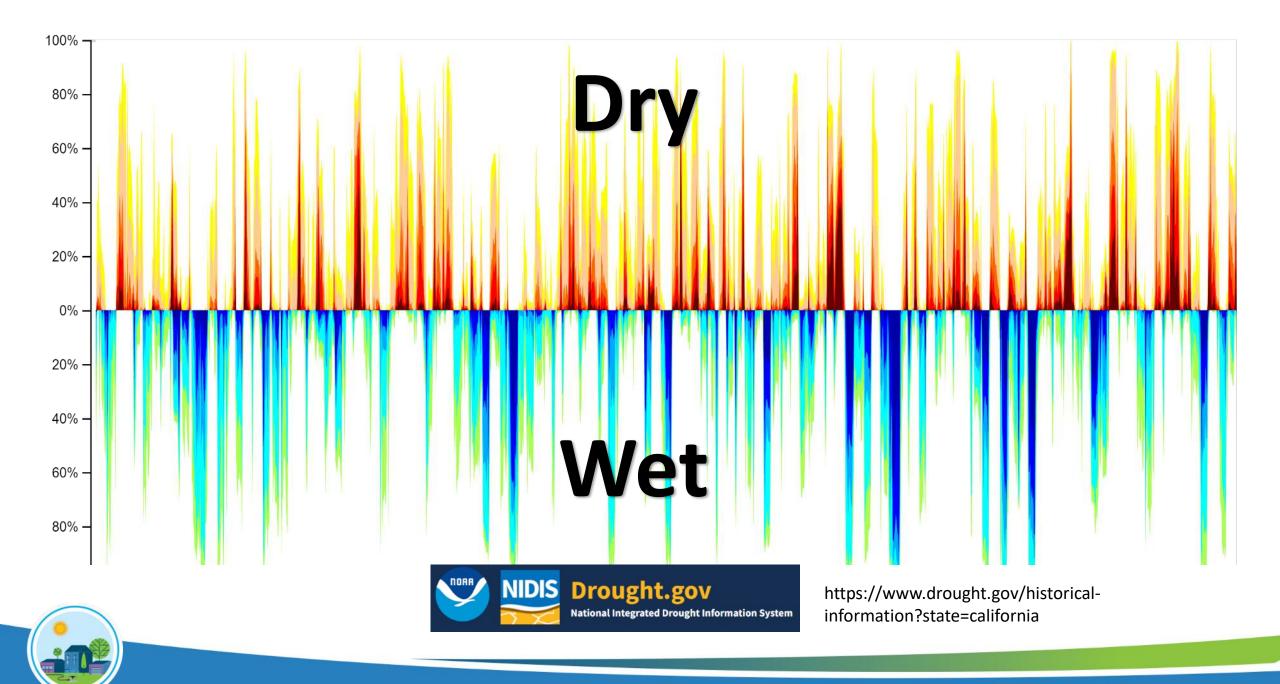
- Single Dry Year
- Multiple Dry Years
- Annual Reliability *
- Drought Risk Assessment *

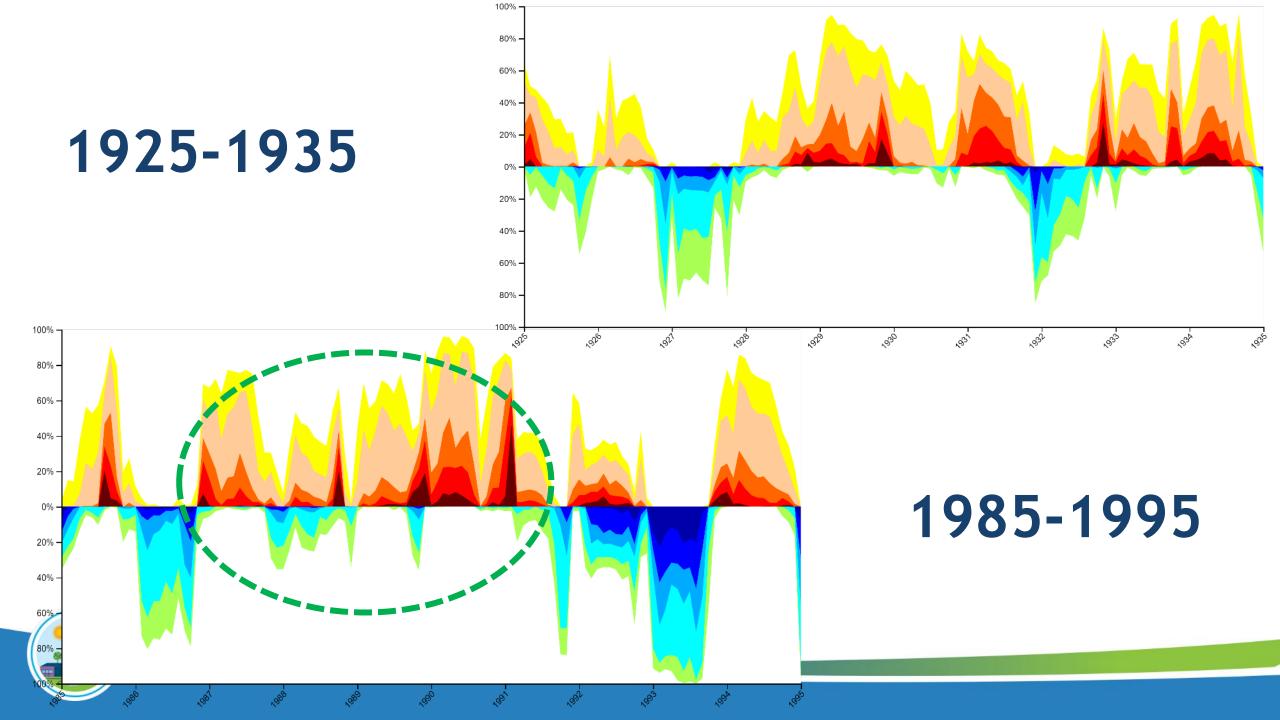


Drought Risk Assessment

- Evaluate risk under severe drought period
 - Worst historical 5 consecutive driest years on record
 - Assume it happens from 2021-2025
- Assess Demands with growth projections (5 years)
- Include Supply changes (5 years)
- Test the near-term reliability
 - Expose any seasonal or limited-term vulnerability issues
 - Apply Water Shortage Contingency Plan as needed







Steps SCV Will Take During a Drought

Evaluate Performance



Hydrologic Conditions



Imported Water



Groundwater

Total **Projected Supplies**



Total Projected Demand

Augment Water

Imported Sources

- Water Banking **Programs**
- Water Transfer **Programs**

Local Sources

Increase Groundwater **Pumping**

Shortage Plan

No Shortage

Stage 1

Stage 2

Stage 3

Stage 4

Stage 5

Stage 6



Water Shortage Contingency Plan and Response Actions

- Droughts cause short term water shortage conditions
- SCV Water Supply Actions
 - Dry Year Water Supplies
 - Increase groundwater pumping
- Customer Response Actions
 - Drought response actions
- Incorporated in Urban Water Management Plan







Questions? Ideas? Feedback?



Wrap Up

Urban Water Management Plan

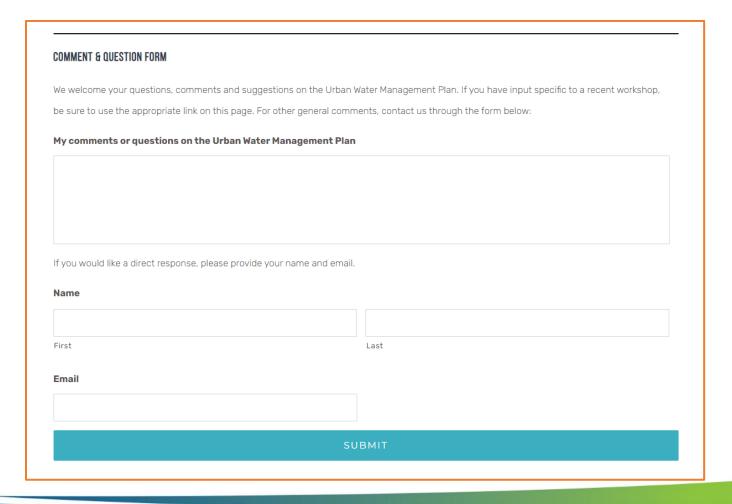
TIMELINE & MILESTONES:





We need your input! www.yourSCVwater.com/uwmp

Comment & Question Form





Thank You

Online Comment & Question Form Virtual Public Workshop 3: March 22 Stay Engaged & Share the Information

www.yourSCVwater.com/uwmp

